

# **2011 Legislature - Capital Budget Agency Summary - Senate Structure**

<p><b>Numbers and Language Non Mental Health Transactions</b></p>
---

<u>Agency</u>	<u>[1] Sec1 Capital</u>	<u>[2] Sec4 Capital+</u>	<u>[3] Sec7 Energy</u>	<u>[4] Sec10 Cruise</u>	<u>[5] Sec13 Schools</u>	<u>[6] SenCS Total</u>	<u>[7] GovAmd+</u>	<u>[8] Gov to SenCS</u>
Agency Budgets								
Administration	1,733.2	63,929.8	0.0	0.0	0.0	65,663.0	65,663.0	0.0
Community & Economic Dev	370,040.2	0.0	342,135.0	55,739.0	42,989.1	810,903.3	206,081.9	604,821.4
Corrections	6,250.0	1,150.0	0.0	0.0	0.0	7,400.0	7,400.0	0.0
Education & Early Dev	5,900.0	125.0	0.0	0.0	354,568.6	360,593.6	50,174.5	310,419.0
Environmental Conservation	79,788.1	0.0	0.0	0.0	0.0	79,788.1	78,370.1	1,418.0
Fish and Game	25,625.0	700.0	0.0	0.0	0.0	26,325.0	26,325.0	0.0
Governor	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
Health & Social Services	65,704.1	0.0	0.0	0.0	0.0	65,704.1	65,704.1	0.0
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	4,210.0	1,710.0	2,500.0
Law	0.0	1,250.0	0.0	0.0	0.0	1,250.0	15,250.0	-14,000.0
Military & Veterans Affairs	25,925.8	4,980.0	0.0	0.0	0.0	30,905.8	30,905.8	0.0
Natural Resources	27,238.2	7,300.0	0.0	0.0	0.0	34,538.2	32,308.0	2,230.2
Public Safety	5,628.0	2,650.0	0.0	0.0	0.0	8,278.0	8,278.0	0.0
Revenue	77,669.5	2,000.0	57,000.0	0.0	0.0	136,669.5	72,728.5	63,941.0
Transportation & Public Fac	1,059,863.4	16,500.0	0.0	0.0	0.0	1,076,363.4	1,054,385.4	21,978.0
University of Alaska	90,854.0	0.0	0.0	0.0	0.0	90,854.0	69,500.0	21,354.0
Alaska Court System	9,986.8	0.0	0.0	0.0	0.0	9,986.8	6,500.0	3,486.8
<b>Total</b>	<b>1,856,516.3</b>	<b>100,584.8</b>	<b>399,135.0</b>	<b>55,739.0</b>	<b>397,557.7</b>	<b>2,809,532.8</b>	<b>1,791,384.5</b>	<b>1,018,148.3</b>
Statewide Items								
Fund Capitalization	0.0	0.0	65,541.6	0.0	0.0	65,541.6	163,141.6	-97,600.0
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>65,541.6</b>	<b>0.0</b>	<b>0.0</b>	<b>65,541.6</b>	<b>163,141.6</b>	<b>-97,600.0</b>
<b>Statewide Total</b>	<b>1,856,516.3</b>	<b>100,584.8</b>	<b>464,676.6</b>	<b>55,739.0</b>	<b>397,557.7</b>	<b>2,875,074.4</b>	<b>1,954,526.1</b>	<b>920,548.3</b>
Funding Summary								
Unrestricted General (UGF)	700,485.1	93,384.8	417,414.8	43,000.0	397,557.7	1,651,842.4	752,874.9	898,967.5
Designated General (DGF)	6,661.5	3,200.0	36,620.2	0.0	0.0	46,481.7	32,851.5	13,630.2
Other State Funds (Other)	80,588.6	3,000.0	0.0	12,739.0	0.0	96,327.6	90,017.0	6,310.6
Federal Receipts (Fed)	1,068,781.1	1,000.0	10,641.6	0.0	0.0	1,080,422.7	1,078,782.7	1,640.0

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5], [8]=[6]-[7]

2011-04-11 13:55:56

*Legislative Finance Division*

Page: 1

## 2011 Legislature - Capital Budget Agency Summary - Senate Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
--

Agency	[1] Sec1 Capital	[2] Sec4 Capital+	[3] Sec7 Energy	[4] Sec10 Cruise	[5] Sec13 Schools	[6] SenCS Total	[7] GovAmd+	[8] Gov to SenCS
Non-Additive Items								
Fund Transfers	0.0	0.0	30,620.2	0.0	0.0	30,620.2	25,000.0	5,620.2
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>30,620.2</b>	<b>0.0</b>	<b>0.0</b>	<b>30,620.2</b>	<b>25,000.0</b>	<b>5,620.2</b>