

FISCAL NOTE

STATE OF ALASKA cost # codes
2012 LEGISLATIVE SESSION

Bill Version **SB171**
Fiscal Note Number _____
Publish Date _____

Identifier (file name) SB171-EED-ESS-1-20-12 Dept. Affected Education & Early Development
Title "An Act increasing the base student allocation used for Appropriation K-12 Support
public school funding; and providing for an effective date." Allocation Foundation Program
Sponsor Senate Education Committee
Requester Senate Education Committee OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	30,613.3		31,837.8	33,062.3			
Miscellaneous							
TOTAL OPERATING	30,613.3	0.0	31,837.8	33,062.3	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	30,613.3	31,837.8	33,062.3			
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		30,613.3	0.0	31,837.8	33,062.3	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable initial version.

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Approved by Commissioner Mike Hanley

Phone 465-8679
Date/Time 1/20/12 12:00 AM
Date 1/20/2012

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. SB171

Analysis

This bill amends AS14.17.470 Base student allocation (BSA) of \$5,680 with an increase for the next three fiscal years.

FY2013 at \$125 for \$5,805 BSA

FY2014 at \$130 for \$5,935 BSA

FY2015 at \$135 for \$6,070 BSA

Prepared 1/20/2012

SB171 Increase BSA for FY13-FY15.

	<i>\$125 increase</i>	<i>\$130 increase</i>	<i>\$135 increase</i>
	\$5,805 BSA	\$5,935 BSA	\$6,070 BSA
School District	FY2013	FY2014	FY2015
Alaska Gateway	170,989	177,828	184,668
Aleutian Region	31,048	32,289	33,532
Aleutians East Borough	132,799	138,111	143,422
Anchorage	9,237,836	9,607,350	9,976,863
Annette Island	84,214	87,582	90,951
Bering Strait	823,085	856,009	888,932
Bristol Bay Borough	59,150	61,516	63,882
Chatham	75,692	78,719	81,746
Chugach	51,449	53,507	55,564
Copper River	158,106	164,431	170,755
Cordova	95,418	99,234	103,051
Craig	125,252	130,263	135,272
Delta/Greely	231,185	240,433	249,680
Denali Borough	137,431	142,929	148,426
Dillingham	149,148	155,113	161,080
Fairbanks N. Star Borough	3,299,120	3,431,085	3,563,049
Galena	427,796	444,908	462,020
Haines Borough	91,449	95,107	98,764
Hoonah	48,831	50,785	52,738
Hydaburg	24,890	25,885	26,881
Iditarod Area	131,576	136,839	142,103
Juneau Borough	1,136,299	1,181,751	1,227,202
Kake	34,843	36,236	37,630
Kashunamiut	118,825	123,578	128,331
Kenai Peninsula Borough	2,146,583	2,232,447	2,318,311
Ketchikan Gateway Borough	506,615	526,879	547,144
Klawock	49,536	51,518	53,499
Kodiak Island Borough	641,607	667,272	692,936
Kuspuk	168,345	175,079	181,812
Lake & Peninsula Borough	214,240	222,809	231,379
Lower Kuskokwim	1,594,235	1,658,005	1,721,774
Lower Yukon	889,656	925,243	960,829
Mat-Su Borough	3,539,464	3,681,042	3,822,621
Nenana	138,249	143,779	149,308
Nome	207,780	216,091	224,403
North Slope Borough	611,921	636,398	660,875
Northwest Arctic Borough	818,523	851,263	884,005
Pelican	8,861	9,216	9,570
Petersburg	149,689	155,676	161,664
Pribilof	39,814	41,406	42,999
Saint Mary's	70,279	73,090	75,901
Sitka Borough	342,827	356,541	370,253
Skagway	20,711	21,540	22,368
Southeast Island	103,820	107,973	112,125
Southwest Region	286,345	297,799	309,252
Tanana	22,480	23,379	24,279
Unalaska	130,020	135,221	140,421
Valdez	174,160	181,127	188,093
Wrangell	103,494	107,633	111,774
Yakutat	37,242	38,731	40,220
Yukon Flats	174,544	181,525	188,508
Yukon/Koyukuk	260,225	270,634	281,043
Yupiit	200,179	208,186	216,193
Mt. Edgecumbe HS	85,379	88,794	92,209
TOTAL	30,613,254	31,837,784	33,062,310