

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version **HB198**
() Publish Date _____

Identifier (file name) HB198-EED-ESS-3-19-11
Title "An Act relating to the special education service agency."
Sponsor House Education Committee
Requester House Education Committee
Dept. Affected EED
Appropriation K-12 Support
Allocation Special Schools
OMB Component Number 2735

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	901.5						
Miscellaneous							
TOTAL OPERATING	901.5	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	901.5						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	901.5	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Elizabeth Nudelman, Director
Division School Finance
Approved by Mike Hanley, Commissioner

Phone 465-8679
Date/Time 3/19/11 1:37 PM
Date 3/19/2011

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BILL NO. HB198

Analysis

This bill would change the way the funding for the special education service agency would be calculated. The calculation would be four-tenths of one percent of the BSA multiplied by statewide average daily membership (ADM). This replaces the current formula of \$15.75 multiplied by the statewide ADM.

For the current projected FY2012 BSA of \$5,680 multiplying by four-tenths of one percent results in a rate of \$22.72 per ADM for FY2012. The FY2012 ADM is projected at 129,334.

Sec. 2 of the bill repeals the expiration of the special education service agency.