

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

SCSHB016(FIN)

() Publish Date:

Identifier (file name): HB016SCS(FIN)-DHSS-AKPH-4-1-11

Title Extend Senior Benefits Payment Program

Dept. Affected: Health and Social Services

Appropriation: Alaska Pioneer Homes

Allocation: Pioneer Homes

Sponsor Rep. Hawker

Requester Senate FIN Committee

OMB Component Number 2671

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING		158.4	158.4	158.4	158.4	158.4	158.4

CAPITAL EXPENDITURES

CHANGE IN REVENUES

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	158.4	158.4	158.4	158.4	158.4	158.4	158.4
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	158.4	158.4	158.4	158.4	158.4	158.4	158.4

Estimate of any current year (FY2011) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

The CS impacts the Alaska Pioneer Homes and necessitates a fiscal note.

Prepared by: Dave Cote, Director

Division: Alaska Pioneer Homes

Approved by: Alison Elgee, Assistant Commissioner

DHSS Finance & Management Services

Phone 465-5737

Date/Time 4/1/11 8:30 AM

Date 4/1/2011

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Analysis:

The Pioneer Home Payment Assistance Program currently allows resident to retain \$100 for a personal needs allowance. Increasing the personal needs allowance to \$200 will result in \$158,400 (\$100 x 132 payment assistance residents x 12 months) in lost revenue to the Alaska Pioneer Homes. Currently three residents have no income. We consider this to have an insignificant impact on this fiscal analysis.