

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **27-GH1965\D**
() Publish Date

Identifier (file name): HB106CS(RES)-DEC-CO-04-08-11
Title Coastal Management Program
Sponsor House Rules Committee by Request of the Governor
Requester House Resources Committee
Dept. Affected Environmental Conserv
Appropriation Administration
Allocation Commissioner's Office
OMB Component Number 633

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| OPERATING EXPENDITURES | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| Personal Services | 5.0 | 0.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| Travel | 5.0 | 0.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | 10.0 | 0.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| CHANGE IN REVENUES | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

| FUND SOURCE | (Thousands of Dollars) | | | | | | |
|--------------------------|------------------------|------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 GF | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1037 GF/Mental Health | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1007 IA Receipts | 10.0 | 0.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| TOTAL | 10.0 | 0.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |

Estimate of any current year (FY2011) cost

POSITIONS

| | | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|-----|
| Full-time | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Part-time | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Temporary | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note was modified to reflect the changes proposed by the CSHB 106(RES).

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Deputy Commissioner

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Date/Time 4/8/11 2:36 PM
Date 4/8/2011

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2011 LEGISLATIVE SESSION

BILL NO. CSHB 106(RES)

Analysis

CSHB 106 would extend the Alaska Coastal Management Program termination date to July 1, 2017, creates an Alaska Coastal Policy Board of which the Commissioner of Environmental Conservation is a member, allows Local Coastal Districts to adopt new forms of enforceable policies which would result in a series of amendments to District Coastal Management Plans for Department of Environmental Conservation (DEC) review and approval, and requires that DEC review local enforceable policies that fall within the agency's jurisdiction and make defensible decisions as to whether to object to those policies.

Fiscal impacts are detailed below:

Personal Services & Travel

DEC anticipates receiving \$10.0 in I/A from the Department of Natural Resources to assist with the Commissioner's travel and staff costs associated with participating on the Alaska Coastal Policy Board.