2011 Legislature - Capital Budget
Statewide Totals - Senate Structure

Numbers and Language
Non Mental Health Transactions

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total	[7] GovAmd+	[8] Gov to SCS2
Total	**1,976,216.4**	**404,408.2**	**55,739.0**	**182,346.8**	**70,199.7**	**2,688,910.1**	**1,954,526.1**	**734,384.0**
Funding Sources								
1002 Fed Rcpts (Fed)	1,064,381.4	7,500.0	0.0	0.0	2,400.0	1,074,281.4	1,073,383.0	898.4
1003 G/F Match (UGF)	84,114.9	0.0	0.0	0.0	2,400.0	86,514.9	104,234.9	-17,720.0
1004 Gen Fund (UGF)	693,744.7	294,088.0	7,100.0	182,346.8	60,000.0	1,237,279.5	262,661.6	974,617.9
1005 GF/Prgm (DGF)	3,400.0	0.0	0.0	0.0	0.0	3,400.0	3,400.0	0.0
1012 Rail Enrgy (UGF)	0.0	65,700.0	0.0	0.0	0.0	65,700.0	65,731.1	-31.1
1017 Group Ben (Other)	570.8	0.0	0.0	0.0	0.0	570.8	570.8	0.0
1024 Fish/Game (Other)	750.0	0.0	0.0	0.0	0.0	750.0	750.0	0.0
1026 HwyCapital (Other)	18,322.6	0.0	0.0	0.0	0.0	18,322.6	18,322.6	0.0
1027 IntAirport (Other)	17,236.8	0.0	0.0	0.0	0.0	17,236.8	17,236.8	0.0
1029 PERS Trust (Other)	661.5	0.0	0.0	0.0	0.0	661.5	661.5	0.0
1034 Teach Ret (Other)	272.1	0.0	0.0	0.0	0.0	272.1	272.1	0.0
1042 Jud Retire (Other)	6.9	0.0	0.0	0.0	0.0	6.9	6.9	0.0
1045 Nat Guard (Other)	21.9	0.0	0.0	0.0	0.0	21.9	21.9	0.0
1050 PFD Fund (DGF)	266.5	0.0	0.0	0.0	0.0	266.5	366.5	-100.0
1052 Oil/Haz Fd (DGF)	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
1061 CIP Rcpts (Other)	3,230.0	0.0	0.0	0.0	0.0	3,230.0	6,040.2	-2,810.2
1063 NPR Fund (Fed)	0.0	0.0	0.0	0.0	5,399.7	5,399.7	5,399.7	0.0
1075 Cln Wtr Fd (Other)	1,826.3	0.0	0.0	0.0	0.0	1,826.3	1,826.3	0.0
1100 Drk Wtr Fd (Other)	4,071.9	0.0	0.0	0.0	0.0	4,071.9	4,071.9	0.0
1105 PF Gross (Other)	150.0	0.0	0.0	0.0	0.0	150.0	150.0	0.0
1108 Stat Desig (Other)	14,155.0	0.0	0.0	0.0	0.0	14,155.0	14,155.0	0.0
1112 IntAptCons (Other)	19,212.9	0.0	0.0	0.0	0.0	19,212.9	19,212.9	0.0
1139 AHFC Div (UGF)	16,300.0	0.0	0.0	0.0	0.0	16,300.0	16,300.0	0.0
1140 AIDEA Div (UGF)	26,000.0	500.0	2,900.0	0.0	0.0	29,400.0	29,400.0	0.0
1147 PublicBldg (Other)	3,000.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0
1153 State Land (DGF)	3,700.0	0.0	0.0	0.0	0.0	3,700.0	3,700.0	0.0
1173 GF MisEarn (UGF)	205.3	0.0	0.0	0.0	0.0	205.3	205.3	0.0

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5], [8]=[6]-[7]

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Funding Sources (continued)								
1185 Elect Fund (Other)	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
1195 SpecVehRct (DGF)	250.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0
1202 Anat Fnd (DGF)	55.0	0.0	0.0	0.0	0.0	55.0	35.0	20.0
1206 CPV Tax (Other)	0.0	0.0	12,739.0	0.0	0.0	12,739.0	3,018.2	9,720.8
1207 RCS Impact (Other)	0.0	0.0	0.0	0.0	0.0	0.0	600.0	-600.0
1210 Ren Energy (DGF)	0.0	36,620.2	0.0	0.0	0.0	36,620.2	25,000.0	11,620.2
1211 Gamble Tax (UGF)	0.0	0.0	33,000.0	0.0	0.0	33,000.0	7,000.0	26,000.0
1213 AHCC (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	267,342.0	-267,342.0
1221 Legal Serv (DGF)	110.0	0.0	0.0	0.0	0.0	110.0	0.0	110.0
Funding Summary								
Unrestricted General (UGF)	820,364.9	360,288.0	43,000.0	182,346.8	62,400.0	1,468,399.7	752,874.9	715,524.8
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	44,501.7	32,851.5	11,650.2
Other State Funds (Other)	83,588.6	0.0	12,739.0	0.0	0.0	96,327.6	90,017.0	6,310.6
Federal Receipts (Fed)	1,064,381.4	7,500.0	0.0	0.0	7,799.7	1,079,681.1	1,078,782.7	898.4

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