

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: SB 32 (A)  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB032-DNR-PKS-2-2-13  
Title: CHIKUMINUK LAKE HYDROELECTRIC SITE  
Sponsor: MCGUIRE  
Requester: Senate Community & Regional Affairs

Department: Department of Natural Resources  
Appropriation: Parks & Outdoor Recreation  
Allocation: Parks Management & Access  
OMB Component Number: 3001

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2014<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2014<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2014                              | FY 2014  | FY 2015                 | FY 2016    | FY 2017    | FY 2018    | FY 2019    |
| Personal Services      |                                      |  |                         |            |            |            |            |
| Travel                 |                                      |  |                         |            |            |            |            |
| Services               | 20.0                                 |  |                         |            |            |            |            |
| Commodities            |                                      |  |                         |            |            |            |            |
| Capital Outlay         |                                      |  |                         |            |            |            |            |
| Grants & Benefits      |                                      |  |                         |            |            |            |            |
| Miscellaneous          |                                      |  |                         |            |            |            |            |
| <b>Total Operating</b> | <b>20.0</b>                          | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|               |             |            |            |            |            |            |            |
|---------------|-------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund | 20.0        |            |            |            |            |            |            |
| <b>Total</b>  | <b>20.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

|                           |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 11/01/14

## Why this fiscal note differs from previous version:

|                 |
|-----------------|
| Initial Version |
|-----------------|

|              |  |        |                     |
|--------------|--|--------|---------------------|
| Prepared By: | Ben Ellis, Director                      | Phone: | (907)269-8700       |
| Division     | Division of Parks and Outdoor Recreation | Date:  | 02/01/2013 05:00 PM |
| Approved By: | Daniel S. Sullivan, Commissioner         | Date:  | 02/02/13            |
|              | Department of Natural Resources          |        |                     |

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. SB032

### Analysis

The Department of Natural Resources, Division of Parks and Outdoor Recreation (DPOR), anticipates a \$20.0 fiscal impact to revise the existing Wood-Tikchik State Park Management Plan (last updated in October 2002) and associated regulations (11 AAC 20.300 - 11 AAC 20.988) in order to match the statutory changes if the bill is enacted into law.

The current plan places stringent restrictions on activities that are allowed on Chikuminuk Lake (Chapter 9, pages 9-6 through 9-10) and the plan would need to be re-drafted to reflect that the legislature finds that a hydroelectric site is no longer incompatible with park purposes at Chikuminuk Lake.

The current regulatory process for the management plan is that if amended, DPOR would need to solicit public comment and after receiving public testimony on the draft management plan, a final draft must be submitted to the commissioner of DNR and the commissioner of fish and game (DF&G) for approval.

DNR anticipates that it could take up to one year to revise the management plan and solicit public comment in addition to holding two public meetings in the region affected. This cost estimate assumes only provisions related to Chikuminuk Lake will be made to the management plan. After the plan is approved, DPOR would commence amending its regulations which would take an additional three to four months.