



DHSS – Division of Juvenile Justice

Presentation to House Finance Sub-Committee

June 18, 2013

Barb Henjum – Director

Results based measurement



Probation Offices



DHSS – Division of Juvenile Justice

- Facilities providing Secure detention
- Facilities providing Treatment services

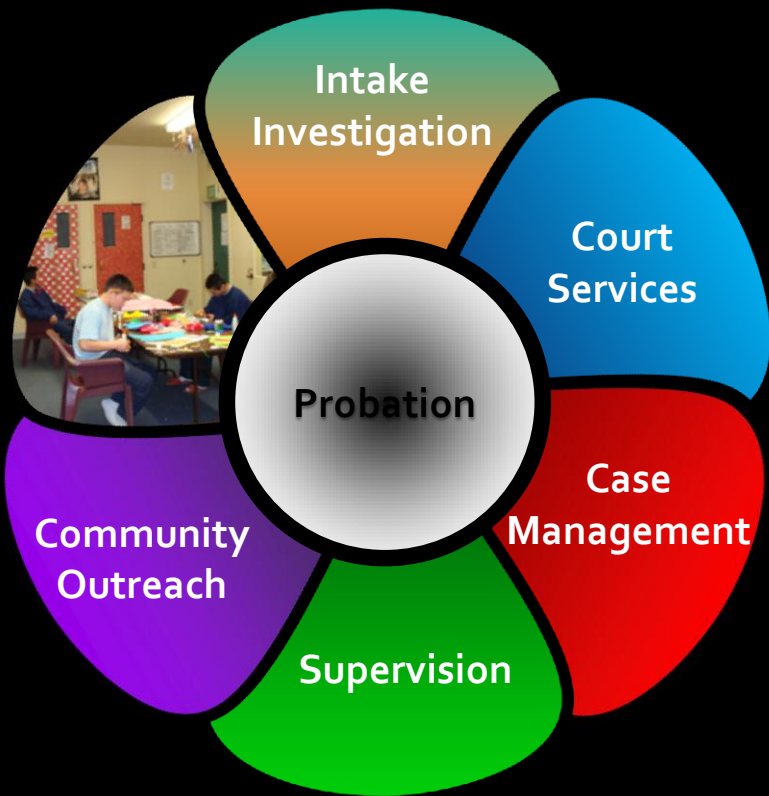


DHSS – Division of Juvenile Justice



- **Intake Investigation**
 - Screening
 - Interview
 - Referral for services
 - Victim impact
 - Diversion, Adjustment
 - Formal Response
- **Court Services**
 - Delinquency Petition
 - Court Reports and Appearances
 - Department of Law collaboration
 - Victim Services
- **Case Management**
 - Risk and Needs Assessment
 - Treatment Planning
 - Referral for services
 - Placement
 - Transitional services
- **Supervision**
 - Assessments
 - Juvenile Community Supervision
 - Connect Juveniles to services
 - Interstate compact
- **Community Outreach**
 - School involvement
 - Prevention services
 - Community Presentations and Education





- **Measurement**
 - Cost
 - Quality
 - Success

Effectiveness measure:

Rate of success for juveniles released from DJJ Probation

Efficiency measure:

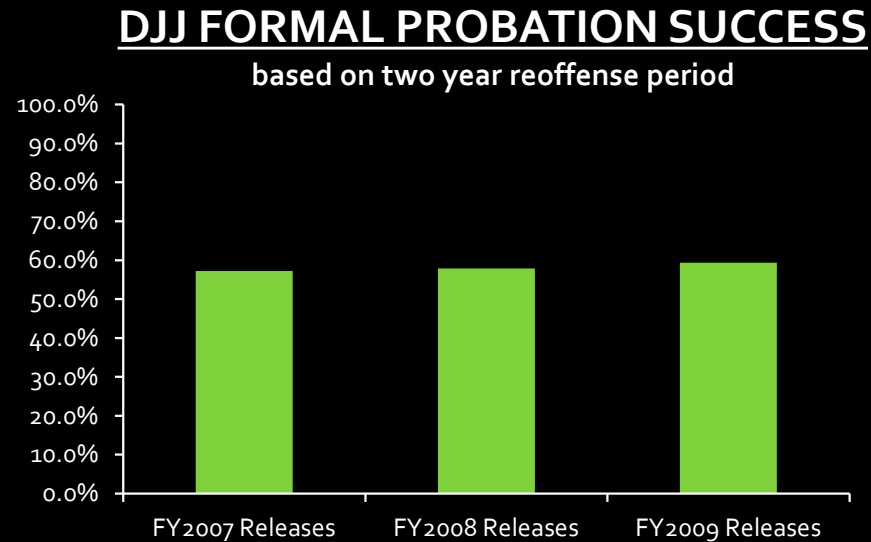
Annual cost of services per number of Referrals



DHSS – Division of Juvenile Justice

Probation Performance Measurements:

Effectiveness:



Efficiency:

$$\text{Measurement} = \frac{\text{Probation costs}}{\text{Number of Referrals}}$$

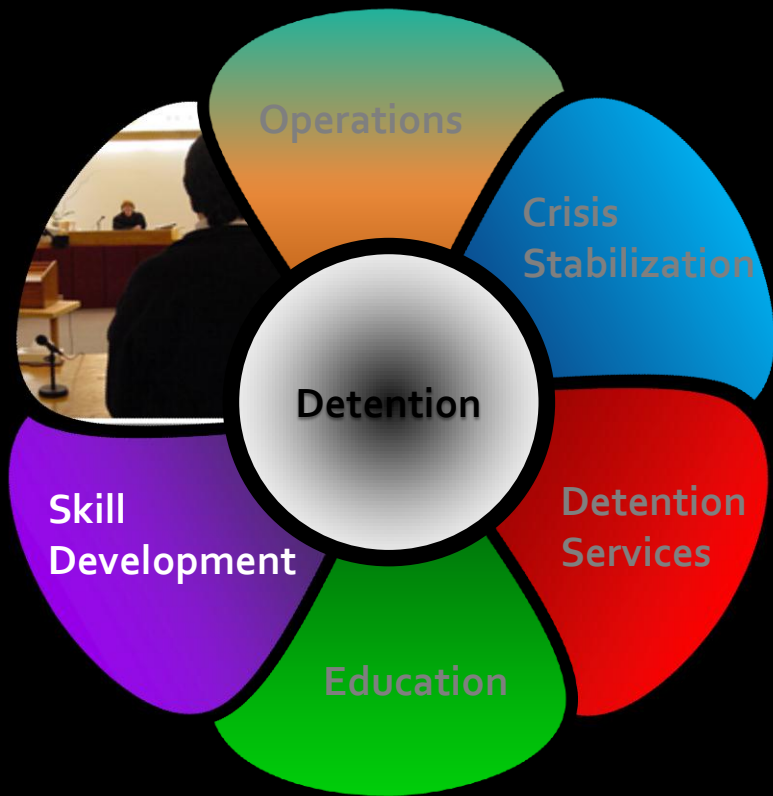
FY2012

Referrals: 3,859

Cost per Referral: \$3,313



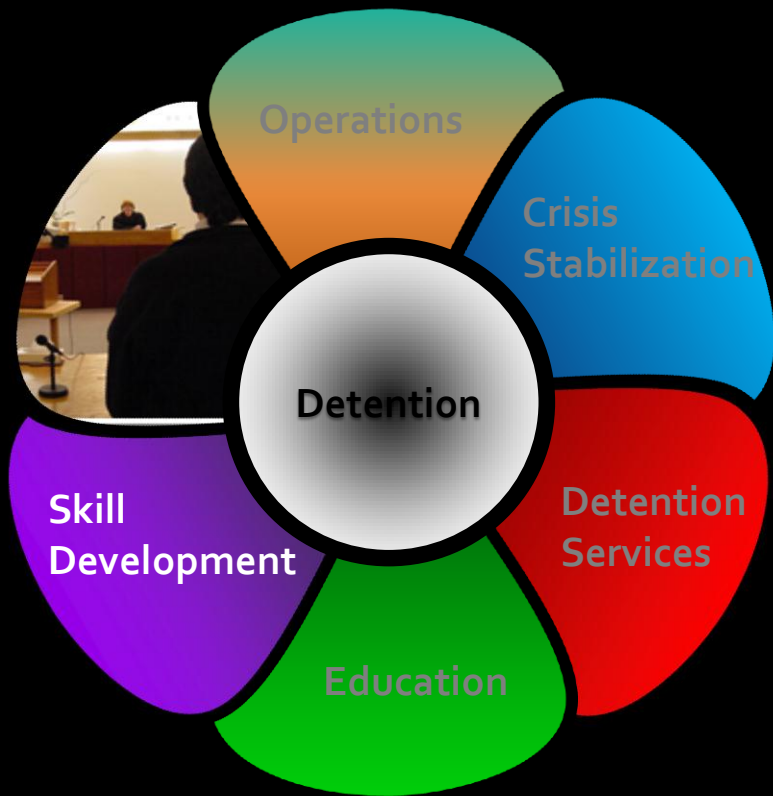
DHSS – Division of Juvenile Justice



- **Operations**
 - Safety & Security
 - Food
 - Housing & Maintenance
 - Building renovations and upgrades
 - Medical
 - Transportation
 - Administration
- **Crisis Stabilization**
 - Health Assessment and Services
 - Mental Health and Suicide screenings
 - Behavioral Health Intervention
 - Safety & Security
- **Detention Services**
 - Admissions
 - Court
 - Family Involvement
- **Education**
 - Maintain educational progress
 - Math & Reading Skills
- **Skill Development**
 - Life Skills Development
 - Social Skills Development
 - Substance Abuse Education
 - Victim Impact Classes



DHSS – Division of Juvenile Justice



- **Measurement**
 - Cost
 - Quality
 - Success

Effectiveness measure:

Rate of success for juveniles released from DJJ Detention

Efficiency measure:

Annual cost of detention services based on average daily population.



DHSS – Division of Juvenile Justice

Detention Performance Measurements:

Effectiveness:

Readmits to detention

Efficiency:

Measure: cost per day based on average daily population

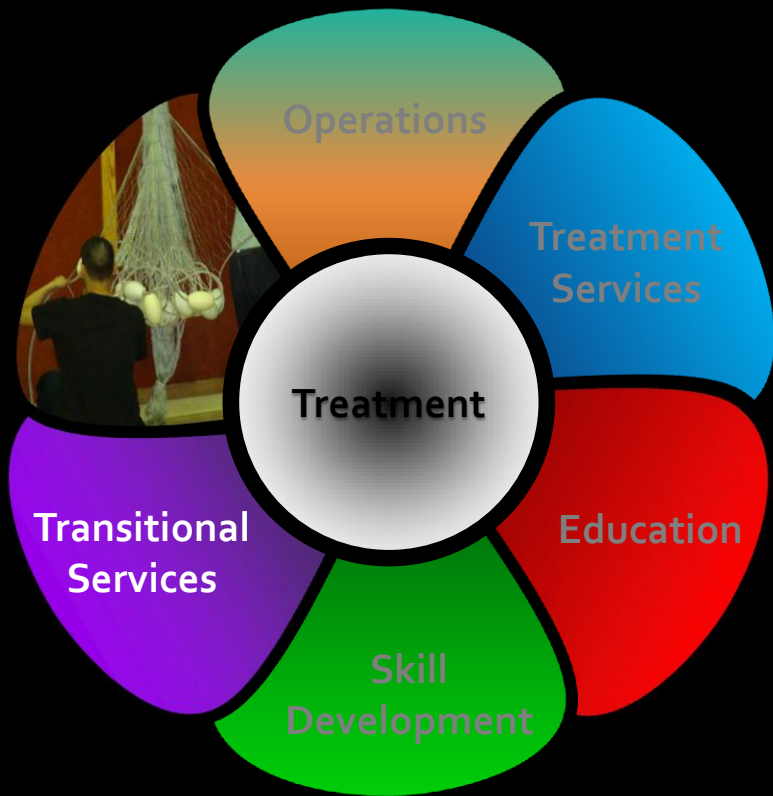
$$\frac{\text{Detention Costs}}{\text{Average Daily Population}} / 365$$

FY2012

Average Daily Population: 115.1

Cost per day per occupied bed: \$604

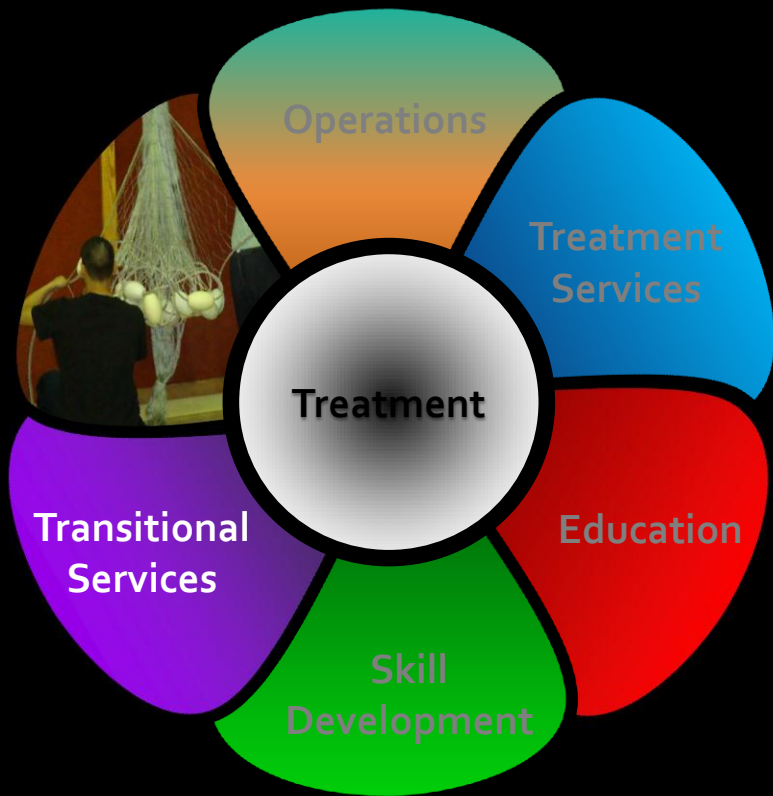




- **Operations**
 - Safety & Security
 - Housing & Maintenance
 - Food
 - Building renovations and upgrades
 - Medical
 - Transportation
 - Administration
- **Treatment Services**
 - Assessment
 - Cultural
 - Clinical
 - Crisis intervention
 - Strengthening Families
 - Case Management
 - Visitation
- **Education**
 - High School diploma
 - GED
 - Math & Reading Skills
- **Skill Development**
 - Aggression Replacement Training
 - Vocational training
 - Cultural competency
 - Substance Abuse Treatment
 - Victim Impact Classes)
- **Transitional Services**
 - Case Planning
 - Community Supervision
 - Reassessment
 - Referral services



DHSS – Division of Juvenile Justice



- Measurement
 - Cost
 - Quality
 - Success

Effectiveness measure:

Rate of success for juveniles released from DJJ Institutional Treatment

Efficiency measure:

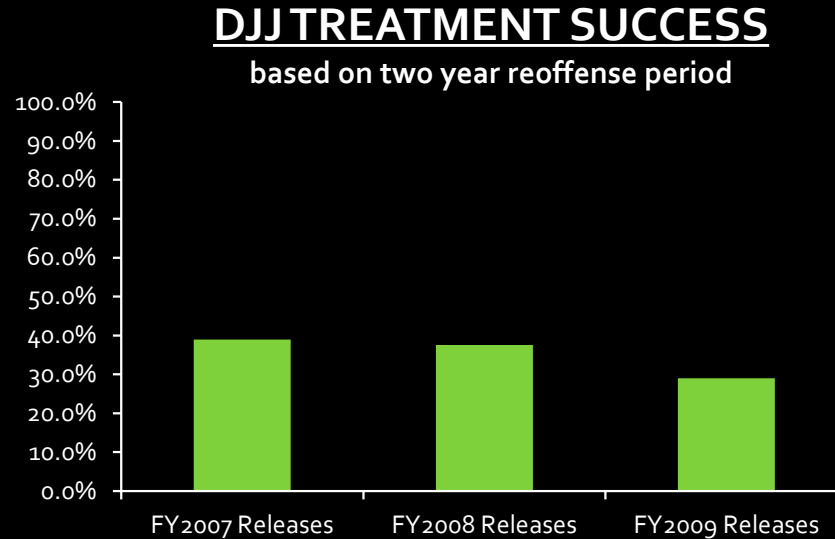
Annual cost of treatment services based on average daily population.



DHSS – Division of Juvenile Justice

Treatment Performance Measurements:

Effectiveness:



Efficiency: Measure: cost per day based on average daily population

$$\frac{\textit{Treatment Costs}}{\textit{Average Daily Population}} / 365$$

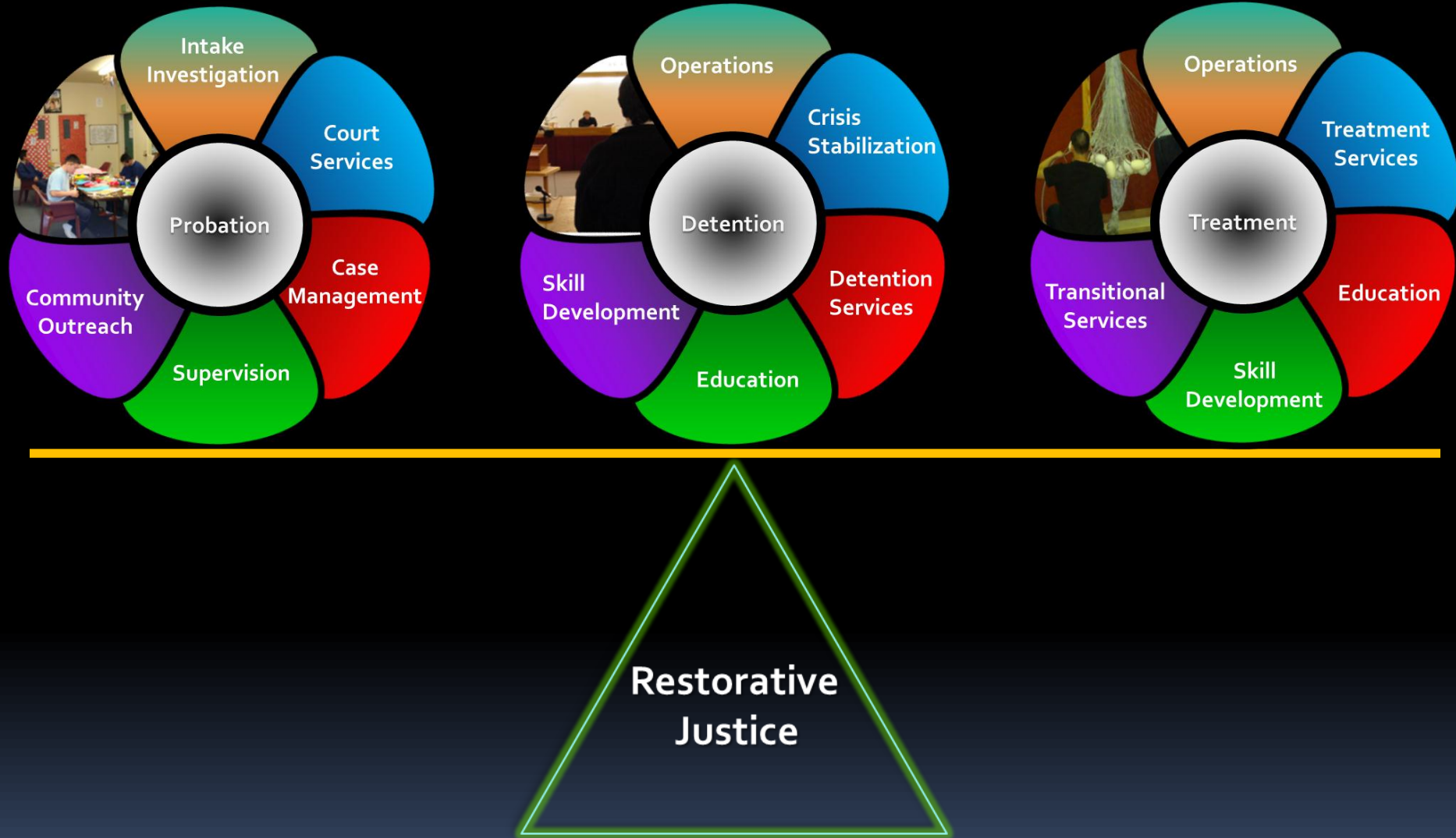
FY2012

Average Daily Population: 96.1

Cost per day per occupied bed: \$515



DHSS – Division of Juvenile Justice



DHSS – Division of Juvenile Justice