

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number

Bill Version

HB 190

() Publish Date

Identifier (file name) HB190-DOR-PFD-3-24-11

Title PFD Allowable Absence for Certain Armed Forces Members

Dept. Affected

Revenue

Appropriation

Taxation and Treasury

Allocation

Permanent Fund Dividend Division

Sponsor Representative Feige

Requester House State Affairs

OMB Component Number 981

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services	5.0						
Travel							
Services							
Commodities	25.0						
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	30.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES							
---------------------------	--	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1050 PFD Funds	30.0						
TOTAL	30.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial fiscal note

Prepared by Deborah M. Bitney, Director

Division Permanent Fund Dividend

Approved by Ginger Blaisdell, Director Administrative Services Division

Department of Revenue

Phone 465-4785

Date/Time 3/25/11; 10:23am

Date 3/25/11; 12:07pm

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB 190

Analysis

House Bill 190 changes the allowable absence rules for certain members of the armed forces for the purpose of determining eligibility for permanent fund dividends. It exempts those who received three dividends prior to entering the armed forces from the rule that would disqualify them automatically after absence from Alaska of 10 years. It is estimated that 100 hours of programmer time will be necessary to make these changes.

The Information & Instruction books must be changed in order to reflect changes to eligibility rules. The cost of printing and distributing new Information & Instruction books to the more than 280 distribution sites around Alaska is a direct increased cost to the division.