

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 21(STA)
 (H) Publish Date: 1/26/11

Identifier (file name): HB021-DHSS-SPC-01-21-11 Dept. Affected: Health and Social Services
 Title: Suicide Prevention Council Members Appropriation: Behavioral Health
 Sponsor: Fairclough, Gardner, Herron Allocation: Suicide Prevention Council
 Requestor: House State Affairs OMB Component Number: 2651

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	4.0	0.0	4.0	4.0	4.0	4.0	4.0	4.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Other Interagency Receipts								
TOTAL	4.0	0.0	4.0	4.0	4.0	4.0	4.0	4.0

Estimate of any current year (FY2011) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared by: Melissa W Stone
 Division: Behavioral Health
 Approved by: Alison Elgee
Assistant Commissioner, Finance & Management Services

Phone 269-3410
 Date/Time 1/21/11 4:30 PM
 Date 1/21/2011

Analysis:

This bill will increase the size of the Statewide Suicide Prevention Council by one member, from a total membership of 16 to 17. The additional member being requested is someone specifically representing the military. In addition, the definition of the youth member has been revised to include an age demarcation, and eliminates the need to be currently enrolled in a secondary school in Alaska.

The proposed changes will result in increased travel costs for the Council. Four meetings are held each year at varying locations. Based on historical costs, it is estimated that the additional travel costs for an additional council member will be \$3,950.00 per year.