

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **HB304**
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) **HB304-DPS-FSC-02-17-12** Dept. Affected **Public Safety**
Title **ALASKA FIRE STANDARDS COUNCIL** Appropriation **Alaska Fire Standards Council**
Allocation **Alaska Fire Standards Council**
Sponsor **Representative Johnson**
Requester **(H) STA** OMB Component Number **2428**

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel	2.2		2.2	2.2	2.2	2.2	2.2
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	2.2	0.0	2.2	2.2	2.2	2.2	2.2

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	2.2		2.2	2.2	2.2	2.2
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		2.2	0.0	2.2	2.2	2.2	2.2

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
--------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Gordon Descutner, Council Administrator
Division Fire Standards Council
Approved by Joseph A. Masters, Commissioner
Department of Public Safety

Phone (907) 269-5061
Date/Time 2/16/12 7:26 AM
Date 2/17/2012

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. HB304

Analysis

This bill will add one seat to the Alaska Fire Standards Council (AFSC) and designate one existing firefighter seat under AS 18.70.330(b)(3) to the Alaska Professional Firefighters Association (AKPFFA).

The addition of one seat will increase travel costs related to AFSC meeting attendance. Costs for attendance per AFSC member includes airfare, lodging, ground transportation, and per diem. The average travel cost per attendee is \$1,100 per meeting.

The AFSC meets twice per year; therefore, the increased annual costs of \$2,200 is reflected in this fiscal note.