

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number \_\_\_\_\_  
 Bill Version                     HCR 5                      
 () Publish Date \_\_\_\_\_

Identifier (file name)                     HCR5-LEG-COU-03-02-2011                     Dept. Affected                     Legislature                      
 Title                     Relating to Prevention of Disease and to Vitamin D                     Appropriation                     Legislative Council                      
 Allocation                     Session Expenses                      
 Sponsor                     Representative Seaton                      
 Requester                     House Health and Social Services Committee                     OMB Component Number                     782                    

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**Why this fiscal note differs from previous version**

**Initial Version**

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 Division                     Administrative Services Division                      
 Approved by                     Pamela Varni, Executive Director                      
                    Legislative Affairs Agency                    

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 Date                     3/2/2011

**Analysis**

This fiscal note has zero impact on the Legislative Affairs Agency.