

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
 Bill Version HB 182
 () Publish Date _____

HB182-GOV-OMB-3-27-11 Dept. Affected All
 Title An Act relating to distribution of annual reports by state agencies Appropriation _____
 Allocation _____
 Sponsor Representative Johansen
 Requester House State Affairs OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	***	***	***	***	***	***	***

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	***	***	***	***	***	***	***

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Phone 465-4676
 Date/Time _____
 Date 3/26/2011

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Analysis

This legislation requires that annual reports of all state agencies may only be made available electronically. An agency may not produce printed copies of annual reports unless specifically requested by an individual or if conflicts exist with provisions of law.

The cost for this note is indeterminate. The estimated cost for printing state agency annual reports is \$133.5. This includes over 28,000 copies from agencies that currently print and distribute annual reports. Several Departments currently distribute annual reports only electronically and do not realize printing costs. These include the Department of Law, the Alaska Judicial Council, the Department of Corrections and the Alaska Court System. Most Departments post annual reports as PDF documents on their websites. Other agencies, such as the Alaska Commission on Judicial Conduct, send notifications informing people that their reports can be downloaded from their website and that a report will only be sent to them if requested.

This fiscal note is indeterminate because the cost for producing annual reports is not linear. The fewer reports that are produced, the greater the cost per report. The cost is attributed to the required setup by the printer, not so much the actual printing. If the number of copies is reduced from 1,000 to 100, there will most likely be a reduction in the overall cost, but the amount saved is inconclusive since the cost per copy will be greater.