

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **27-LS0635\B**
() Publish Date

Identifier (file name) HB195-DEC-SWM-03-18-11
Title Pesticides and Broadcast Chemicals
Dept. Affected Environmental Conserv
Appropriation Environmental Health
Allocation Solid Waste Management
Sponsor Representative Feige
Requester House Resources Committee
OMB Component Number 2344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | |
|------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| Personal Services | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| CHANGE IN REVENUES | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 GF | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipts | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1037 GF/Mental Health | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other (please identify) | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2011) cost

POSITIONS

| | | | | | | | |
|-----------|-----|--|-----|-----|-----|-----|-----|
| Full-time | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Part-time | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Temporary | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Kristin Ryan, Director
Division Environmental Health
Approved by Dan Easton
Deputy Commissioner

Phone 907-269-7645
Date/Time 3/24/11 5:00 PM
Date 3/25/2011

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB 195

Analysis

This bill would have no fiscal impact on DEC.