

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

cost # codes

Bill Version

HB 60 1A

Fiscal Note Number

Publish Date

Identifier (file name) HB60-DFG-CFD-12-15-11

Title GEODUCK AQUATIC FARMING/SEED TRANSFER

Dept. Affected ADF&G

Appropriation Commercial Fisheries

Allocation Headquarters Fisheries Management

Sponsor REPRESENTATIVE(S) SEATON, Gruenberg

Requester Senate Resources Committee

OMB Component Number 2171

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## POSITIONS

Full-time	<b>0.0</b>	0.00	0	0	0	0	0
Part-time	0.0	0	0	0	0	0	0
Temporary	0.0	0	0	0	0	0	0

<b>CHANGE IN REVENUES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
---------------------------	------------	------------	------------	------------	------------	------------	------------

## Estimated SUPPLEMENTAL (FY12) operating costs

(discuss reasons and fund source(s) in analysis section)

0.0

(separate supplemental appropriation required)

## Estimated CAPITAL (FY13) costs

(discuss reasons and fund source(s) in analysis section)

0.0

(separate capital appropriation required)

## Why this fiscal note differs from previous version (if initial version, please note as such)

Updated to reflect current fiscal year.

Prepared by

Geron Bruce, Assistant Director

Division

Commercial Fisheries Division

Approved by

Kevin Brooks, Administrative Services Director

Department of Fish and Game

Phone 465-6151

Date/Time 11/14/2011 1:45PM

Date 12/1/2011

## FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

BILL NO. HB 60 VA

### Analysis

HB 60 would allow for the transfer of geoduck and culture geoducks in Southcentral Alaska subtidal areas.

The effect of this legislation can be addressed with existing staff and resources.