

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number \_\_\_\_\_  
 Bill Version                     **HB176**                      
 () Publish Date \_\_\_\_\_

Identifier (file name)                     HB176-DOR-PFD-3-12-11                     Dept. Affected                     Revenue                      
 Title                     PFD Allowable Absence for Civilian Expeditionary Workforce                     Appropriation                     Taxation and Treasury                      
 Allocation                     Permanent Fund Dividend Division                      
 Sponsor                     Representative Miller                      
 Requester                     State Affairs                     OMB Component Number                     981                    

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services	10.0							
Travel								
Services								
Commodities	25.0							
Capital Outlay								
Grants								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1050 PFD Funds	35.0							
<b>TOTAL</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**Why this fiscal note differs from previous version (if initial version, please note as such)**

<p><b>Initial Version</b></p>
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 Division                     Permanent Fund Dividend                      
 Approved by                     Ginger Blaisdell, Director Administrative Services Division                      
                    Department of Revenue                    

Phone                     465-4785                      
 Date/Time                     3/11/11; 10:33am                      
 Date                     3/12/11; 5:39pm

## FISCAL NOTE

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2011 LEGISLATIVE SESSION

BILL NO. HB176

### Analysis

House Bill 176 creates an allowable absence for members of the Civilian Expeditionary Workforce of the United States Department of Defense for purposes of determining eligibility for permanent fund dividends.

It is estimated that a minimum of 200 hours of programmer time will be necessary to make these changes.

The application forms and instructions must be changed in order to accommodate a new absence reason. The cost of printing and distributing new instructions to the more than 280 distribution sites around Alaska is a direct increased cost to the division.

Estimated costs that the division would accommodate:

Programmer time: \$10,000

70,000 instruction books print and postage: \$20,000

Regulations: \$5,000

Public inquiries: indeterminate

