

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number \_\_\_\_\_  
Bill Version **CSHB 110\B**  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB110CS-DOLWD-LMI-3-21-11  
Title Production Tax on Oil and Gas  
Sponsor Rules Committee  
Requester House Finance Committee  
Dept. Affected Labor and Workforce Development  
Appropriation Administrative Services  
Allocation Labor Market Information  
OMB Component Number 336

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	48.0		48.0	48.0	48.0	48.0	48.0
Travel							
Services	2.0		2.0	2.0	2.0	2.0	2.0
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>50.0</b>	<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	50.0		50.0	50.0	50.0	50.0	50.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>50.0</b>	<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

## POSITIONS

Full-time							
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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Department of Labor and Workforce Development

Phone (907)465-4518  
Date/Time 3/21/11 12:00 PM  
Date 3/21/2011

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BILL NO. HB 110

### Analysis

Compliance with HB 110 as written requires an analysis of wages and compensation paid to each of the producer's employees. To conduct this analysis, Department of Labor and Workforce Development (DOLWD) will need to expand data collection to include non-wage compensation. DOLWD estimates that the expanded data collection will require a part-time Research Analyst II, range 16, with an estimated personal services cost of \$40.0, and support from an existing Economist IV, range 22, with an estimated personal services cost of \$8.0. The \$2.0 in contractual services expense is estimated overhead to cover the aforementioned positions.