

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version SB 154  
Fiscal Note Number 1  
(S) Publish Date 2/1/12

Identifier (file name) SB154-DOR-AHFC-01-13-12 Dept. Affected Revenue  
Title Natural Gas Conversion Program/Fund Appropriation Alaska Housing Finance Corp.  
Allocation AHFC Operations  
Sponsor Senator Thomas  
Requester (S) CRA OMB Component Number 110

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>	<b>***</b>

**POSITIONS**

Full-time							
Part-time							
Temporary							

**CHANGE IN REVENUES**

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Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required;  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial version.

Prepared by Cary Bolling, Officer Governmental Realties & Public Affairs  
Division Alaska Housing Finance Corporation  
Approved by Dan Fauske, CEO  
Alaska Housing Finance Corporation

Phone 907-350-2479  
Date/Time 9:23am; 1/20/2012  
Date 9:24am; 1/20/2012

FISCAL NOTE #1

STATE OF ALASKA  
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BILL NO. SB 154

**Analysis**

This legislation will amend A.S. 18.56 to establish a loan program and fund for homeowners to convert an oil, coal, wood or other non-natural gas-fired heating device so the home is primarily heated by a natural gas-fired heating device. An energy audit is required to estimate costs. Loans will have an interest rate of one percent, a ten year term and may not exceed \$7500.00.

Indeterminate fiscal note . Should there be an appropriation, currently estimated administrative costs would be one percent of fund amount.