

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

cost # codes

Bill Version

SB171

Fiscal Note Number

Publish Date

Identifier (file name) SB171-EED-ACYA-1-20-12

Title "An Act increasing the base student allocation used for public school funding; and providing for an effective date."

Dept. Affected Education & Early Development

Appropriation K-12 Support

Allocation Alaska Challenge Youth Academy

Sponsor Senate Education Committee

Requester Senate Education Committee

OMB Component Number 2837

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	190.9		198.5	206.1			
Miscellaneous							
TOTAL OPERATING	190.9	0.0	198.5	206.1	0.0	0.0	0.0

FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	190.9		198.5	206.1		
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		190.9	0.0	198.5	206.1	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs

(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY13) costs

(discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable initial version.

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Division School Finance & Facilities

Approved by Commissioner Mike Hanley

Phone 465-8679

Date/Time 1/20/12 12:00 AM

Date 1/20/2012

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Analysis

AS 14.30.740 uses the base student allocation (BSA) to calculate the funding for the Alaska Challenge Youth Academy. This bill amends AS14.17.470 Base student allocation (BSA) of \$5,680 with an increase for the next three fiscal years.

FY2013 at \$125 for \$5,805 BSA

FY2014 at \$130 for \$5,935 BSA

FY2015 at \$135 for \$6,070 BSA