FISCAL NOTE

STA7	TE OF ALASKA	
2011	LEGISLATIVE	SESSION

Fiscal Note Number Bill Version () Publish Date

CSHB 160(EDT)

Identifier (file name)	CSHB160(EDT)-DOR-TAX-03-24-11	Dept. Affected	Revenue	
Title	State Tourism Marketing Contracts	Appropriation	Taxation and Treasury	
		Allocation	Tax Division	
Sponsor	House Economic, Development, Trade Committee			
Requester	House Economic, Development, Trade Committee	OMB Component Num	ber 2476	

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required			Inform	ation		
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							
FUND SOURCE			(Tho	ousands of Dolla	ars)		
1002 Federal Receipts							
1003 GF Match							
1004 GF							

TC	TAL	0.0	0.0	0.0	0.0	0.0	0.0	
Other (please ident	ify)							
1037 GF/Mental He	ealth							
1005 GF/Program	Receipts							

Estimate of any current year (FY2011) cost

POSITIONS

Full-time				
Part-time				
Temporary				

Why this fiscal note differs from previous version (if initial version, please note as such)

The committee substitute removes all responsibility of the Department of Revenue.

Prepared by	Johanna Bales, Deputy Director	Phone (907) 269-6628
Division	Tax Division	Date/Time 3/24/11; 11:30am
Approved by	Ginger Blaisdell, Director Administrative Services Division	Date 3/24/11; 11:42am
	Department of Revenue	

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STATE OF ALASKA 2011 LEGISLATIVE SESSION

BILL NO. CSHB 160(EDT)

Analysis

Bill Language:

This bill has no effect on the Department of Revenue.