

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version **HB261**
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB261-DFG-CFEC-01-25-2012 Dept. Affected **Fish and Game**
Title **An Act relating to loans for the purchase of commercial** Appropriation **Comm Fisheries Entry Commission**
Allocation **Comm Fisheries Entry Commission**
Sponsor **Representatives Edgmon, Millett, and Thompson**
Requester **House Special Committee on Fisheries, Finance** OMB Component Number **471**

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1201	CFEC Rcpts (DGF)	0.0	0.0	0.0	0.0	0.0	0.0
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time	0	0	0	0	0	0	0
Part-time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Shirley Penrose, Operations Manager
Division Commercial Fisheries Entry Commission
Approved by Benjamin E. Brown, Commissioner
Commercial Fisheries Entry Commission

Phone 907-790-6960
Date/Time 1/25/12 7:48 AM
Date 1/25/2012

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Analysis

There are no significant fiscal impacts for CFEC associated with this bill.