

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

**SCSHB016(FIN)**

() Publish Date:

Identifier (file name): HB016SCS(FIN)-DHSS-AKPH-4-1-11

Title Extend Senior Benefits Payment Program

Dept. Affected: Health and Social Services

Appropriation: Alaska Pioneer Homes

Allocation: Pioneer Homes

Sponsor Rep. Hawker

Requester Senate FIN Committee

OMB Component Number 2671

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | Appropriation<br>Required | Information  |              |              |              |              |              |
|-------------------------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                               |                           | FY 2012      | FY 2013      | FY 2014      | FY 2015      | FY 2016      | FY 2017      |
| <b>OPERATING EXPENDITURES</b> |                           |              |              |              |              |              |              |
| Personal Services             |                           |              |              |              |              |              |              |
| Travel                        |                           |              |              |              |              |              |              |
| Services                      |                           |              |              |              |              |              |              |
| Commodities                   |                           |              |              |              |              |              |              |
| Capital Outlay                |                           |              |              |              |              |              |              |
| Grants                        |                           |              |              |              |              |              |              |
| Miscellaneous                 |                           |              |              |              |              |              |              |
| <b>TOTAL OPERATING</b>        |                           | <b>158.4</b> | <b>158.4</b> | <b>158.4</b> | <b>158.4</b> | <b>158.4</b> | <b>158.4</b> |

## CAPITAL EXPENDITURES

## CHANGE IN REVENUES

## FUND SOURCE

(Thousands of Dollars)

|                          |              |              |              |              |              |              |              |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts    |              |              |              |              |              |              |              |
| 1003 GF Match            |              |              |              |              |              |              |              |
| 1004 GF                  | 158.4        | 158.4        | 158.4        | 158.4        | 158.4        | 158.4        | 158.4        |
| 1005 GF/Program Receipts |              |              |              |              |              |              |              |
| 1037 GF/Mental Health    |              |              |              |              |              |              |              |
| Other (please identify)  |              |              |              |              |              |              |              |
| <b>TOTAL</b>             | <b>158.4</b> | <b>158.4</b> | <b>158.4</b> | <b>158.4</b> | <b>158.4</b> | <b>158.4</b> | <b>158.4</b> |

Estimate of any current year (FY2011) cost: \_\_\_\_\_

## POSITIONS

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

Why this fiscal note differs from previous version (if initial version, please note as such)

The CS impacts the Alaska Pioneer Homes and necessitates a fiscal note.

Prepared by: Dave Cote, Director

Division: Alaska Pioneer Homes

Approved by: Alison Elgee, Assistant Commissioner

DHSS Finance & Management Services

Phone 465-5737

Date/Time 4/1/11 8:30 AM

Date 4/1/2011

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2011 LEGISLATIVE SESSION

BILL NO. SCSHB016(FIN)

### Analysis:

The Pioneer Home Payment Assistance Program currently allows resident to retain \$100 for a personal needs allowance. Increasing the personal needs allowance to \$200 will result in \$158,400 (\$100 x 132 payment assistance residents x 12 months) in lost revenue to the Alaska Pioneer Homes. Currently three residents have no income. We consider this to have an insignificant impact on this fiscal analysis.