2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure

Numbers and Language
Differences
District by Impact

House District: 1 Ketchikan

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities					
AP	**Ketchikan - Court Office Building Elevator Controls**	**0**	**120,000**	**120,000**	**>999 %**
	1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
Emergency Projects					
AL	**Ketchikan - South Tongass Highway Repair**	**0**	**200,000**	**200,000**	**>999 %**
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
*** House District Totals		**0**	**320,000**	**320,000**	**>999 %**
Funding Summary					
	Unrestricted General (UGF)	0	320,000	320,000	>999 %

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Numbers and Language
Differences
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL	**Gustavus - Airport Runway Safety Area**	**0**	**2,250,000**	**2,250,000**	**>999 %**
	1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	>999 %
Surface Transportation Program					
AL	**Hyder - Salmon River Road Rehabilitation**	**0**	**1,300,000**	**1,300,000**	**>999 %**
	1002 Fed Rcpts (Fed)	0	1,300,000	1,300,000	>999 %
Emergency Projects					
AL	**Haines - Haines Highway MP 19 Repairs**	**0**	**89,700**	**89,700**	**>999 %**
	1004 Gen Fund (UGF)	0	89,700	89,700	>999 %
AL	**Hyder - Salmon River Levee Rehabilitation**	**0**	**472,000**	**472,000**	**>999 %**
	1004 Gen Fund (UGF)	0	472,000	472,000	>999 %
*** House District Totals		**0**	**4,111,700**	**4,111,700**	**>999 %**
Funding Summary					
	Unrestricted General (UGF)	0	561,700	561,700	>999 %
	Federal Receipts (Fed)	0	3,550,000	3,550,000	>999 %

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Numbers and Language Differences
District by Impact

House District: 6 Interior Villages

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities					
Emergency Projects					
AL	**Tatalina River Bridge Repair**	**0**	**15,000**	**15,000**	**>999 %**
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AL	**Taylor Highway Repair**	**0**	**810,000**	**810,000**	**>999 %**
	1004 Gen Fund (UGF)	0	810,000	810,000	>999 %
*** House District Totals		**0**	**825,000**	**825,000**	**>999 %**
Funding Summary					
	Unrestricted General (UGF)	0	825,000	825,000	>999 %

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Numbers and Language Differences
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities					
Surface Transportation Program					
AL	**Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street**	**0**	**1,660,000**	**1,660,000**	**>999 %**
	1002 Fed Rcpts (Fed)	0	1,660,000	1,660,000	>999 %
*** House District Totals		**0**	**1,660,000**	**1,660,000**	**>999 %**
Funding Summary					
	Federal Receipts (Fed)	0	1,660,000	1,660,000	>999 %

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Numbers and Language Differences
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities					
Airport Improvement Program					
AL	**Talkeetna - Airport Improvement**	**0**	**5,000,000**	**5,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	>999 %
AL	**Talkeetna - Airport Pavement Rehabilitation**	**0**	**5,700,000**	**5,700,000**	**>999 %**
	1002 Fed Rcpts (Fed)	0	5,700,000	5,700,000	>999 %
Surface Transportation Program					
AL	**Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek**	**0**	**30,000,000**	**30,000,000**	**>999 %**
	1002 Fed Rcpts (Fed)	0	30,000,000	30,000,000	>999 %
*** House District Totals		**0**	**40,700,000**	**40,700,000**	**>999 %**
Funding Summary					
	Federal Receipts (Fed)	0	40,700,000	40,700,000	>999 %

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Numbers and Language Differences
District by Impact

House District: 33-35 Kenai Areawide

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Labor and Workforce Development					
AP	**AVTEC Economic Development Administration Distance Training Partnerships Grant**	**0**	**226,500**	**226,500**	**>999 %**
	1002 Fed Rcpts (Fed)	0	226,500	226,500	>999 %
*** House District Totals		**0**	**226,500**	**226,500**	**>999 %**
Funding Summary					
	Federal Receipts (Fed)	0	226,500	226,500	>999 %

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Numbers and Language Differences
District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL Cold Bay - Airport Pavement Rehabilitation	**0**	**5,300,000**	**5,300,000**	**>999 %**
1002 Fed Rcpts (Fed)	0	5,300,000	5,300,000	>999 %
*** House District Totals	**0**	**5,300,000**	**5,300,000**	**>999 %**
Funding Summary				
Federal Receipts (Fed)	0	5,300,000	5,300,000	>999 %

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Numbers and Language Differences
District by Impact

House District: 1-40 Statewide

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Fish and Game					
AP	**Intensive Management Implementation Study**	**0**	**1,750,000**	**1,750,000**	**>999 %**
	1004 Gen Fund (UGF)	0	1,750,000	1,750,000	>999 %
AP	**Wolf, Moose, and Community Harvest Study**	**0**	**475,000**	**475,000**	**>999 %**
	1004 Gen Fund (UGF)	0	475,000	475,000	>999 %
Department of Natural Resources					
AP	**Alaska Cadastral Project**	**0**	**50,000**	**50,000**	**>999 %**
	1002 Fed Rcpts (Fed)	0	50,000	50,000	>999 %
Department of Public Safety					
AP	**Alaska Public Safety Information Network Migration**	**0**	**1,356,550**	**1,356,550**	**>999 %**
	1004 Gen Fund (UGF)	0	1,356,550	1,356,550	>999 %
Department of Revenue					
AHFC Weatherization and Home Energy Rebate Programs					
AL	**AHFC Weatherization Program**	**31,500,000**	**76,500,000**	**45,000,000**	**142.9 %**
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
	1004 Gen Fund (UGF)	30,000,000	25,000,000	-5,000,000	-16.7 %
	1197 AK Cap Fnd (UGF)	0	50,000,000	50,000,000	>999 %
AL	**AHFC Home Energy Rebate Program**	**20,000,000**	**25,000,000**	**5,000,000**	**25.0 %**
	1004 Gen Fund (UGF)	20,000,000	25,000,000	5,000,000	25.0 %

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Numbers and Language
Differences
District by Impact

House District: 1-40 Statewide

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities					
AL	**Transportation GO Bonds Refunding with General Funds**	**0**	**0**	**0**	
	1004 Gen Fund (UGF)	0	150,050,000	150,050,000	>999 %
	1008 G/O Bonds (Other)	0	-150,050,000	-150,050,000	<-999 %
*** House District Totals		**51,500,000**	**105,131,550**	**53,631,550**	**104.1 %**
Funding Summary					
	Unrestricted General (UGF)	50,000,000	253,631,550	203,631,550	407.3 %
	Other State Funds (Other)	0	-150,050,000	-150,050,000	<-999 %
	Federal Receipts (Fed)	1,500,000	1,550,000	50,000	3.3 %

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Numbers and Language Differences
District by Impact

House District: All Districts

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
*** All Districts Totals	**51,500,000**	**158,274,750**	**106,774,750**	**207.3 %**
Funding Summary				
Unrestricted General (UGF)	50,000,000	255,338,250	205,338,250	410.7 %
Other State Funds (Other)	0	-150,050,000	-150,050,000	<-999 %
Federal Receipts (Fed)	1,500,000	52,986,500	51,486,500	>999 %