

### Capital Amendments

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
1	<b>Capital Amendments Submitted February 16, 2011</b>											
2	Administration	Appropriation				New: Atwood Building and Linny Pacillo Parking Garage Improvements for Security, Safety and Public Access This is a new FY2012 request to provide improvements for safety, security and public accessibility in the Atwood Building and Linny Pacillo Parking Garage (LPPG) in Anchorage. Part of the funds is to complete construction underway in the Atwood Building and the reminder of the funding is for architecture; design service; construction costs associated with remodel of office spaces in Atwood Building for State agencies; and completion of office space construction in LPPG.	0.0	2,800.0	0.0	0.0	GF/Prgm	2,800.0
3	Commerce, Community, and Economic Development	Appropriation				Amend: Skagway City Dock Improvements This amendment is a fund source change of \$3,018.2 from Alaska Housing Capital Corporate receipts to commercial passenger vessel tax and provides an updated project description.	(3,018.2)	0.0	3,018.2	0.0	AHCC Rcpts CPV Tax	0.0
4	Fish and Game	Appropriation				New: Campbell Creek Estuary Conservation Project The department has applied for funding to help purchase land adjacent to Fish and Game's Anchorage Coastal Wildlife Refuge. Purchasing this land will conserve 60 acres of coastal habitat for the critical habitat designation of Cook Inlet beluga whales.	0.0	0.0	0.0	500.0		500.0
5	Health and Social Services	Appropriation				New: HIPAA Updated Electronic Transaction Standards This is a new FY2012 request for required modifications to the existing electronic transaction system to comply with the Health Insurance Portability and Accountability Act (HIPAA). The Centers for Medicare and Medicaid Services (CMS) did not approve the Implementation Advanced Planning Document (IAPD) until after the December 15 release of the Governor's FY2012 budget. The State must be compliant with federal mandates for secure electronic medical transactions by January 2012 to avoid federal penalties.	500.0	0.0	0.0	3,600.0		4,100.0
6	Health and Social Services	Appropriation				New: Electronic Health Record Incentive Payments This is a new FY2012 request for the Electronic Health Record (EHR) Incentive Program which provides financial support to providers to adopt, implement, or upgrade certified EHR technology. The amount of federal funding available for this program was not known until after the December 15 release of the Governor's FY2012 budget.	0.0	0.0	0.0	36,518.8		36,518.8

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7	Transportation and Public Facilities	Appropriation				New: Arctic Ports Study This is a new FY2012 request for the study and mapping of potential Arctic deep-water port sites, in conjunction with the United States Army Corps of Engineers (USACE). A deep-water, arctic port has the long-term potential to become a vital asset to State's economy, while in the near future, provides a new, northernmost port for the United States Coast Guard (USCG) to protect and patrol the State's arctic waters north of Nunivak Island.	972.0	0.0	0.0	0.0		972.0
8	Transportation and Public Facilities	Airport Improvement Program - Appropriation				Amend: Airport Improvement Program	0.0	0.0	(21,735.5)	(14,575.1)	International Airport Construction Fund	(36,310.5)
9	Transportation and Public Facilities	Airport Improvement Program - Allocation				New: Alaska International Airport System: System Master Plan This is a new FY2012 capital request due to negotiations on the contract being finalized after the December capital budget deadline. Scoping for the AIAS master plan was increased under new aviation management and requires more funding. This is an Alaska International Airports System project to review the system airports' facilities, resources, operations and develop a plan for sharing of these assets to maximize aircraft operations within the system. This study is needed to determine the best way to utilize both the Ted Stevens Anchorage International Airport (ANC) and Fairbanks International Airport (FAI) to accommodate air traffic.	0.0	0.0	25.0	375.0	International Airport Construction Fund	400.0
10	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Cold Bay: Airport Pavement Rehabilitation This project is being moved to the FY2011 Supplemental request to capitalize on the 2011 construction season.	0.0	0.0	0.0	(5,300.0)		(5,300.0)
11	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Kwigillingok: Airport Rehabilitation This amendment corrects the project description and adds \$300,000 federal funds for a new project total of \$1,500,000. This project is now expected to use gravel, rather than a chemical mixture for the improvement. Stabilize the existing gravel runway surface at the Kwigillingok Airport. The condition of the runway is becoming dangerous for planes and difficult to maintain.	0.0	0.0	0.0	300.0		300.0

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12	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Talkeetna: Airport Improvement This project is being moved to the FY2011 Supplemental request.	0.0	0.0	0.0	(5,000.0)		(5,000.0)
13	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Talkeetna: Airport Pavement Rehabilitation This project is being moved to the FY2011 Supplemental request.	0.0	0.0	0.0	(5,700.0)		(5,700.0)
14	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: AIAS Contingency Funds The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(5,508.3)	0.0	International Airport Construction Fund	(5,508.3)
15	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Annual Improvements This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$3,000,000 for a new requested bond amount of \$1,000,000 due to a recently completed reconciliation of construction bond funds that determined that there is sufficient bond authority in a previous authorization available. This funding is used to meet airport needs for unanticipated building, airfield and landside projects and needs that arise during the year. It will be used to make improvements and correct minor deficiencies and solve problems created by unforeseen circumstances at the airport. Examples include projects to address deterioration, failures or damage to existing facilities, obsolete facilities, and changed operational federal requirements.	0.0	0.0	(3,000.0)	0.0	International Airport Construction Fund	(3,000.0)
16	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: E21 Gate / Sallyport This amendment to the Governor's FY2012 budget request reduces the federal funds by \$75,055 and increases the construction bond funds by \$76,063 for a total project increase of \$1,008. This change brings the project funding in line with the Airline Approval. Change the existing manned airfield access gate on South Aircraft Drive to an unmanned, card-reader-controlled, access gate/sally port. This is needed to improve security and avoid the cost of manning the gate 24/7.	0.0	0.0	76.1	(75.1)	International Airport Construction Fund	1.0

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17	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Field Maintenance Facility Floor Sloping This amendment to the Governor's FY2012 budget request increases the construction bond funds by \$300,000 for a new requested bond amount of \$1,800,000 due to cost estimate increases. Modify the existing equipment maintenance bays of the field maintenance facility to provide a floor that slopes to drains. The existing floor slab does not slope to the drains and consequently water from melting snow and ice on the equipment ponds on the floor creating an unacceptable work environment.	0.0	0.0	300.0	0.0	International Airport Construction Fund	300.0
18	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Kulis Planning and Design The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(40.0)	0.0	International Airport Construction Fund	(40.0)
19	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(263.2)	0.0	International Airport Construction Fund	(263.2)
20	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$1,000,000 and increases the federal funds by \$825,000 for a new requested total of \$1,300,000. Improve Lake Hood gravel airstrip lighting, including replacing electrical conductors, adding conduit and installing vehicle control gates on taxiways accessing the runway. This project is needed to improve the mandated electrical lighting of the runway edge lights and reduce the frequency of vehicle incursions on the runway. Other needed improvements such as drainage, utilities, lighting, signage, parking, Lake Hood operations center, upgrades to taxiways, and upgrades to the lake spillway will be completed as funding permits.	0.0	0.0	(1,000.0)	825.0	International Airport Construction Fund	(175.0)

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21	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$250,000 for a new requested bond amount of \$50,000. Purchase residential dwellings and land within the Lake Hood Strip Runway Protection Zone (RPZ) and remove the dwellings. The project is needed for safety reasons as dwellings are not permitted within RPZs by the Federal Aviation Administration (FAA).	0.0	0.0	(250.0)	0.0	International Airport Construction Fund	(250.0)
22	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Land Acquisition The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor' Budget deletes this request.	0.0	0.0	(3,000.0)	0.0	International Airport Construction Fund	(3,000.0)
23	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5 The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor' Budget deletes this request.	0.0	0.0	(681.3)	0.0	International Airport Construction Fund	(681.3)
24	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Residential Sound Insulation Program (RSIP) The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$600,000 for a new requested bond amount of \$1,162,500. This project is needed to design and construct the airport's residential sound insulation program. The project is needed to address concerns about high noise levels within residences surrounding the airport.	0.0	0.0	(600.0)	0.0	International Airport Construction Fund	(600.0)

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25	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$1,875,000 for a new requested bond amount of \$312,500. This project would rehabilitate the deteriorated surface of Runway 7L, including all associated lighting, drainage, pavement, subgrade preparation, etc. Runway 7L has a Pavement Condition Index (PCI) of 78, based on the summer 2006 pavement management survey. Pavement condition is anticipated to be below a PCI of 70 in 2011.	0.0	0.0	(1,875.0)	0.0	International Airport Construction Fund	(1,875.0)
26	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(3,500.0)	0.0	International Airport Construction Fund	(3,500.0)
27	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Runway 7R/25L Extension The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(1,818.9)	0.0	International Airport Construction Fund	(1,818.9)
28	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Runway Deicer Storage The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$600,000 for a new requested bond amount of \$400,000. Construct two additional liquid de-icer storage tanks with a total capacity of 100,000 gallons. The additional storage is required to meet current and future capacity needs.	0.0	0.0	(600.0)	0.0	International Airport Construction Fund	(600.0)
29	Transportation and Public Facilities	Surface Transportation Program - Appropriation				Amend: Surface Transportation Program	0.0	0.0	0.0	97,540.0		97,540.0

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30	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Alaska Disparity Study This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Update of required study evaluating the availability, utilization and disparity of minority- and women-owned businesses on US DOT-funded projects. Includes funds for legal defense of the Alaska Disparity Study results and implementation.	0.0	0.0	0.0	650.0		650.0
31	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Alaska Marine Highway System: Pelican Ferry Terminal Renovation This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Replacement of ferry transfer ramps and platform dock, including but not limited to superstructure, substructure, and fenders; provide area lighting, and other improvements as needed.	0.0	0.0	0.0	3,000.0		3,000.0
32	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: American Association of State Highway and Transportation Officials Technical Programs Support This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. American Association of State Highway and Transportation Officials (AASHTO) offers several technical service programs on a voluntary membership basis. This project will support annual DOTPF's federally eligible technical service program memberships as selected by the Commissioner.	0.0	0.0	0.0	100.0		100.0

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33	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Americans with Disabilities Act: Transition Plan for Rights of Way This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. This work will consist of an update to all of the state's transition plans for public rights of way (ROW), which includes pedestrian facilities. These transition plans are more 16 years old and are no longer useful for ADA efforts. The work will consist of a determination that the facilities are compliant or noncompliant. If the facilities are found to noncompliant, then it will be determined if the correction to compliance is readily achievable, technically feasible or technically infeasible when the ROW is next altered or reconstructed.	0.0	0.0	0.0	500.0		500.0
34	Transportation and Public Facilities	Surface Transportation Program - Allocation				Amend: Congestion Mitigation and Air Quality (CMAQ): PM 2.5 Reductions This amendment to the Governor's FY2012 capital budget adds \$2,000,000 of federal funds for a new requested total of \$6,500,000. This amendment is due to a shift in federal funding between federal fiscal years that was the result of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Monitor and analyze the Particulate Matter (PM) 2.5 air quality in the Fairbanks Metropolitan Area Transportation Systems (FMATS) Metropolitan Planning Organization (MPO) to determine the contribution from mobile (transportation related) and stationary sources, define the boundary of area exceeding National Ambient Air Quality Standards (NAAQS) and document potential high concentration areas and their causes.	0.0	0.0	0.0	2,000.0		2,000.0



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35	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Dalton Highway: Milepost 11 to 18 Reconstruction This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Reconstruction, including widening, spot repairs and resurfacing of seven miles of the Dalton Highway. This is a major reconstruction in the hilly portion of the Dalton Highway where winter accidents are common. Upgrading the Dalton is important to freight movement in general and the gas pipeline in particular.	0.0	0.0	0.0	25,000.0		25,000.0
36	Transportation and Public Facilities	Surface Transportation Program - Allocation				Amend: Dalton Highway: Milepost 267 Holden Creek Bridge Repair or Replacement This amendment to the Governor's FY2012 capital budget adds \$2,800,000 federal funds for a new requested total of \$5,000,000. Repair or replace the Holden Creek Bridge at MP 267 of the Dalton Highway. The bridge experiences a high percentage of truck traffic and is the only highway route to the North Slope oil fields. The Holden Creek Bridge is a gluelam structure supported by timber bin walls and blocks. The bin walls are failing on the near end due to scour.	0.0	0.0	0.0	2,800.0		2,800.0
37	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Fairbanks: Air Quality Planning Project This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long range and short term planning documents.	0.0	0.0	0.0	200.0		200.0
38	Transportation and Public Facilities	Surface Transportation Program - Allocation				Delete: Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street This project is being moved to the FY2011 Supplemental request to capitalize on the 2011 summer construction season.	0.0	0.0	0.0	(1,660.0)		(1,660.0)
39	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Galena - Campion Road Erosion Protection This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Relocate a portion of Campion Road to avoid erosion of approximately 2 miles of road that is threatened by the Yukon River.	0.0	0.0	0.0	9,000.0		9,000.0

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40	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Gambell: Evacuation Road Repairs and Extension This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. The Gambell Evacuation road project will improve 2.5 miles of the existing evacuation route, construct a new route to Akeftapak and Tevleghak Bays, approximately 3.5 miles, and construct access to the community cemetery, approximately .8 miles.	0.0	0.0	0.0	11,000.0		11,000.0
41	Transportation and Public Facilities	Surface Transportation Program - Allocation				Amend: Geographic Information System (GIS) Development (IWAYS) This amendment adds \$450,000 federal funds for a new total of \$1,000,000 due to project cost estimate increases identified after the December 15, 2010 release of the Governor's FY2012 Budget. This project develops the Highway Analysis System - Geographic Information System (HAS-GIS) concept of operations, systems architecture, and long-term systems deployment. Project work includes road centerline/inventory data collection and processing, business process development (data quality, linear reference system, highway data warehouse, HAS-GIS Interface), a spatial geodatabase, GIS software, network systems, GIS tools, a highway data warehouse, training, and technical support.	0.0	0.0	0.0	450.0		450.0
42	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Glenn Highway: Milepost 172 to 189 Rehabilitation This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Rehabilitate the existing roadway from Glenn Highway MP 172 to the Richardson Highway junction (MP 189), replace Tolsona Creek Bridge (#552), and construct a bicycle/pedestrian path from Moose Creek east, with an extension to the school.	0.0	0.0	0.0	3,500.0		3,500.0

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43	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Intelligent Transportation Systems Border Infrastructure This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Develop and deploy ITS systems within 100 miles of the US/Canada border on the Haines, Klondike, Taylor and Alaska Highways. Technologies may include but are not limited to: dynamic message boards, temperature data probes, weather cameras and sensors, weigh-in-motion and traffic counters. Upgrade communications along the corridor as necessary to support ITS applications. This will integrate with the new generation 511 road weather information system.	0.0	0.0	0.0	1,250.0		1,250.0
44	Transportation and Public Facilities	Surface Transportation Program - Allocation				Amend: Juneau: Fritz Cove Road Rehabilitation and Repair This amendment to the Governor's FY2012 capital budget adds \$1,500,000 of federal funds for a new requested total of \$4,000,000 due to an engineering recommendation to increase the road width from 28 feet to 30 feet to improve safety conditions for users of the road that was made after the December 15, 2010 release of the Governor's FY2012 Budget. Resurface roadway with minor widening and as needed, construct spot sub-base improvements, guardrail, and drainage improvements.	0.0	0.0	0.0	1,500.0		1,500.0
45	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Juneau: Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Widen, straighten and resurface Glacier Highway from the north Eagle Beach kayak launch site to Bessie Creek to improve safety and provide shoulders. Project includes spot sub-base improvements and drainage improvements as needed.	0.0	0.0	0.0	11,300.0		11,300.0
46	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Livengood - Livengood Creek Bridge Replacement This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Raise the grade and replace the Livengood Creek Bridge with a culvert.	0.0	0.0	0.0	1,400.0		1,400.0

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47	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Prince of Wales Island: Klawock to Hollis Pavement Rehabilitation and Culvert Replacement This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Resurface highway pavement between Klawock and the Hollis Ferry Terminal, including paving the parking and staging areas of the ferry and seaplane terminal. Reconstruct sections of failing sub-base where large settlements are occurring. Replace deteriorated culverts along the length of the Klawock Hollis Highway and mitigate perched pipe culverts for a number of anadromous fish streams. Also, recondition ditch, replace signs, and improve guard rail.	0.0	0.0	0.0	20,000.0		20,000.0
48	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications.	0.0	0.0	0.0	500.0		500.0
49	Transportation and Public Facilities	Surface Transportation Program - Allocation				Amend: Richardson Highway: Milepost 201 Phelan Creek Bridge Replacement This amendment to the Governor's FY2012 capital budget adds \$3,500,000 federal funds for a new requested total of \$6,000,000 due to project cost estimate increases identified after the December 15, 2010 release of the Governor's FY2012 Budget. Replace the Phelan Creek Bridge #0579 at MP 201 of the Richardson Hwy. The annual bridge inspection concluded the bridge has a low sufficiency rating and is in need of replacement.	0.0	0.0	0.0	3,500.0		3,500.0
50	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Pavement rehabilitation from Sawmill Creek Road to the end of the pavement just beyond the ferry terminal. Two bridges (#0327 and #0328) will be replaced. Culverts and storm drain will be replaced as required.	0.0	0.0	0.0	4,000.0		4,000.0

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51	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Statewide: Air Quality Mobile Source Modeling This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Project will develop a statewide framework for Motor Vehicle Emissions Simulator (MOVES) modeling in Alaska that ensures consistent development, application, and approval of modeling workflows (e.g., input data collection and processing, model setup and execution requirements, post-processing of outputs, etc.) in all regional mobile source inventory applications envisioned within the state.	0.0	0.0	0.0	1,200.0		1,200.0
52	Commerce, Community, and Economic Development	Appropriation				Amend * Sec. 9. ALASKA ENERGY AUTHORITY, by deleting subsection (a). [(a) The interest earnings on the renewable energy grant fund (AS 42.45.045(a)), estimated to be \$2,000,000, are appropriated to the Alaska Energy Authority for administration of the renewable energy grant fund (AS 42.45.045(a)) for the fiscal year ending June 30, 2012.] This language section is being moved to the operating budget bill.	0.0	0.0	0.0	0.0		0.0
53	Fund Transfers for Capital	Appropriation				Amend * Sec. 9. ALASKA ENERGY AUTHORITY, by adding a new subsection as follows: (c) The amount of the federal receipts from the financial assistance award for emerging energy technology by the Denali Commission established under P.L. 105-277, estimated to be \$3,141,607, is appropriated to the emerging technology fund (AS 42.45.375) for capital projects.	0.0	0.0	0.0	3,141.6		3,141.6
54	Commerce, Community, and Economic Development	Alaska Energy Authority (Operating)				Amend * Sec. 9. ALASKA ENERGY AUTHORITY, by adding a new subsection as follows: (d) An amount, not to exceed \$741,607, of the amount appropriated under (c) of this section, is appropriated from the emerging energy technology fund (AS 42.45.375) to the Alaska Energy Authority for data collection, data reporting, third party verification, and other activities associated with the emerging energy technology fund (AS 42.45.375), for the fiscal year ending June 30, 2012.	0.0	0.0	0.0	0.0		0.0

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55	Commerce, Community, and Economic Development	Appropriation				Amend * Sec. 8. NATIONAL PETROLEUM RESERVE – ALASKA IMPACT GRANT PROGRAM, to correct estimated amount and list the specific projects, as follows: * Sec. 8. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be <b>\$5,399,679</b> [\$5,400,00], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program. Specific project are included in the appropriation bill language and capital project detail.				(0.3)		(0.3)
56						<b>Capital Budget Amendments - February 16, 2011</b>	<b>(1,546.2)</b>	<b>2,800.0</b>	<b>(18,717.3)</b>	<b>130,375.0</b>		<b>112,911.5</b>
57												
58	<b>Capital Amendments Submitted March 17, 2011</b>											
59	Administration	Capital				NEW: Statewide Administrative Systems Replacement: A contract is scheduled for award in May, for the replacement of the legacy AKSAS accounting and AKPAY payroll systems. This additional appropriation is necessary to meet the updated projected costs of the contract for system replacement.	47,379.8					47,379.8
60	Health and Social Services	Capital				NEW: International Classification of Diseases (ICD-10) Implementation. Federally-mandated upgrade to the International Classification of Diseases Version 10 (ICD-10) code set used for electronic health-care commerce by Alaska Medicaid and the provider community that must be completed by October 2013.	600.0			4,500.0		5,100.0
61	Transportation	Surface Transportation Program - Appropriation				Surface Transportation Program	0.0	0.0	0.0	111,165.0		111,165.0
62	Transportation	Capital - Allocation				NEW: Alaska Marine Highway System: M/V Columbia Repower and Ship Systems Improvements - This request is to replace the main propulsion engines and perform subsystem upgrades. The M/V Columbia Main Engines are approaching the end of their maintainable life, and are now currently 37 years old.				25,000.0		25,000.0

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63	Transportation	Capital - Allocation				NEW: Copper River Highway: Million Dollar Bridge #0206 - This is a new FY12 request which is needed for the project to be put out for bid. This project moved forward due to deobligations that occurred after the release of the budget on December 15. This project will upgrade this historic bridge to current seismic standards.				11,465.0		11,465.0
64	Transportation	Capital - Allocation				AMEND: Glenn Highway: Milepost 172 to 189 Rehabilitation. This request adds \$6.5 million in federal authority to this project. GO Bond funding only covers Mile 181 - 189. The entire project covers Mile 172 - 189. Additional federal authorization is being requested to cover the entire project in case the GO Bond funding is not sufficient to cover the repairs between Mile 181 - 189.				6,500.0		6,500.0
65	Transportation	Capital - Allocation				NEW: Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek. The original funding source for this project was ARRA funds, and this new FY2012 request is a product of costs overruns and slope stabilization, as ARRA 2009 funds are no longer available for programming on this project.				3,500.0		3,500.0
66	Transportation	Capital - Allocation				NEW: Mat-Su: Trunk Road Reconstruction - This is a new FY12 request that is needed for the project to be put out for bid. This project moved forward due to deobligations that occurred after the release of the budget on December 15. Phase II of the project to reconstruct Trunk Road between the Parks Highway and Palmer Fishhook Road to include realignment, widening, paved shoulders, standardized roadway geometrics, separated pedestrian and bicycle pathway for a portion of the project, upgraded drainage, and signalization and illumination at major intersections.				10,000.0		10,000.0
67	Transportation	Capital - Allocation				NEW: Richardson Highway: Milepost 345 Moose Creek Railroad Crossing - This is a new FY12 request that is needed for the project to be put out for bid. This project will construct an overpass on the Richardson Highway over the Alaska Railroad tracks near Moose Creek (approximately MP 345 of the Richardson Highway). The project will maintain the divided highway and construct separated bridges over the Alaska Railroad. In addition, the project will construct a new approach to the Moose Creek access road and reconstruct an existing median opening near Moose Creek.				14,000.0		14,000.0

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68	Transportation	Capital - Allocation				AMEND: Scope change: Seward Highway - Anchorage to Portage Glacier Road ITS Project - This amendment request is to change the name of this project to read Seward Highway - Anchorage to Portage Glacier Road ITS Project.				0.0		0.0
69	Transportation	Capital - Allocation				NEW: Seward Highway: Dowling to Tudor Reconstruction - This is a new FY12 request that is needed for the project to be put out for bid. This project moved forward due to deobligations that occurred after the release of the budget on December 15. This project will widen the New Seward Highway from four to six lanes from Tudor to Dowling Roads, and provide improvements for both frontage roads (Homer and Brayton Drives) to include multi-use trails, replace 5 bridges and construct an interchange at International Airport Road.				20,000.0		20,000.0
70	Transportation	Capital - Allocation				NEW: Statewide: National Highway System (NHS) Weight Restriction Remediation - This amendment is a new capital request to provide the department sufficient legislative authority to ensure obligation (put under contract with Federal Highways Administration (FHWA)) of federal funds each year. If the department is not able to obligate projects under the Federal Highway Administration annual program funding, the FHWA program funding is at risk of being reallocated to other states.				10,000.0		10,000.0
71	Transportation	Capital - Allocation				AMEND: Top of the World Highway: Milepost 0 to 13 - Rehabilitation - This amendment increases the FY12 request from \$1.5M to \$12.2M to include the construction phase. This project moved forward due to deobligations that occurred after the release of the budget on December 15. It will rehabilitate, restore, and resurface the Top of the World Highway between MP 0-13, including minor realignment.				10,700.0		10,700.0
72	Transportation	Capital - Appropriation				NEW: Statewide: Project Design Initiative - This amendment is a new FY12 capital request to fund the design of new projects statewide. Due to the increased project activity with ARRA funding, returned earmarks and low construction bids; the department does not enough projects on the shelf to ensure full obligation of federal funding.	2,000.0			5,000.0		7,000.0
73						<b>Capital Amendments - March 17, 2011</b>	<b>49,979.8</b>	<b>0.0</b>	<b>0.0</b>	<b>120,665.0</b>	<b>0.0</b>	<b>170,644.8</b>
74												



### Capital Amendments

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
75	<b>Supplemental Capital Amendments Submitted March 17, 2011</b>											
76	Administration	Capital				Scope Change -Statewide Administrative Systems Replacement Phase 2 [- FINANCIALS AND PROCUREMENT SYSTEM] (HD 1-40), to accommodate funding of the ASSET portion of the payroll system.						0.0
77	Education and Early Development	Capital				This technical change allows the school construction projects appropriated to the department and funded by general obligation bonds passed by the voters in November 2010 to be posted accurately in the State accounting system and still be in compliance with state and federal legal requirements.						0.0
78	Natural Resources	Capital				Adds new subsection to reappropriate the unexpended and unobligated balance, estimated to be \$456,307, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 77, lines 9-11 (Department of Natural Resources, Bristol Bay Energy Development Investigation - \$750,000) to a new CIP which would include relevant geologic field studies in the upper Alaska Peninsula and lower Cook Inlet regions.						0.0
79	Revenue	Alaska Housing Finance Corporation				NEW: Adds a new subsection to amend Sec. 29(c), Ch. 43, SLA 2010, removing the term year reference for the capital project appropriation for the in-state natural gas pipeline.						0.0
80	Transportation	Capital				Scope Change: Fairbanks: South Cushman - Mitchell Expressway to <b>Sanduri Street</b> [VAN HORN]. This name change extends the road pavement project from Van Horn Road to Sanduri Street , approximately 1,800 feet. Sanduri Street is where State maintenance responsibility ends.						0.0
81	Public Safety	Capital				Retroactive Effective Date: Request F2011 capital supplemental request for the Alaska Public Safety Information Network Migration (APSIN) retroactive effective date of January 1, 2011.						0.0
82						<b>Supplemental Capital Amendments - March 17, 2011</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
83												
84	<b>Capital Amendments Submitted April 6, 2011</b>											

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85	Military and Veterans Affairs	Capital				Catastrophic Disaster Response Planning and Equipment - We have learned from the Japanese response to their recent catastrophic earthquake/tsunami that we need to be well prepared to take care of our citizens. Alaska has a high earthquake/tsunami threat that can affect the majority of our population with one event. This project will provide necessary planning and equipment for Alaska's response to a catastrophic disaster.	4,980.0					4,980.0
86						<b>Capital Budget Amendments - April 6, 2011</b>	<b>4,980.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>4,980.0</b>
87												
88						<b>Total FY2011 Capital Amendments</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>
89						<b>Total FY2012 Capital Amendments</b>	<b>53,413.6</b>	<b>2,800.0</b>	<b>(18,717.3)</b>	<b>251,040.0</b>		<b>288,536.4</b>