

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

cost # codes

Bill Version

SB169

Fiscal Note Number

Publish Date

Identifier (file name) SB169-EED-ESS-1-27-12

Title "An Act providing for education funding for distance delivery courses offered by a school district."

Dept. Affected Education & Early Development

Appropriation K-12 Support

Allocation Foundation Program

Sponsor Senate Education Committee

Requester Senate Education Committee

OMB Component Number 141

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	***	***	***	***	***	***	***

FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		***	***	***	***	***	***

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs
 (discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY13) costs
 (discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable initial version.

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 Division

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Approved by

Commissioner Mike Hanley

Phone 465-8679

Date/Time 1/27/12 5:30 PM

Date 1/27/2012

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BILL NO. SB169

Analysis

This bill adds an additional funding factor into the Public School Funding (Foundation) formula .

The factor provides funding for eligible high school students that are enrolled in eligible distance delivery courses which are provided through an accredited public postsecondary institution located in the state.

The bill provides additional funding of .50 base student allocation ($.50 * \$5,680 = \$2,840$ for fiscal year 2013) when a student enrolls in one or more distance delivery courses if:

the course is part of the core academic curriculum required for eligibility for a scholarship under AS 14.43.820 (Alaska Performance Scholarship;)

the district provides the course to the student only by distance delivery; and

an accredited public postsecondary institution located in the state provides the course.

Based on the bill language the possible enrollment is unknown. The language does not limit eligible students beyond those in grades 9 - 12, enrolled in a course necessary for the scholarship at 14.43.820, where the district provides the course to the student only by distance delivery, and the course is provided by an accredited public postsecondary institution in the state.

Section 1 of this bill amends the foundation formula to generate funding based on counting those students enrolled in eligible courses. The formula would apply a factor of .50 to the eligible distance delivery enrollment and then multiply by the base student allocation (BSA) of \$5,680. One student participating in this program would generate \$2,840 in funding in FY2013.

Section 2 provides eligibility as follows:

the course must be a part of the core academic curriculum as outlined in the scholarship program under AS 14.43.820.

the district provides the course to the student only by distance delivery; and

an accredited public postsecondary institution located in the state provides the course.