

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB 246
 Fiscal Note Number _____
 Publish Date _____

Identifier (file name) HB246-DOT-NRHA-1-24-12 Dept. Affected DOT&PF
 Title Naming Certain Bridges Appropriation Highways, Aviation and Facilities
 Allocation Northern Region Highways & Aviation
 Sponsor Rep. Bill Thomas
 Requester H TRA OMB Component Number 2068

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities	121.0		0.0	0.0	0.0	0.0	0.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	121.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	121.0	0.0	0.0	0.0	0.0	0.0
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		121.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Brenda Hewitt, Legislative Liaison Phone 465-4772
 Division Commissioner's Office Date/Time 1/24/12 3:00 PM
 Approved by Pat Kemp Date 1/24/12 4:54 PM
Deputy Commissioner

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BILL NO. HB 246

Analysis

There are 15 bridges listed in the bill. Each would need two signs, one on each end identifying it to travelers. By regulation each sign, per MUTCD (Manual Uniform on Traffic Control Devices) is white letters on blue background. Posts are required to be 3" x 3" tube steel w/frangible couplings. Posts must be set in concrete for breakaway performance. (Augured hole must be 12" diameter x 3' deep, minimum)
Sizes would be 24" tall x 96" long

Cost of material for each bridge sign is	\$3,030
Installation of each bridge sign is	<u>\$1,005</u>
Total cost	\$4,035/sign
30 signs total (2 per bridge)	\$121,050.00