Alaska House of Representatives

Representative Mia Costello, Chair

Alaska State Capitol, Room 501 Juneau, AK 99801 Phone: (907) 465-4968

Fax: (907) 465-4020



Members: Representative Alan Austerman Representative Tammie Wilson Representative Les Gara

House Bill 30 House Finance Subcommittee

SUBCOMMITTEE REPORT

Date: Monday, February 11, 2013

From: Representative Mia Costello, Chairman

House Finance Subcommittee for House Bill 30

To: Representative Alan Austerman, Co-Chair

Representative Bill Stoltze, Co-Chair

House Finance Committee

The House Finance Subcommittee for House Bill 30 (hereafter "the Subcommittee") met twice and considered House Bill 30, entitled "An Act relating to performance reviews, audits, and termination of executive and legislative branch agencies, the University of Alaska, and the Alaska Court System; and providing for an effective date." The Subcommittee heard testimony from:

Representative Mike Chenault, the sponsor of House Bill 30 Sharon Kelly, staff to Representative Chenault Todd Haggerty, policy analyst at the National Conference of State Legislatures Brenda Erickson, program principal at the National Conference of State Legislatures Kris Curtis, Legislative Auditor, Legislative Audit Division

The Subcommittee for House Bill 30 considered proposed amendments to House Bill 30, and recommends the following changes be made to House Bill 30 (version A, work order 28-LS0180\U):

To page 4, lines 12 - 14:

Replace all instances of "2015" with "2017".

To page 4, line 15:

Replace "2016" with "2015".

To page 4, line 16:

Replace "2017" with "2016".

To page 4, lines 12 - 17:

Reorder paragraphs so that agencies are listed in chronological order of their respective review years. Renumber paragraphs as appropriate.

To page 5, line 14:

Replace "(C) are not essential;" with "(C) are not essential to the agency mission or delivery of the agency's core services;"

To page 5, lines 17- 19:

Delete all material and replace with the following:

"(4) all information submitted to the legislature in the agency's most recent submission under AS 37.07.050, including agency mission, results-based measures, prioritization of core services and all programs within the core services from the most important to the least important."

To page 6, line 8:

Before "(1)", insert "(1) all material provided under AS 44.66.020(c)(4);".

Renumber following items accordingly.

To page 7, line 1:

Delete "(1) evaluate the efficiency and effectiveness of the agency's programs;".

Insert the following:

- "(1) evaluate the success of the agency in achieving its mission, through the effective and efficient delivery of its core services, goals, programs, and objectives;
- (2) determine whether the agency's results-based measures demonstrate the effectiveness and efficiency of the agency's core services, goals, programs, and objectives and recommend changes if necessary;
- (3) determine whether the results-based measures were useful in conducting the review and recommend changes if necessary;"

To page 7, lines 6 - 8:

Delete all material.

To page 7, line 10:

Replace "identifies" with "identify".

To page 7, line 17:

Replace "assesses" with "assess".

To page 7, line 23:

Replace "recommends" with "recommend".

To page 7, lines 25 - 27:

Delete all material and replace with the following:

"(13) identify services provided by programs and functions duplicated by another government agency or private entity and recommend the most effective and efficient way to perform those services;"

To page 8, line 2, following "(15) identify reductions":

Insert "and efficiencies".

To page 7, line 1 through page 8, line 17:

Renumber all sections as appropriate.

At the request of the Subcommittee, the changes listed above have been consolidated by the Legislative Legal Services Division into a committee substitute work draft (draft number 28-LS0180\P, Martin) which has been attached to this report and is respectfully submitted for consideration by the House Finance Committee.

Attachments:

Committee substitute work draft for House Bill 30 (28-LS0180\P, Martin)