FISCAL NOTE

| STATE OF ALASKA | | | | Fiscal Note Number: | | | |
|---|------------------------|-------------|---------------|---------------------------|------------------------------|--|---------|
| 2011 LEGISLATIVE SESSION | | | Bill Version: | | CSSSSB | 082(HSS) | |
| | | | | () Publish Date: | | Manual Control of Cont | |
| | | | | 0 | • | | |
| Identifier (file name): SSSB082CS(HSS)-DHSS-FLSW-03-18-11 | | | | Dept. Affected: | : Health and Social Services | | |
| Title Foster Ca | | | | Appropriation: | Children's Services | | |
| | × | 1 | | Allocation: | Front Line Soc | cial Workers | |
| Sponsor | Sen. Davis | | | | | | |
| Requester Se | Senate JUD Committee | | | OMB Component Number 2305 | | | |
| | | | (Th a | usands of Doll | ore) | | |
| Expenditures/Revenues | | | (Thu | usanus or Don | ais) | Frankrister (1997) | |
| Note: Amounts do not include inflation ur | less otherwise n | oted below. | | | | | |
| | Appropriation | | | | | | |
| | Required | | | | | | |
| OPERATING EXPENDITURES | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | T | | | 1 | | | |
| | | | | 1 | | | |
| CHANGE IN | | | | | | | |
| REVENUES | | | | | | | |
| FUND SOURCE | (Thousands of Dollars) | | | | | | |
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other (please identify) | | | | | | | 0.0 |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Estimate of any current year (FY2011) | cost: | | | | | | |
| Estimate of any current year (112011) | 0031. | | | - | | | |
| POSITIONS | | | | r | 11 | | |
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | L | | | L |

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable.

| Prepared by: | Christy Lawton, Acting Director | Phone 465-3191 Date/Time 3/18/11 12:00 PM |
|--------------|--------------------------------------|--|
| Division | Office of Children's Services | Date/Time_3/16/11 12:00 FM |
| Approved by: | Alison Elgee, Assistant Commissioner | Date <u>3/18/2011</u> |
| | DHSS Finance & Management Services | |



STATE OF ALASKA 2011 LEGISLATIVE SESSION

BILL NO. CSSSSB082(HSS)

Analysis:

CSSSSB082 has zero fiscal impact on DHSS. This bills addresses permanent planning for children in custody under "Another Planned, Permanent Living Arrangement (APPLA)"; modifies licensing procedures; outlines court requirements for release or termination of custody by the courts; outlines "compelling reason" standards for youth with APPLA permanency goals; and provides a provision to support placement of siblings into the same foster home.

