

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

cost # codes

Bill Version

**SJR10**

Fiscal Note Number

Publish Date

Identifier (file name) SJR010-OOG-DOE-1-22-12

Dept. Affected Office of the Governor

Title Constitutional amendment relating to deposits  
to the constitutional budget reserve fund...

Appropriation Elections

Allocation Elections

Sponsor Senator Wielechowski

Requester Senate State Affairs

OMB Component Number 21

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services	1.5						
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	1.5					
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## POSITIONS

Full-time							
Part-time							
Temporary							

## CHANGE IN REVENUES

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Estimated **SUPPLEMENTAL (FY12) operating costs**  
(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required,

Estimated **CAPITAL (FY13) costs**  
(discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required,

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by  
Division

Gail Fenumiai, Director  
Division of Elections

Approved by

Guy Bell, Administrative Director  
Administrative Services

Phone 465-2644

Date/Time 1/22/2012, 10:45am

Date 1/22/2012

## FISCAL NOTE

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2012 LEGISLATIVE SESSION

BILL NO. SJR10

### Analysis

Passage of this resolution would require the constitutional amendment to appear on the 2012 general election ballot. The cost of providing information about the constitutional amendment in the Official Election Pamphlet, as required by AS 15.58, is \$1.5. Should the addition of this resolution require printing an 8-1/2 by 18 inch ballot, the cost will increase to \$22.0.