

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version SCS CSHB 24 (FIN)
() Publish Date

Identifier (file name) Dept. Affected DCCED
Title Extending the Regulatory Commission of Alaska Appropriation Regulatory Commission of Alaska
Allocation Regulatory Commission of Alaska
Sponsor Representative Kurt Olson
Requester Senate Finance Committee OMB Component Number 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		6,095.8	6,095.8				
Travel		51.5	51.5				
Services		2,715.3	2,715.3				
Commodities		56.9	56.9				
Capital Outlay		12.6	12.6				
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	8,932.1	8,932.1	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1212 Stimulus 09		204.3	204.3				
1003 GF Match							
1004 GF							
1141 RCC Receipts		8,587.8	8,587.8				
1037 GF/Mental Health							
1007 Interagency Receipts		140.0	140.0				
TOTAL	0.0	8,932.1	8,932.1	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time		56	56				
Part-time							
Temporary		5	5				

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reflects the change made by the Senate Finance Committee to extend the termination date of the Regulatory Commission of Alaska to June 30, 2013.

Prepared by Darwin Peterson
Senate Finance Committee staff
Senator Bert Stedman, Co-Chair Senate Finance Committee
Senator Lyman Hoffman, Co-Chair Senate Finance Committee

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Analysis