## **FISCAL NOTE**

STATE OF	ALASKA				Fiscal Note Nur	mber			
2011 LEGISLATIVE SESSION					Bill Version	·	SB015		
					() Publish Date	•	1/19/2011		
Identifier (file r	name) SB015-DOC-OC	`-03-1 <i>1</i> -11			Dept. Affected		DOC		
Title	"An Act relating to pe		alcohol offens	es involvina		Admini	DOC Administration & Support		
_					Allocation		Office of the Commissioner		
Sponsor		Senator Kevin Me							
Requester	Sena	te Health and Socia	Il Services		OMB Compone	nt Number	694		
Expenditure	s/Revenues			(Tho	usands of Dolla	ars)			
	s do not include inflatio	n unless otherwise	noted below.	•		,			
		Appropriation							
		Required			Inform	ation			
	EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Personal Servi	ices								
Travel									
Services Commodities		469.2	469.2	821.1	1,173.0	1,173.0	1,524.9	1,876.8	
Capital Outlay		409.2	409.2	021.1	1,173.0	1,173.0	1,524.9	1,070.0	
Grants									
Miscellaneous									
TOT	AL OPERATING	469.2	469.2	821.1	1,173.0	1,173.0	1,524.9	1,876.8	
CAPITAL EXP	PENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CHANGE IN		1							
REVENUES									
FUND SOURCE	E			(The	ousands of Dolla	rs)			
1002 Federal I	Receipts			,		·			
1003 GF Matc	h								
1004 GF		469.2	469.2	821.1	1,173.0	1,173.0	1,524.9	1,876.8	
1005 GF/Prog									
1037 GF/Ment Other (please									
Other (please	TOTAL	469.2	469.2	821.1	1,173.0	1,173.0	1,524.9	1,876.8	
_		<u> </u>			,,,,,,,,,,	1,11010	1,0= 110	1,01010	
Estimate of a	ny current year (FY20	11) cost		0.0	_				
POSITIONS									
Full-time									
Part-time									
Temporary									
				_					
	al note differs from pr	revious version (if	initial versio	n, please no	ote as such)				
initial version	; not applicable								
_									
Prepared by	Leslie Houston, Dire					Phone 465-3339			
	Division Dept. of Corrections - Administrative Services				Date/Time 3/15/11 11:00 AM				
Approved by	Joseph D. Schmidt,	Commissioner				Date 3/15/2011			
	Dept. of Corrections								

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## **FISCAL NOTE**

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

BILL NO. S
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**Analysis** This bill would elevate the offenses of furnishing alcohol to persons under the age of 21 (under AS 04.16.051 - AS 04.16.057) if the offense is committed by a sex offender or child kidnapper. For example, if the offense committed under AS 04.16.051 - AS 04.16.057 is a class C felony, the offense would be elevated to a class B felony. Should this legislation pass, the Department of Corrections has data to support an average of 3.5 convictions per year under the following sections: Section 1(2): if the underlying offense is a class A misemeanor, a sex offender or child kidnapper committing the offense is guilty of a class C felony and shall be punished as provided in AS 12.55; 3.5 convictions per year represents an increase of 860 mandays per year @ \$136.44/da = \$117.3/yr Section 1(3): if the underlying offense is a class C felony, a sex offender or child kidnapper committing the offense is guilty of a class B felony and shall be punished as provided in AS 12.55. 3.5 convictions per year represents an increase of 2,579 mandays per year @ \$136.44/day = \$351.9/yr

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