

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
 Bill Version CSHB 110\B
 () Publish Date _____

Identifier (file name) HB110CS-DOLWD-LMI-3-21-11 Dept. Affected Labor and Workforce Development
 Title Production Tax on Oil and Gas Appropriation Administrative Services
 Allocation Labor Market Information
 Sponsor Rules Committee
 Requester House Finance Committee OMB Component Number 336

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	48.0		48.0	48.0	48.0	48.0	48.0	48.0
Travel								
Services	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	50.0	0.0	50.0	50.0	50.0	50.0	50.0	50.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	50.0		50.0	50.0	50.0	50.0	50.0	50.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	50.0	0.0	50.0	50.0	50.0	50.0	50.0	50.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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Phone (907)465-4518
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 Date 3/21/2011

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BILL NO. HB 110

Analysis

Compliance with HB 110 as written requires an analysis of wages and compensation paid to each of the producer's employees. To conduct this analysis, Department of Labor and Workforce Development (DOLWD) will need to expand data collection to include non-wage compensation. DOLWD estimates that the expanded data collection will require a part-time Research Analyst II, range 16, with an estimated personal services cost of \$40.0, and support from an existing Economist IV, range 22, with an estimated personal services cost of \$8.0. The \$2.0 in contractual services expense is estimated overhead to cover the aforementioned positions.