

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version **SB24**
() Publish Date _____

SB024-DFG-SFD-02-07-11
Title An Act establishing the Sport Fishing Guide Services Board
Dept. Affected Fish & Game
Appropriation Sport Fisheries
Allocation Sport Fisheries
Sponsor Senate McGuire
Requester Senate Resources Committee
OMB Component Number 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | 40.0 | | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 40.0 | 0.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | | |
|---------------------------|---------------------------------|----------------|--|----------------|----------------|----------------|----------------|----------------|
| CHANGE IN REVENUES | 1024 Fish & Game Fun | (240.0) | | (240.0) | (240.0) | (240.0) | (240.0) | (240.0) |
|---------------------------|---------------------------------|----------------|--|----------------|----------------|----------------|----------------|----------------|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|--------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1007 I/A Receipts | 440.0 | | 440.0 | 440.0 | 440.0 | 440.0 | 440.0 |
| 1024 Fish & Game Fund | (400.0) | | (400.0) | (400.0) | (400.0) | (400.0) | (400.0) |
| TOTAL | 40.0 | 0.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |

Estimate of any current year (FY2011) cost _____

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Charles O. Swanton, Director
Division Sport Fisheries
Approved by Kevin Brooks, Administrative Services Director
Administrative Services

Phone 465-6184
Date/Time 2/7/11 11:30AM
Date 2/7/2011

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. SB24

Analysis

This bill will create a nine member Sport Fishing Guide Services Board in the Department of Commerce, Community, and Economic Development (DCCED), and establish two new licensing categories.

As DCCED will have the authority to collect license fees, this will result in a loss of Fish & Game Fund revenue to ADF&G of approximately \$240.0 per year.

The cost of operating the existing program in ADF&G is approximately \$400.0, and includes statewide licensing of sport fishing business owners and sport fishing guides, registering all vessels used in guided sport fishing trips, and logbook reporting activities for all guided fishing trips. Annual revenue shortfalls of approximately \$200.0 have been covered by Fish & Game Funds. Adding two new license categories will increase program costs (logbooks, data processing, and recording) by an estimated \$40.0.

The department assumes fees will be set to generate enough revenue to the General Fund to fund the cost of administering the entire program, and that \$440.0 interagency receipts will be received by ADF&G from DCCED via a Reimbursable Services Agreement.