

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB077
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB077-DOE-OOG-1-22-12 Dept. Affected Office of the Governor
Title "An Act establishing a top two nonpartisan blanket
primary election system...." Appropriation Division of Elections
Allocation Division of Elections
Sponsor Representatives Gruenberg, Cissna, Kawasaki
Requester House State Affairs Committee OMB Component Number 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services	(34.0)			(34.0)		(34.0)	
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	(34.0)	0.0	0.0	(34.0)	0.0	(34.0)	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	(34.0)		(34.0)		(34.0)	
1005	#REF!						
1037	#REF!						
1178	#REF!						
TOTAL		(34.0)	0.0	0.0	(34.0)	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Gail Fenumiai, Director
Division Division of Elections
Approved by Guy Bell, Administrative Director
Administrative Services, Office of the Governor

Phone 465-2644
Date/Time 1/22/2012, 10:48am
Date 1/22/2012

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Analysis

Based on the current primary election structure, the division is required to print three ballot styles for each primary election. This bill would require the division to print only one ballot style for each primary election. The division estimates printing 100,000 less primary election ballots which would result in a cost savings of \$34.0. This would be a reduction in the division's on-year election increment.