

FISCAL NOTE DRAFT

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version CSSB084
() Publish Date _____

Identifier (file name):SB084CS-EED-ESS-4-14-11

Dept. Affected Fund Transfer

Title "An Act relating to funding for high school vocational
and technical instruction as a component of funding for public schools; "

Appropriation Designated Savings (UGF)
Allocation Public Education Fund

Sponsor Senate Education Committee

Requester House Finance Committee

OMB Component Number 141

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	11,731.5		11,731.5	11,731.5	11,731.5	11,731.5	11,731.5
Miscellaneous							
TOTAL OPERATING	11,731.5	0.0	11,731.5	11,731.5	11,731.5	11,731.5	11,731.5

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	11,731.5		11,731.5	11,731.5	11,731.5	11,731.5	11,731.5
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (Interagency Receipt)							
TOTAL	11,731.5	0.0	11,731.5	11,731.5	11,731.5	11,731.5	11,731.5

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

This portion of House Finance CS removes the Base Student Allocation increase. There are now two additional fiscal notes associated with the House Finance CS which include a grant to the Iditarod School District for theme-based education; and a two-year increase for Boarding Home Grants/Stipends.

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Approved by Mike Hanley, Commissioner

Phone 465-8679
Date/Time 4/14/11 6:20 PM
Date 4/14/2011

**FISCAL NOTE
DRAFT**

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. CSSB084

Analysis

This bill would create a high school vocational education factor adjustment of 1.01 in the foundation formula. The adjustment follows the special needs factor adjustment of 1.20, and would generate state funding in the amount of approximately \$11.7 million. These funds are intended to assist districts in providing vocational and technical instruction for students enrolled in grades nine through 12.

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