

27-GH1737\X
Bailey
3/8/11

CS FOR HOUSE BILL NO. 108(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs, capitalizing funds, amending appropriations, and
3 making reappropriations; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated appropriation set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	76,969,200	16,474,300	60,494,900
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41 SLA 2010, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,695,300
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	2,313,700
Administrative Services	2,479,800
DOA Information	1,329,000
Technology Support	
Finance	9,245,200
E-Travel	2,919,200
Personnel	17,051,300
Labor Relations	1,378,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Purchasing	1,336,600		
4	Property Management	1,014,400		
5	Central Mail	3,549,100		
6	Centralized Human	281,700		
7	Resources			
8	Retirement and Benefits	15,072,300		
9	Health Plans	15,100,400		
10	Administration			
11	Labor Agreements	50,000		
12	Miscellaneous Items			
13	Centralized ETS Services	338,200		
14	Leases	48,851,200	89,800	48,761,400
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010,			
17	page 3, line 10, and collected in the Department of Administration's federally approved cost			
18	allocation plans.			
19	Leases	47,532,700		
20	Lease Administration	1,318,500		
21	State Owned Facilities	19,584,200	1,528,300	18,055,900
22	Facilities	17,147,200		
23	Facilities Administration	1,554,900		
24	Non-Public Building Fund	882,100		
25	Facilities			
26	Administration State	1,538,800	1,468,600	70,200
27	Facilities Rent			
28	Administration State	1,538,800		
29	Facilities Rent			
30	Special Systems	2,298,100	2,298,100	
31	Unlicensed Vessel	50,000		
32	Participant Annuity			
33	Retirement Plan			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Elected Public Officers	2,248,100		
	Retirement System Benefits			
	Enterprise Technology	46,891,300	8,427,800	38,463,500
	Services			
	State of Alaska	5,659,300		
	Telecommunications System			
	Alaska Land Mobile Radio	1,150,000		
	Enterprise Technology	40,082,000		
	Services			
	Information Services Fund	55,000		55,000
	Information Services Fund	55,000		
	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
	Public Communications	5,072,200	4,748,500	323,700
	Services			
	Public Broadcasting	54,200		
	Commission			
	Public Broadcasting - Radio	3,319,900		
	Public Broadcasting - T.V.	527,100		
	Satellite Infrastructure	1,171,000		
	AIRRES Grant	100,000	100,000	
	AIRRES Grant	100,000		
	Risk Management	36,969,700		36,969,700
	Risk Management	36,969,700		
	Alaska Oil and Gas	6,490,600	6,353,800	136,800
	Conservation Commission			
	Alaska Oil and Gas	6,490,600		
	Conservation Commission			
	The amount appropriated by this appropriation includes the unexpended and unobligated			
	balance on June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and			
	Gas Conservation Commission receipts account for regulatory cost charges under AS			
	31.05.093 and permit fees under AS 31.05.090.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legal and Advocacy Services	44,597,200	42,924,500	1,672,700
4	Office of Public Advocacy	21,388,000		
5	Public Defender Agency	23,209,200		
6	Violent Crimes Compensation	2,460,100		2,460,100
7	Board			
8	Violent Crimes	2,460,100		
9	Compensation Board			
10	Alaska Public Offices	1,470,900	1,470,900	
11	Commission			
12	Alaska Public Offices	1,470,900		
13	Commission			
14	Motor Vehicles	17,022,800	15,473,700	1,549,100
15	Motor Vehicles	17,022,800		
16	General Services Facilities	39,700		39,700
17	Maintenance			
18	General Services Facilities	39,700		
19	Maintenance			
20	ETS Facilities Maintenance	23,000		23,000
21	ETS Facilities Maintenance	23,000		
22	*****		*****	
23	***** Department of Commerce, Community and Economic Development *****			
24	*****		*****	
25	Executive Administration	5,778,800	1,469,400	4,309,400
26	Commissioner's Office	971,700		
27	Administrative Services	4,807,100		
28	Economic Development	3,588,600	3,054,800	533,800
29	Economic Development	3,588,600		
30	Community and Regional	11,448,600	7,417,100	4,031,500
31	Affairs			
32	Community and Regional	11,448,600		
33	Affairs			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Revenue Sharing			28,895,900
4	Payment in Lieu of Taxes	10,100,000		
5	(PILT)			
6	National Forest Receipts	15,195,900		
7	Fisheries Taxes	3,600,000		
8	Investments	4,970,000	4,965,600	4,400
9	Investments	4,970,000		
10	Alaska Industrial	11,526,200		11,526,200
11	Development and Export			
12	Authority			
13	Alaska Industrial	11,264,200		
14	Development and Export			
15	Authority			
16	Alaska Industrial	262,000		
17	Development Corporation			
18	Facilities Maintenance			
19	Alaska Energy Authority	8,648,500	3,172,000	5,476,500
20	Alaska Energy Authority	1,067,100		
21	Owned Facilities			
22	Alaska Energy Authority	5,876,300		
23	Rural Energy Operations			
24	Alaska Energy Authority	100,700		
25	Technical Assistance			
26	Statewide Project	1,604,400		
27	Development, Alternative			
28	Energy and Efficiency			
29	Banking and Securities	3,512,400	3,512,400	
30	Banking and Securities	3,512,400		
31	Insurance Operations	7,161,500	7,020,500	141,000
32	Insurance Operations	7,161,500		
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and unobligated balance on June 30, 2011, of the Department of Commerce, Community, and			
4	Economic Development, division of insurance, program receipts from license fees and service			
5	fees.			
6	Corporations, Business and	11,602,500	10,496,900	1,105,600
7	Professional Licensing			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
10	Corporations, Business and	11,602,500		
11	Professional Licensing			
12	Regulatory Commission of	8,932,100	8,587,800	344,300
13	Alaska			
14	Regulatory Commission of	8,932,100		
15	Alaska			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2011, of the Department of Commerce, Community, and Economic			
18	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
19	under AS 42.05.254 and AS 42.06.286.			
20	DCED State Facilities Rent	1,345,200	585,000	760,200
21	DCED State Facilities	1,345,200		
22	Rent			
23	Serve Alaska	3,581,600	253,200	3,328,400
24	Serve Alaska	3,581,600		
25	*****	*****		
26	***** Department of Corrections *****			
27	*****	*****		
28	Administration and Support	7,000,900	6,889,500	111,400
29	Office of the Commissioner	1,330,500		
30	Administrative Services	2,918,900		
31	Information Technology	2,138,500		
32	MIS			
33	Research and Records	323,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
DOC State Facilities Rent	289,900		
Population Management	226,533,000	209,623,400	16,909,600
It is the intent of the legislature that the Department of Corrections provide an analysis to the legislature by January 31, 2012 showing the cost differences between paying overtime to correctional officers versus hiring new employees.			
Correctional Academy	1,070,000		
Facility-Capital	617,200		
Improvement Unit			
Prison System Expansion	436,700		
Facility Maintenance	12,280,500		
Classification and Furlough	1,248,500		
Out-of-State Contractual	24,060,500		
Institution Director's	1,588,100		
Office			
Inmate Transportation	2,196,100		
Point of Arrest	628,700		
Anchorage Correctional	26,390,500		
Complex			
Anvil Mountain Correctional	5,504,300		
Center			
Combined Hiland Mountain	11,049,600		
Correctional Center			
Fairbanks Correctional	10,245,800		
Center			
Goose Creek Correctional	4,192,800		
Center			
Ketchikan Correctional	4,258,900		
Center			
Lemon Creek Correctional	9,084,600		
Center			
Matanuska-Susitna	4,538,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Correctional Center			
	Palmer Correctional Center	13,164,700		
	Spring Creek Correctional	21,886,800		
	Center			
	Wildwood Correctional	13,999,300		
	Center			
	Yukon-Kuskokwim	5,946,700		
	Correctional Center			
	Point MacKenzie	3,882,900		
	Correctional Farm			
	Probation and Parole	827,000		
	Director's Office			
	Statewide Probation and	14,403,000		
	Parole			
	Electronic Monitoring	2,696,500		
	Community Jails	7,603,400		
	Community Residential	21,906,800		
	Centers			
	Parole Board	824,500		
	Inmate Health Care	34,290,000	33,834,200	455,800
	It is the intent of the legislature that the Department of Corrections contract for in-house health care services rather than transporting prisoners to outside health care facilities, when cost effective.			
	Behavioral Health Care	1,943,700		
	Physical Health Care	32,346,300		
	Offender Habilitation	4,680,800	4,442,000	238,800
	It is the intent of the legislature that the Department of Corrections increase the percentages of their budget towards Offender Habilitation, particularly towards the Substance Abuse Treatment and Sex Offender Management Programs.			
	Education Programs	672,800		
	Vocational Education	150,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Programs			
4	Domestic Violence Program	175,000		
5	It is the intent of the legislature that the Department of Corrections provide an analysis and			
6	programmatic options for a Domestic Violence Offender Treatment Program within the			
7	Department. It is the intent of the legislature that the program options be modeled after the			
8	Department's Sex Offender Management Program.			
9	Substance Abuse Treatment	915,900		
10	Program			
11	Sex Offender Management	2,767,100		
12	Program			
13	24 Hour Institutional		7,724,200	7,724,200
14	Utilities			
15	24 Hour Institutional	7,724,200		
16	Utilities			
17	*****		*****	
18	***** Department of Education and Early Development *****			
19	*****		*****	
20	K-12 Support		45,077,000	24,286,000
21	Foundation Program	33,141,000		20,791,000
22	Boarding Home Grants	1,690,800		
23	Youth in Detention	1,100,000		
24	Special Schools	3,318,400		
25	Alaska Challenge Youth	5,826,800		
26	Academy			
27	Education Support Services		5,990,900	3,390,100
28	Executive Administration	873,400		2,600,800
29	Administrative Services	1,374,500		
30	Information Services	1,325,300		
31	School Finance & Facilities	2,417,700		
32	Teaching and Learning Support		228,773,200	23,217,900
33	Student and School	166,641,300		205,555,300

		Appropriation	General	Other
		Allocations	Funds	Funds
	Achievement			
	State System of Support	2,061,600		
	Statewide Mentoring	1,900,000		
	Program			
	Teacher Certification	740,400		
	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2011, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
	Child Nutrition	50,648,200		
	Early Learning Coordination	8,781,700		
	Unallocated Reduction	-2,000,000		
	Commissions and Boards		2,000,100	1,003,400
	Professional Teaching	289,900		
	Practices Commission			
	Alaska State Council on the	1,710,200		
	Arts			
	Mt. Edgecumbe Boarding		4,221,600	6,000,700
	School			
	Mt. Edgecumbe Boarding	10,222,300		
	School			
	State Facilities Maintenance		2,115,800	1,175,700
	State Facilities	1,149,700		
	Maintenance			
	EED State Facilities Rent	2,141,800		
	Alaska Library and Museums		7,745,000	4,311,800
	Library Operations	8,837,300		
	Archives	1,202,900		
	Museum Operations	2,016,600		
	Alaska Postsecondary		12,064,800	13,954,800
	Education Commission			
	Program Administration &	15,054,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations			
4	Alaska Performance	8,000,000		
5	Scholarships Awards			
6	WWAMI Medical Education	2,964,800		
7	*****		*****	
8	***** Department of Environmental Conservation *****			
9	*****		*****	
10	Administration	8,730,200	5,200,800	3,529,400
11	Office of the Commissioner	1,062,900		
12	Administrative Services	5,082,000		
13	The amount allocated for Administrative Services includes the unexpended and unobligated			
14	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
15	Department of Environmental Conservation's federal approved indirect cost allocation plan			
16	for expenditures incurred by the Department of Environmental Conservation.			
17	It is the intent of the Legislature that in future budgets, inter-agency receipt authorization in			
18	the Administrative Services Division be adjusted to reflect actual expenditures. This will			
19	provide a more accurate view of the Department's true budget than the Department's current			
20	method.			
21	State Support Services	2,585,300		
22	DEC Buildings Maintenance	627,800	627,800	
23	and Operations			
24	DEC Buildings Maintenance	627,800		
25	and Operations			
26	Environmental Health	28,142,800	14,374,400	13,768,400
27	Environmental Health	360,500		
28	Director			
29	Food Safety & Sanitation	4,421,300		
30	Laboratory Services	3,615,300		
31	It is the intent of the Legislature that the Department of Environmental Conservation work			
32	closely with molluscan shellfish producers to explore methods of lowering the cost to the			
33	public and private sectors of certifying the water quality of shellfish harvest areas. The			

	Appropriation	General	Other
	Allocations	Funds	Funds
Department of Environmental Conservation shall produce a written report on progress to the Legislature during the first month of the 2012 Legislative session.			
Drinking Water	7,122,700		
Solid Waste Management	2,392,300		
Air Quality Director	267,700		
Air Quality	9,963,000		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response	18,629,200	13,910,200	4,719,000
Spill Prevention and Response Director	281,900		
Contaminated Sites Program	7,638,400		
Industry Preparedness and Pipeline Operations	4,921,900		
Prevention and Emergency Response	4,277,600		
Response Fund	1,509,400		
Administration			
Water	23,857,100	11,582,600	12,274,500
Water Quality	15,935,300		
Facility Construction	7,921,800		
*****	*****		
***** Department of Fish and Game *****			
*****	*****		
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2011 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
Commercial Fisheries	66,944,900	47,777,000	19,167,900
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
	balance on June 30, 2011, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
	Southeast Region Fisheries	8,389,200		
	Management			
	Central Region Fisheries	8,700,300		
	Management			
	AYK Region Fisheries	6,921,800		
	Management			
	Westward Region Fisheries	9,001,900		
	Management			
	Headquarters Fisheries	10,819,600		
	Management			
	Commercial Fisheries	23,112,100		
	Special Projects			
	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.			
	Sport Fisheries	48,405,400	5,985,000	42,420,400
	Sport Fisheries	44,301,900		
	Sport Fish Hatcheries	4,103,500		
	Wildlife Conservation	43,002,700	7,513,500	35,489,200
	Wildlife Conservation	30,346,400		
	It is the intent of the legislature that the Department of Fish and Game may not import wood bison into the state or relocate wood bison to a new area of the state without prior legislative approval.			
	Wildlife Conservation	11,923,800		
	Special Projects			
	It is the intent of the legislature that prior to the release of Wood Bison onto State of Alaska lands, the Department of Fish and Game shall have a signed letter from the appropriate federal agency(s) stating that Wood Bison will not be considered for threatened, endangered,			

		Appropriation	General	Other
		Allocations	Items	Funds
3	or any other protective status in Alaska, now, or at any time in the future.			
4	Hunter Education Public	732,500		
5	Shooting Ranges			
6	Administration and Support	29,322,200	10,200,300	19,121,900
7	Commissioner's Office	1,852,100		
8	Administrative Services	12,056,600		
9	Fish and Game Boards and	1,811,600		
10	Advisory Committees			
11	State Subsistence	5,792,400		
12	EVOS Trustee Council	3,670,700		
13	State Facilities	1,608,800		
14	Maintenance			
15	Fish and Game State	2,530,000		
16	Facilities Rent			
17	Habitat	5,955,300	3,752,200	2,203,100
18	Habitat	5,955,300		
19	Commercial Fisheries Entry	4,198,500	4,084,100	114,400
20	Commission			
21	Commercial Fisheries Entry	4,198,500		
22	Commission			
23	The amount appropriated for Commercial Fisheries Entry Commission includes the			
24	unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game,			
25	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
26	fees.			
27	*****	*****		
28	***** Office of the Governor *****			
29	*****	*****		
30	Commissions/Special Offices	3,634,200	3,439,200	195,000
31	Human Rights Commission	2,240,600		
32	Redistricting Board	1,393,600		
33	Executive Operations	20,536,700	20,536,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Executive Office	11,563,600		
4	Gas Pipeline Coordinator's	3,563,300		
5	Office			
6	Governor's House	577,200		
7	Contingency Fund	800,000		
8	Lieutenant Governor	1,132,600		
9	Domestic Violence and	2,900,000		
10	Sexual Assault			
11	Office of the Governor State		998,300	998,300
12	Facilities Rent			
13	Governor's Office State	526,200		
14	Facilities Rent			
15	Governor's Office Leasing	472,100		
16	Office of Management and		2,590,900	2,590,900
17	Budget			
18	Office of Management and	2,590,900		
19	Budget			
20	Elections		5,073,600	4,568,100
21	Elections	5,073,600		505,500
22	*****		*****	
23	***** Department of Health and Social Services *****			
24	*****		*****	
25	Alaska Pioneer Homes		44,906,300	35,474,200
26	Alaska Pioneer Homes	1,534,400		9,432,100
27	Management			
28	Pioneer Homes	43,371,900		
29	Behavioral Health		53,299,300	12,465,400
30	AK Fetal Alcohol Syndrome	1,409,000		40,833,900
31	Program			
32	Alcohol Safety Action	2,964,200		
33	Program (ASAP)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Grants	6,699,200		
4	Behavioral Health	5,696,100		
5	Administration			
6	Community Action	5,188,700		
7	Prevention & Intervention			
8	Grants			
9	Rural Services and Suicide	785,900		
10	Prevention			
11	Psychiatric Emergency	1,714,400		
12	Services			
13	Services to the Seriously	2,184,000		
14	Mentally Ill			
15	Services for Severely	1,227,700		
16	Emotionally Disturbed			
17	Youth			
18	Alaska Psychiatric	25,278,300		
19	Institute			
20	Alaska Psychiatric	9,000		
21	Institute Advisory Board			
22	Alaska Mental Health Board	142,800		
23	and Advisory Board on			
24	Alcohol and Drug Abuse			
25	Children's Services	122,449,800	73,368,500	49,081,300
26	Children's Services	8,558,200		
27	Management			
28	Children's Services	1,804,500		
29	Training			
30	Front Line Social Workers	45,921,700		
31	Family Preservation	12,733,300		
32	Foster Care Base Rate	14,927,300		
33	Foster Care Augmented Rate	1,176,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Foster Care Special Need	6,097,500		
4	Subsidized Adoptions &	23,631,600		
5	Guardianship			
6	Residential Child Care	3,311,900		
7	Infant Learning Program	4,137,700		
8	Grants			
9	Children's Trust Programs	150,000		
10	Health Care Services	33,424,800	13,411,700	20,013,100
11	Catastrophic and Chronic	1,471,000		
12	Illness Assistance (AS			
13	47.08)			
14	Health Facilities Licensing	2,089,700		
15	and Certification			
16	Certification and Licensing	5,547,800		
17	Medical Assistance	19,823,600		
18	Administration			
19	Rate Review	2,338,800		
20	Community Health Grants	2,153,900		
21	Juvenile Justice	54,509,700	51,803,300	2,706,400
22	McLaughlin Youth Center	17,886,700		
23	Mat-Su Youth Facility	2,144,200		
24	Kenai Peninsula Youth	1,802,300		
25	Facility			
26	Fairbanks Youth Facility	4,634,200		
27	Bethel Youth Facility	3,821,600		
28	Nome Youth Facility	2,556,600		
29	Johnson Youth Center	3,800,600		
30	Ketchikan Regional Youth	1,739,300		
31	Facility			
32	Probation Services	14,380,000		
33	Delinquency Prevention	1,314,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Youth Courts	429,400		
4	Public Assistance	303,954,200	163,287,500	140,666,700
5	Alaska Temporary	27,159,500		
6	Assistance Program			
7	Adult Public Assistance	60,131,400		
8	Child Care Benefits	47,196,300		
9	General Relief Assistance	1,905,400		
10	Tribal Assistance Programs	14,845,000		
11	Senior Benefits Payment	22,453,400		
12	Program			
13	Permanent Fund Dividend	16,284,700		
14	Hold Harmless			
15	Energy Assistance Program	21,073,800		
16	Public Assistance	4,579,100		
17	Administration			
18	Public Assistance Field	39,470,800		
19	Services			
20	Fraud Investigation	1,945,700		
21	Quality Control	2,034,500		
22	Work Services	16,035,200		
23	Women, Infants and	28,839,400		
24	Children			
25	Public Health	104,508,400	58,926,200	45,582,200
26	Health Planning and	4,943,300		
27	Systems Development			
28	Nursing	33,160,900		
29	Women, Children and Family	9,884,600		
30	Health			
31	Public Health	3,192,900		
32	Administrative Services			
33	Emergency Programs	6,918,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chronic Disease Prevention	9,959,600		
4	and Health Promotion			
5	Epidemiology	11,399,700		
6	Bureau of Vital Statistics	2,993,500		
7	Emergency Medical Services	2,820,600		
8	Grants			
9	State Medical Examiner	3,174,500		
10	Public Health Laboratories	7,496,900		
11	Tobacco Prevention and	8,563,300		
12	Control			
13	Senior and Disabilities	43,495,200	24,573,200	18,922,000
14	Services			
15	General Relief/Temporary	7,373,400		
16	Assisted Living			
17	Senior and Disabilities	16,248,700		
18	Services Administration			
19	Senior Community Based	10,094,100		
20	Grants			
21	Senior Residential Services	815,000		
22	Community Developmental	6,574,000		
23	Disabilities Grants			
24	Commission on Aging	388,900		
25	Governor's Council on	2,001,100		
26	Disabilities and Special			
27	Education			
28	Departmental Support	46,198,200	21,692,300	24,505,900
29	Services			
30	Public Affairs	1,681,700		
31	Quality Assurance and Audit	1,226,700		
32	Commissioner's Office	2,669,600		
33	Assessment and Planning	250,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Administrative Support	11,239,600		
4	Services			
5	Hearings and Appeals	1,006,800		
6	Facilities Management	1,325,700		
7	Information Technology	17,575,300		
8	Services			
9	Facilities Maintenance	2,454,900		
10	Pioneers' Homes Facilities	2,125,000		
11	Maintenance			
12	HSS State Facilities Rent	4,642,900		
13	Human Services Community		1,485,300	1,485,300
14	Matching Grant			
15	Human Services Community	1,485,300		
16	Matching Grant			
17	Community Initiative		692,800	680,400
18	Matching Grants			12,400
19	Community Initiative	692,800		
20	Matching Grants			
21	(non-statutory grants)			
22	Medicaid Services		1,454,172,100	443,323,700 1,010,848,400
23	Behavioral Health Medicaid	119,878,700		
24	Services			
25	Children's Medicaid	11,033,600		
26	Services			
27	Adult Preventative Dental	8,995,500		
28	Medicaid Services			
29	Health Care Medicaid	850,444,300		
30	Services			
31	No money appropriated in this appropriation may be expended for an abortion that is not a			
32	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
33	Social Services may be expended only for mandatory services required under Title XIX of the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Social Security Act and for optional services offered by the state under the state plan for			
4	medical assistance that has been approved by the United States Department of Health and			
5	Human Services.			
6	Senior and Disabilities	463,820,000		
7	Medicaid Services			
8	*****		*****	
9	***** Department of Labor and Workforce Development *****			
10	*****		*****	
11	Commissioner and	21,815,300	7,104,700	14,710,600
12	Administrative Services			
13	Commissioner's Office	1,186,000		
14	Alaska Labor Relations	543,400		
15	Agency			
16	Management Services	3,430,300		
17	The amount allocated for Management Services includes the unexpended and unobligated			
18	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
19	Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Human Resources	846,500		
22	Leasing	3,335,500		
23	Data Processing	7,590,200		
24	Labor Market Information	4,883,400		
25	Workers' Compensation	11,943,700	11,943,700	
26	Workers' Compensation	5,460,200		
27	Workers' Compensation	571,900		
28	Appeals Commission			
29	Workers' Compensation	280,000		
30	Benefits Guaranty Fund			
31	Second Injury Fund	3,994,600		
32	Fishermens Fund	1,637,000		
33	Labor Standards and Safety	11,260,400	7,111,400	4,149,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wage and Hour	2,388,600		
4	Administration			
5	Mechanical Inspection	2,826,700		
6	Occupational Safety and	5,919,300		
7	Health			
8	Alaska Safety Advisory	125,800		
9	Council			
10	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
11	unobligated balance on June 30, 2011, of the Department of Labor and Workforce			
12	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
13	Employment Security	63,195,200	3,945,100	59,250,100
14	Employment and Training	29,993,400		
15	Services			
16	Of the combined amount of all federal receipts in this appropriation, the amount of			
17	\$3,439,900 is appropriated for the Unemployment Insurance Modernization account.			
18	Unemployment Insurance	29,812,100		
19	Adult Basic Education	3,389,700		
20	Business Partnerships	43,639,100	19,043,000	24,596,100
21	Workforce Investment Board	981,300		
22	Business Services	35,287,900		
23	Kotzebue Technical Center	1,507,700		
24	Operations Grant			
25	Southwest Alaska Vocational	497,600		
26	and Education Center			
27	Operations Grant			
28	Yuut Elitnaurviat, Inc.	907,700		
29	People's Learning Center			
30	Operations Grant			
31	Northwest Alaska Career and	702,600		
32	Technical Center			
33	Delta Career Advancement	302,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	New Frontier Vocational	201,700		
5	Technical Center			
6	Construction Academy	3,250,000		
7	Training			
8	Vocational Rehabilitation	25,652,500	5,538,800	20,113,700
9	Vocational Rehabilitation	1,386,700		
10	Administration			
11	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
12	and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected			
13	under the Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Client Services	15,657,300		
16	Independent Living	1,759,600		
17	Rehabilitation			
18	Disability Determination	5,326,600		
19	Special Projects	696,000		
20	Assistive Technology	614,400		
21	Americans With	211,900		
22	Disabilities Act (ADA)			
23	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
24	unobligated balance on June 30, 2011, of inter-agency receipts collected by the Department of			
25	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
26	Alaska Vocational Technical	14,736,400	10,116,200	4,620,200
27	Center			
28	Alaska Vocational Technical	13,028,500		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2011, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,			
33	AS 43.56.018, AS 43.75.018, and AS 43.77.045.			

	Appropriation	General	Other
	Allocations	Funds	Funds
<p>It is the intent of the legislature that, when the Health Professions Opportunity federal grant received by the Cook Inlet Tribal Council expires on September 30, 2015, the programs that have been expanded with this funding be reconsidered. It is the understanding of the legislature that the department will discontinue these programs if federal funding is not available.</p>			
AVTEC Facilities	1,707,900		
Maintenance			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Criminal Division		32,613,200	28,117,800
First Judicial District	1,941,900		
Second Judicial District	2,060,900		
Third Judicial District:	7,819,100		
Anchorage			
Third Judicial District:	5,562,300		
Outside Anchorage			
Fourth Judicial District	5,728,900		
Criminal Justice	2,656,200		
Litigation			
Criminal Appeals/Special	6,843,900		
Litigation			
Civil Division		46,599,500	24,826,700
Deputy Attorney General's	825,000		
Office			
Child Protection	5,781,500		
Collections and Support	3,003,200		
Commercial and Fair	5,225,500		
Business			

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2011, of designated program receipts of the Department of

		Appropriation	General	Other
		Allocations	Items	Funds
3	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
4	judgment to be spent by the state for consumer education or consumer protection.			
5	Environmental Law	2,454,900		
6	Human Services	2,222,800		
7	Labor and State Affairs	5,979,700		
8	Legislation/Regulations	904,600		
9	Natural Resources	3,368,900		
10	Oil, Gas and Mining	5,255,900		
11	Opinions, Appeals and	2,098,200		
12	Ethics			
13	Regulatory Affairs Public	1,658,000		
14	Advocacy			
15	Timekeeping and Litigation	1,684,300		
16	Support			
17	Torts & Workers'	3,808,000		
18	Compensation			
19	Transportation Section	2,329,000		
20	Administration and Support		4,155,000	2,662,400
21	Office of the Attorney	654,600		1,492,600
22	General			
23	Administrative Services	2,695,400		
24	Dimond Courthouse Public	805,000		
25	Building Fund			
26	*****		*****	
27	***** Department of Military and Veterans Affairs *****			
28	*****		*****	
29	Military and Veteran's		50,177,500	11,839,600
30	Affairs			38,337,900
31	Office of the Commissioner	5,405,100		
32	Homeland Security and	9,763,600		
33	Emergency Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Local Emergency Planning	300,000		
4	Committee			
5	National Guard Military	840,800		
6	Headquarters			
7	Army Guard Facilities	13,271,600		
8	Maintenance			
9	Air Guard Facilities	8,197,900		
10	Maintenance			
11	Alaska Military Youth	10,873,000		
12	Academy			
13	Veterans' Services	1,200,500		
14	State Active Duty	325,000		
15	Alaska National Guard	962,200	962,200	
16	Benefits			
17	Educational Benefits	80,000		
18	Retirement Benefits	882,200		
19	Alaska Aerospace Corporation	29,034,500		29,034,500
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2011, of the federal and corporate receipts of the Department of			
22	Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
23	Alaska Aerospace	4,645,300		
24	Corporation			
25	Alaska Aerospace	24,389,200		
26	Corporation Facilities			
27	Maintenance			
28	*****		*****	
29	***** Department of Natural Resources *****			
30	*****		*****	
31	Administration & Support	31,647,900	16,626,500	15,021,400
32	Services			
33	Commissioner's Office	1,221,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Pipeline	7,789,200		
4	Coordinator's Office			
5	Office of Project	4,223,900		
6	Management & Permitting			
7	Administrative Services	2,750,300		
8	The amount allocated for Administrative Services includes the unexpended and unobligated			
9	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
10	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
11	Department of Natural Resources.			
12	Information Resource	4,462,000		
13	Management			
14	Interdepartmental	1,836,100		
15	Chargebacks			
16	Facilities	3,102,000		
17	Citizen's Advisory	263,300		
18	Commission on Federal			
19	Areas			
20	Recorder's Office/Uniform	4,901,100		
21	Commercial Code			
22	Conservation & Development	114,700		
23	Board			
24	EVOS Trustee Council	444,500		
25	Projects			
26	Public Information Center	539,700		
27	Oil & Gas	16,374,500	11,962,600	4,411,900
28	Oil & Gas	15,276,100		
29	Petroleum Systems	1,098,400		
30	Integrity Office			
31	Land & Water Resources	45,911,200	32,626,000	13,285,200
32	Mining, Land & Water	25,405,100		
33	It is the intent of the legislature that the funding provided in this allocation be put toward the			

	Appropriation	General	Other
	Allocations	Funds	Funds
reduction of the backlog of permit applications in the Division of Mining, Land and Water in accordance with the Memorandum of February 22nd, 2011 regarding "Permit Backlog Plan" submitted by the Department of Natural Resources to the House Finance Budget Subcommittee. It is further the intent of the legislature that the continuation of this funding in following budgets for the Department of Natural Resources be contingent upon the achievement of permit application targets put forward in the aforementioned memorandum.			
It is the intent of the legislature that the Division of Mining, Land and Water, when seeking federal conveyances, give priority toward seeking lands supplementing and benefiting the Susitna Hydroelectric project.			
Forest Management & Development	6,825,400		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2011, of the timber receipts account (AS 38.05.110).			
Geological & Geophysical Surveys	8,989,000		
Alaska Coastal and Ocean Management	4,691,700		
Agriculture	7,306,800	5,894,200	1,412,600
Agricultural Development	2,504,000		
North Latitude Plant Material Center	2,290,500		
Agriculture Revolving Loan Program Administration	2,512,300		
Parks & Outdoor Recreation	15,520,000	8,946,000	6,574,000
Parks Management & Access	13,118,500		
The amount allocated for Parks Management & Access includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,401,500		
The amount allocated for the Office of History and Archaeology includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on			

	Appropriation	General	Other
	Allocations	Funds	Funds
June 30, 2011, of the receipts collected under AS 41.35.380.			
Fire Suppression	30,548,900	22,791,400	7,757,500
Fire Suppression	18,925,200		
Preparedness			
Fire Suppression Activity	11,623,700		
*****	*****		
***** Department of Public Safety *****			
*****	*****		
Fire and Life Safety	5,999,900	4,645,900	1,354,000
Fire and Life Safety	2,986,100		
Operations			
Training and Education	3,013,800		
Bureau			
Alaska Fire Standards	499,600	245,700	253,900
Council			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards	499,600		
Council			
Alaska State Troopers	125,904,900	107,988,900	17,916,000
It is the intent of the legislature that significant resources be deployed for enforcement efforts for the highway safety corridors located on the Parks Highway between Milepost 44.5 and Milepost 53 and on the Knik Goose Bay Road between Milepost .6 and Milepost 17.2.			
It is the intent of the legislature that Alaska State Troopers resources be deployed to those communities that actively participate in the Rural Trooper Housing Program.			
It is the intent of the legislature to honor the service of our resident Peace Officers, current and retired, by requesting that the Department of Public Safety, when able and with the approval of family members, provide a state trooper in full dress to attend funeral services of the deceased officer.			
Special Projects	11,837,300		
Alaska State Troopers	386,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Director's Office			
4	Alaska Bureau of Judicial	9,619,100		
5	Services			
6	Prisoner Transportation	2,604,200		
7	Search and Rescue	577,900		
8	Rural Trooper Housing	2,708,300		
9	Narcotics Task Force	3,998,600		
10	Alaska State Trooper	54,173,300		
11	Detachments			
12	Alaska Bureau of	6,458,000		
13	Investigation			
14	Alaska Bureau of Alcohol	3,971,100		
15	and Drug Enforcement			
16	Alaska Wildlife Troopers	19,265,400		
17	Alaska Wildlife Troopers	5,518,000		
18	Aircraft Section			
19	Alaska Wildlife Troopers	3,268,100		
20	Marine Enforcement			
21	Alaska Wildlife Troopers	388,800		
22	Director's Office			
23	Alaska Wildlife Troopers	1,130,600		
24	Investigations			
25	Village Public Safety	13,367,800	13,196,300	171,500
26	Officer Program			
27	VPSO Contracts	12,921,400		
28	VPSO Support	446,400		
29	Alaska Police Standards	1,244,900	1,244,900	
30	Council			
31	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
32	and unobligated balance on June 30, 2011, of the receipts collected under AS 12.25.195(c),			
33	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	18.65.220(7).			
4	Alaska Police Standards	1,244,900		
5	Council			
6	Council on Domestic Violence	15,307,000	9,874,000	5,433,000
7	and Sexual Assault			
8	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
9	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
10	Assault may be used to fund operations and grant administration.			
11	Council on Domestic	15,107,000		
12	Violence and Sexual Assault			
13	Batterers Intervention	200,000		
14	Program			
15	Statewide Support	25,048,800	18,376,700	6,672,100
16	Commissioner's Office	1,551,300		
17	Training Academy	2,413,600		
18	Administrative Services	4,013,400		
19	Alaska Wing Civil Air	553,500		
20	Patrol			
21	Alcoholic Beverage Control	1,505,700		
22	Board			
23	Alaska Public Safety	3,471,800		
24	Information Network			
25	Alaska Criminal Records	6,025,400		
26	and Identification			
27	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
28	of the unexpended and unobligated balance on June 30, 2011, of the receipts collected by the			
29	Department of Public Safety from the Alaska automated fingerprint system under AS			
30	44.41.025(b).			
31	Laboratory Services	5,514,100		
32	Statewide Facility	608,800		608,800
33	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Maintenance	608,800		
4	DPS State Facilities Rent	114,400	114,400	
5	DPS State Facilities Rent	114,400		
6	*****	*****		
7	***** Department of Revenue *****			
8	*****	*****		
9	Taxation and Treasury	75,301,600	28,933,600	46,368,000
10	Tax Division	15,162,200		
11	Treasury Division	9,262,900		
12	Unclaimed Property	385,300		
13	Alaska Retirement	8,118,700		
14	Management Board			
15	Alaska Retirement	34,022,900		
16	Management Board Custody			
17	and Management Fees			
18	Permanent Fund Dividend	8,349,600		
19	Division			
20	Child Support Services	26,733,200	8,148,100	18,585,100
21	Child Support Services	26,733,200		
22	Division			
23	Administration and Support	4,774,000	1,068,500	3,705,500
24	Commissioner's Office	946,100		
25	Administrative Services	1,760,900		
26	State Facilities Rent	342,000		
27	Natural Gas	125,000		
28	Commercialization			
29	Criminal Investigations	1,600,000		
30	Unit			
31	Alaska Natural Gas	319,000	319,000	
32	Development Authority			
33	ANGDA Operations	319,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Mental Health Trust	541,400	13,300	528,100
4	Authority			
5	Mental Health Trust	110,000		
6	Operations			
7	Long Term Care Ombudsman	431,400		
8	Office			
9	Alaska Municipal Bond Bank	834,000		834,000
10	Authority			
11	AMBBA Operations	834,000		
12	Alaska Housing Finance	57,782,300		57,782,300
13	Corporation			
14	AHFC Operations	56,456,000		
15	Anchorage State Office	200,000		
16	Building			
17	Alaska Gasline Development	1,126,300		
18	Corporation			
19	Alaska Permanent Fund	10,806,000		10,806,000
20	Corporation			
21	APFC Operations	10,806,000		
22	*****		*****	
23	***** Department of Transportation & Public Facilities *****			
24	*****		*****	
25	Administration and Support	46,976,500	22,479,600	24,496,900
26	Commissioner's Office	1,853,100		
27	Contracting and Appeals	329,000		
28	Equal Employment and Civil	1,130,300		
29	Rights			
30	Internal Review	1,100,600		
31	Transportation Management	1,288,200		
32	and Security			
33	Statewide Administrative	5,448,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Statewide Information	4,335,100		
5	Systems			
6	Leased Facilities	2,389,800		
7	Human Resources	2,663,900		
8	Statewide Procurement	1,363,100		
9	Central Region Support	1,146,700		
10	Services			
11	Northern Region Support	1,487,200		
12	Services			
13	Southeast Region Support	1,339,700		
14	Services			
15	Statewide Aviation	3,090,500		
16	International Airport	884,000		
17	Systems Office			
18	Program Development	5,255,600		
19	Per AS 19.10.075(b), this allocation includes \$118,622 representing an amount equal to 50%			
20	of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.			
21	Central Region Planning	2,046,900		
22	Northern Region Planning	1,921,600		
23	Southeast Region Planning	672,800		
24	Measurement Standards &	7,229,700		
25	Commercial Vehicle			
26	Enforcement			
27	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
28	includes the unexpended and unobligated balance on June 30, 2011, of the Unified Carrier			
29	Registration Program receipts collected by the Department of Transportation and Public			
30	Facilities.			
31	Design, Engineering and	111,209,600	5,961,600	105,248,000
32	Construction			
33	Statewide Public Facilities	4,419,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Statewide Design and	10,195,000		
4	Engineering Services			
5	The amount allocated for Statewide Design & Engineering Services includes the unexpended			
6	and unobligated balance on June 30, 2011 of EPA Consent Decree fine receipts collected by			
7	the Department of Transportation & Public Facilities.			
8	Harbor Program Development	597,600		
9	Central Design and	21,742,700		
10	Engineering Services			
11	Northern Design and	17,246,400		
12	Engineering Services			
13	Southeast Design and	10,671,000		
14	Engineering Services			
15	Central Region Construction	20,163,200		
16	and CIP Support			
17	Northern Region	16,742,200		
18	Construction and CIP			
19	Support			
20	Southeast Region	8,043,800		
21	Construction			
22	Knik Arm Bridge/Toll	1,388,700		
23	Authority			
24	State Equipment Fleet		30,736,400	30,736,400
25	State Equipment Fleet	30,736,400		
26	Highways, Aviation and		176,906,700	153,929,900
27	Facilities			22,976,800
28	Central Region Facilities	8,676,000		
29	Northern Region Facilities	13,947,600		
30	Southeast Region Facilities	1,497,700		
31	Traffic Signal Management	1,705,200		
32	Central Region Highways and	56,987,800		
33	Aviation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Region Highways	72,875,300		
4	and Aviation			
5	Southeast Region Highways	16,729,900		
6	and Aviation			
7	The amounts allocated for highways and aviation shall lapse into the general fund on August			
8	31, 2012.			
9	Whittier Access and Tunnel	4,487,200		
10	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
11	unobligated balance on June 30, 2011, of the Whittier Tunnel toll receipts collected by the			
12	Department of Transportation and Public Facilities under AS 19.05.040(11).			
13	International Airports	73,077,300		73,077,300
14	Anchorage Airport	7,930,100		
15	Administration			
16	Anchorage Airport	20,844,400		
17	Facilities			
18	Anchorage Airport Field and	12,718,200		
19	Equipment Maintenance			
20	Anchorage Airport	5,581,000		
21	Operations			
22	Anchorage Airport Safety	11,202,100		
23	Fairbanks Airport	1,865,800		
24	Administration			
25	Fairbanks Airport	3,347,400		
26	Facilities			
27	Fairbanks Airport Field and	3,807,200		
28	Equipment Maintenance			
29	Fairbanks Airport	1,305,300		
30	Operations			
31	Fairbanks Airport Safety	4,475,800		
32	Marine Highway System	153,525,300	151,795,600	1,729,700
33	Marine Vessel Operations	108,746,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marine Vessel Fuel	24,556,300		
4	Marine Engineering	3,587,700		
5	Overhaul	1,647,800		
6	Reservations and Marketing	2,944,200		
7	Marine Shore Operations	7,769,700		
8	Vessel Operations	4,273,500		
9	Management			
10		*****	*****	
11		***** University of Alaska *****		
12		*****	*****	
13	It is the intent of the legislature that the University of Alaska submits a FY13 budget in which			
14	requests for unrestricted general fund increments do not exceed the amount of additional			
15	University Receipts requested for that year. It is the intent of the legislature that future budget			
16	requests of the University of Alaska for unrestricted general funds move toward a long-term			
17	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
18	University of Alaska	874,739,800	662,628,300	212,111,500
19	Budget Reductions/Additions	26,551,300		
20	- Systemwide			
21	Statewide Services	36,220,900		
22	Office of Information	20,297,500		
23	Technology			
24	Systemwide Education and	10,949,100		
25	Outreach			
26	Anchorage Campus	249,332,800		
27	Small Business Development	2,641,200		
28	Center			
29	Kenai Peninsula College	12,066,900		
30	Kodiak College	4,403,000		
31	Matanuska-Susitna College	9,271,800		
32	Prince William Sound	7,106,200		
33	Community College			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bristol Bay Campus	3,706,000		
4	Chukchi Campus	2,279,700		
5	College of Rural and	13,917,400		
6	Community Development			
7	Fairbanks Campus	243,916,900		
8	Interior-Aleutians Campus	5,330,400		
9	Kuskokwim Campus	6,563,300		
10	Northwest Campus	2,940,100		
11	Fairbanks Organized	138,530,700		
12	Research			
13	UAF Community and	12,365,600		
14	Technical College			
15	Cooperative Extension	10,644,700		
16	Service			
17	Juneau Campus	43,318,500		
18	Ketchikan Campus	4,998,300		
19	Sitka Campus	7,387,500		
20		*****	*****	
21		***** Alaska Court System *****		
22		*****	*****	
23	Alaska Court System	98,050,600	95,441,500	2,609,100
24	Appellate Courts	6,806,900		
25	Trial Courts	80,923,400		
26	Administration and Support	10,320,300		
27	Therapeutic Courts	2,013,700	1,992,700	21,000
28	Therapeutic Courts	2,013,700		
29	Commission on Judicial	388,600	388,600	
30	Conduct			
31	Commission on Judicial	388,600		
32	Conduct			
33	Judicial Council	1,096,600	1,096,600	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	It is the intent of the legislature that the Judicial Council provide a cost benefit analysis and			
4	research for a 24/7 sobriety program modeled after similar programs in South Dakota, North			
5	Dakota, Arkansas and Montana. It is the intent of the legislature that this program operate			
6	within a therapeutic court and monitor DUI offenders with twice daily breathalyzer tests for			
7	18 months and that program graduates receive mitigated sentences.			
8	Judicial Council	1,096,600		
9		*****	*****	
10		***** Alaska Legislature *****		
11		*****	*****	
12	Budget and Audit Committee		19,302,300	19,002,300
13	Legislative Audit	4,900,300		300,000
14	Legislative Finance	8,632,300		
15	Committee Expenses	5,554,500		
16	Legislature State	215,200		
17	Facilities Rent			
18	Legislative Council		37,679,900	37,600,400
19	Salaries and Allowances	6,701,600		79,500
20	Administrative Services	13,121,700		
21	Session Expenses	9,953,000		
22	Council and Subcommittees	1,320,900		
23	Legal and Research Services	4,249,300		
24	Select Committee on Ethics	238,300		
25	Office of Victims Rights	963,700		
26	Ombudsman	1,131,400		
27	Legislative Operating Budget		12,352,400	12,352,400
28	Legislative Operating	12,352,400		
29	Budget			
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	4,094,000
1004	Unrestricted General Fund Receipts	77,764,800
1005	General Fund/Program Receipts	17,239,700
1007	Interagency Receipts	116,674,800
1017	Group Health and Life Benefits Fund	19,274,800
1023	FICA Administration Fund Account	153,100
1029	Public Employees Retirement Trust Fund	7,416,600
1033	Federal Surplus Property Revolving Fund	395,400
1034	Teachers Retirement Trust Fund	3,042,400
1042	Judicial Retirement System	94,500
1045	National Guard Retirement System	189,700
1061	Capital Improvement Project Receipts	2,078,400
1081	Information Services Fund	36,263,500
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	16,662,800
1162	Alaska Oil & Gas Conservation Commission	6,353,800
	Receipts	
1212	Federal Stimulus: ARRA 2009	50,000
1220	Crime Victim Compensation Fund	1,800,000
***	Total Agency Funding ***	\$310,434,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	31,834,600
1003	General Fund Match	1,003,600
1004	Unrestricted General Fund Receipts	13,486,800
1005	General Fund/Program Receipts	5,178,100
1007	Interagency Receipts	16,139,600
1036	Commercial Fishing Loan Fund	4,135,600

1	1040	Real Estate Surety Fund	287,900
2	1061	Capital Improvement Project Receipts	5,186,500
3	1062	Power Project Fund	1,053,200
4	1070	Fisheries Enhancement Revolving Loan Fund	593,200
5	1074	Bulk Fuel Revolving Loan Fund	53,600
6	1102	Alaska Industrial Development & Export	5,125,500
7		Authority Receipts	
8	1107	Alaska Energy Authority Corporate Receipts	1,067,100
9	1108	Statutory Designated Program Receipts	474,800
10	1141	Regulatory Commission of Alaska Receipts	8,587,800
11	1156	Receipt Supported Services	15,870,400
12	1164	Rural Development Initiative Fund	55,700
13	1170	Small Business Economic Development	53,800
14		Revolving Loan Fund	
15	1200	Vehicle Rental Tax Receipts	335,600
16	1209	Alaska Capstone Avionics Revolving Loan	127,300
17		Fund	
18	1212	Federal Stimulus: ARRA 2009	204,300
19	1216	Boat Registration Fees	136,900
20	*** Total Agency Funding ***		\$110,991,900
21	Department of Corrections		
22	1002	Federal Receipts	3,220,600
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	240,118,600
25	1005	General Fund/Program Receipts	6,346,000
26	1007	Interagency Receipts	13,652,200
27	1061	Capital Improvement Project Receipts	542,800
28	1108	Statutory Designated Program Receipts	300,000
29	1171	PFD Appropriations in lieu of Dividends to	15,920,300
30		Criminals	
31	*** Total Agency Funding ***		\$280,228,900

1	Department of Education and Early Development	
2	1002 Federal Receipts	207,304,800
3	1003 General Fund Match	990,500
4	1004 Unrestricted General Fund Receipts	63,095,700
5	1005 General Fund/Program Receipts	1,205,000
6	1007 Interagency Receipts	10,408,000
7	1014 Donated Commodity/Handling Fee Account	366,100
8	1043 Federal Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	12,350,000
10	1106 Alaska Commission on Postsecondary	12,879,800
11	Education Receipts	
12	1108 Statutory Designated Program Receipts	1,612,800
13	1145 Art in Public Places Fund	30,000
14	1151 Technical Vocational Education Program	403,400
15	Receipts	
16	1212 Federal Stimulus: ARRA 2009	1,994,300
17	*** Total Agency Funding ***	\$333,431,400
18	Department of Environmental Conservation	
19	1002 Federal Receipts	23,565,200
20	1003 General Fund Match	4,590,700
21	1004 Unrestricted General Fund Receipts	14,770,700
22	1005 General Fund/Program Receipts	6,517,100
23	1007 Interagency Receipts	1,513,000
24	1018 Exxon Valdez Oil Spill Trust	96,900
25	1052 Oil/Hazardous Release Prevention & Response	15,045,000
26	Fund	
27	1061 Capital Improvement Project Receipts	4,359,500
28	1093 Clean Air Protection Fund	4,528,500
29	1108 Statutory Designated Program Receipts	228,200
30	1166 Commercial Passenger Vessel Environmental	1,272,300
31	Compliance Fund	

1	1205	Berth Fees for the Ocean Ranger Program	3,500,000
2	***	Total Agency Funding ***	\$79,987,100
3	Department of Fish and Game		
4	1002	Federal Receipts	62,199,700
5	1003	General Fund Match	448,500
6	1004	Unrestricted General Fund Receipts	70,492,400
7	1005	General Fund/Program Receipts	2,381,500
8	1007	Interagency Receipts	14,906,400
9	1018	Exxon Valdez Oil Spill Trust	4,204,800
10	1024	Fish and Game Fund	23,013,100
11	1055	Inter-Agency/Oil & Hazardous Waste	123,500
12	1061	Capital Improvement Project Receipts	6,409,000
13	1108	Statutory Designated Program Receipts	7,160,400
14	1109	Test Fisheries Receipts	1,905,600
15	1199	Alaska Sport Fishing Enterprise Account	500,000
16	1201	Commercial Fisheries Entry Commission	4,084,100
17		Receipts	
18	***	Total Agency Funding ***	\$197,829,000
19	Office of the Governor		
20	1002	Federal Receipts	195,000
21	1004	Unrestricted General Fund Receipts	32,128,300
22	1005	General Fund/Program Receipts	4,900
23	1061	Capital Improvement Project Receipts	505,500
24	***	Total Agency Funding ***	\$32,833,700
25	Department of Health and Social Services		
26	1002	Federal Receipts	1,268,515,700
27	1003	General Fund Match	485,706,300
28	1004	Unrestricted General Fund Receipts	362,005,500
29	1005	General Fund/Program Receipts	25,410,700
30	1007	Interagency Receipts	64,818,800
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1050 Permanent Fund Dividend Fund	16,284,700
3	1061 Capital Improvement Project Receipts	8,064,600
4	1099 Children's Trust Principal	150,000
5	1108 Statutory Designated Program Receipts	21,063,600
6	1168 Tobacco Use Education and Cessation Fund	10,934,500
7	1212 Federal Stimulus: ARRA 2009	139,700
8	*** Total Agency Funding ***	\$2,263,096,100
9	Department of Labor and Workforce Development	
10	1002 Federal Receipts	100,551,100
11	1003 General Fund Match	6,871,700
12	1004 Unrestricted General Fund Receipts	23,029,300
13	1005 General Fund/Program Receipts	2,997,500
14	1007 Interagency Receipts	24,551,100
15	1031 Second Injury Fund Reserve Account	3,994,600
16	1032 Fishermen's Fund	1,637,000
17	1049 Training and Building Fund	743,800
18	1054 State Training & Employment Program	8,726,100
19	1061 Capital Improvement Project Receipts	89,000
20	1108 Statutory Designated Program Receipts	757,800
21	1117 Vocational Rehabilitation Small Business	325,000
22	Enterprise Fund	
23	1151 Technical Vocational Education Program	5,163,300
24	Receipts	
25	1157 Workers Safety and Compensation	9,319,400
26	Administration Account	
27	1172 Building Safety Account	2,040,200
28	1203 Workers Compensation Benefits Guarantee	280,000
29	Fund	
30	1212 Federal Stimulus: ARRA 2009	1,165,700
31	*** Total Agency Funding ***	\$192,242,600

1	Department of Law	
2	1002 Federal Receipts	1,947,300
3	1003 General Fund Match	274,000
4	1004 Unrestricted General Fund Receipts	52,718,600
5	1005 General Fund/Program Receipts	791,300
6	1007 Interagency Receipts	22,810,100
7	1055 Inter-Agency/Oil & Hazardous Waste	554,400
8	1061 Capital Improvement Project Receipts	106,200
9	1105 Permanent Fund Gross Receipts	1,477,600
10	1108 Statutory Designated Program Receipts	865,200
11	1141 Regulatory Commission of Alaska Receipts	1,658,000
12	1168 Tobacco Use Education and Cessation Fund	165,000
13	*** Total Agency Funding ***	\$83,367,700
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	51,044,900
16	1003 General Fund Match	4,856,300
17	1004 Unrestricted General Fund Receipts	7,917,100
18	1005 General Fund/Program Receipts	28,400
19	1007 Interagency Receipts	12,038,200
20	1061 Capital Improvement Project Receipts	3,331,400
21	1101 Alaska Aerospace Development Corporation	522,900
22	Revolving Fund	
23	1108 Statutory Designated Program Receipts	435,000
24	*** Total Agency Funding ***	\$80,174,200
25	Department of Natural Resources	
26	1002 Federal Receipts	16,640,700
27	1003 General Fund Match	2,413,200
28	1004 Unrestricted General Fund Receipts	70,786,200
29	1005 General Fund/Program Receipts	11,338,100
30	1007 Interagency Receipts	7,371,800
31	1018 Exxon Valdez Oil Spill Trust	434,500

1	1021	Agricultural Revolving Loan Fund	2,512,300
2	1055	Inter-Agency/Oil & Hazardous Waste	74,900
3	1061	Capital Improvement Project Receipts	5,467,500
4	1105	Permanent Fund Gross Receipts	5,460,600
5	1108	Statutory Designated Program Receipts	12,812,600
6	1153	State Land Disposal Income Fund	7,714,000
7	1154	Shore Fisheries Development Lease Program	325,000
8	1155	Timber Sale Receipts	876,400
9	1200	Vehicle Rental Tax Receipts	2,881,500
10	1216	Boat Registration Fees	200,000
11	*** Total Agency Funding ***		\$147,309,300
12	Department of Public Safety		
13	1002	Federal Receipts	11,830,400
14	1003	General Fund Match	664,100
15	1004	Unrestricted General Fund Receipts	147,421,800
16	1005	General Fund/Program Receipts	7,600,900
17	1007	Interagency Receipts	9,543,500
18	1055	Inter-Agency/Oil & Hazardous Waste	49,000
19	1061	Capital Improvement Project Receipts	10,732,500
20	1108	Statutory Designated Program Receipts	253,900
21	*** Total Agency Funding ***		\$188,096,100
22	Department of Revenue		
23	1002	Federal Receipts	38,851,900
24	1003	General Fund Match	7,467,000
25	1004	Unrestricted General Fund Receipts	21,805,000
26	1005	General Fund/Program Receipts	961,900
27	1007	Interagency Receipts	7,396,200
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1017	Group Health and Life Benefits Fund	1,693,800
30	1027	International Airports Revenue Fund	33,100
31	1029	Public Employees Retirement Trust Fund	26,080,900

1	1034	Teachers Retirement Trust Fund	13,446,900
2	1042	Judicial Retirement System	377,200
3	1045	National Guard Retirement System	243,500
4	1046	Education Loan Fund	55,000
5	1050	Permanent Fund Dividend Fund	7,963,400
6	1061	Capital Improvement Project Receipts	3,602,100
7	1066	Public School Trust Fund	107,400
8	1099	Children's Trust Principal	15,200
9	1103	Alaska Housing Finance Corporation Receipts	31,434,400
10	1104	Alaska Municipal Bond Bank Receipts	834,000
11	1105	Permanent Fund Gross Receipts	10,893,600
12	1108	Statutory Designated Program Receipts	559,100
13	1133	CSSD Administrative Cost Reimbursement	1,283,300
14	1169	Power Cost Equalization Endowment Fund	162,600
15	1192	Mine Reclamation Trust Fund	24,000
16	***	Total Agency Funding ***	\$177,091,500
17	Department of Transportation & Public Facilities		
18	1002	Federal Receipts	3,787,800
19	1004	Unrestricted General Fund Receipts	261,067,900
20	1005	General Fund/Program Receipts	8,735,400
21	1007	Interagency Receipts	4,128,900
22	1026	Highways Equipment Working Capital Fund	31,487,200
23	1027	International Airports Revenue Fund	74,166,700
24	1061	Capital Improvement Project Receipts	141,639,200
25	1076	Alaska Marine Highway System Fund	60,247,800
26	1108	Statutory Designated Program Receipts	483,500
27	1200	Vehicle Rental Tax Receipts	4,115,600
28	1207	Regional Cruise Ship Impact Fund	500,000
29	1214	Whittier Tunnel Tolls	1,753,400
30	1215	Unified Carrier Registration Receipts	318,400
31	***	Total Agency Funding ***	\$592,431,800

1	University of Alaska	
2	1002 Federal Receipts	134,058,700
3	1003 General Fund Match	4,777,300
4	1004 Unrestricted General Fund Receipts	339,257,500
5	1007 Interagency Receipts	15,301,100
6	1048 University of Alaska Restricted Receipts	313,550,900
7	1061 Capital Improvement Project Receipts	7,630,700
8	1151 Technical Vocational Education Program	5,042,600
9	Receipts	
10	1174 University of Alaska Intra-Agency Transfers	55,121,000
11	*** Total Agency Funding ***	\$874,739,800
12	Alaska Court System	
13	1002 Federal Receipts	1,466,000
14	1004 Unrestricted General Fund Receipts	98,919,400
15	1007 Interagency Receipts	869,500
16	1108 Statutory Designated Program Receipts	85,000
17	1133 CSSD Administrative Cost Reimbursement	209,600
18	*** Total Agency Funding ***	\$101,549,500
19	Alaska Legislature	
20	1004 Unrestricted General Fund Receipts	68,883,500
21	1005 General Fund/Program Receipts	71,600
22	1007 Interagency Receipts	379,500
23	*** Total Agency Funding ***	\$69,334,600
24	* * * * * Total Budget * * * * *	\$6,115,169,200
25	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	520,191,600
1004 Unrestricted General Fund Receipts	1,965,669,100
Total Unrestricted General Funds	\$2,485,860,700
Designated General Funds	
1005 General Fund/Program Receipts	96,808,100
1021 Agricultural Revolving Loan Fund	2,512,300
1031 Second Injury Fund Reserve Account	3,994,600
1032 Fishermen's Fund	1,637,000
1036 Commercial Fishing Loan Fund	4,135,600
1048 University of Alaska Restricted Receipts	313,550,900
1049 Training and Building Fund	743,800
1050 Permanent Fund Dividend Fund	24,248,100
1052 Oil/Hazardous Release Prevention & Response Fund	15,045,000
1054 State Training & Employment Program	8,726,100
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	12,457,400
1070 Fisheries Enhancement Revolving Loan Fund	593,200
1074 Bulk Fuel Revolving Loan Fund	53,600
1076 Alaska Marine Highway System Fund	60,247,800
1099 Children's Trust Principal	165,200
1109 Test Fisheries Receipts	1,905,600
1141 Regulatory Commission of Alaska Receipts	10,245,800
1151 Technical Vocational Education Program Receipts	10,609,300
1153 State Land Disposal Income Fund	7,714,000
1154 Shore Fisheries Development Lease Program	325,000

1	1155	Timber Sale Receipts	876,400
2	1156	Receipt Supported Services	15,870,400
3	1157	Workers Safety and Compensation	9,319,400
4		Administration Account	
5	1162	Alaska Oil & Gas Conservation Commission	6,353,800
6		Receipts	
7	1164	Rural Development Initiative Fund	55,700
8	1166	Commercial Passenger Vessel Environmental	1,272,300
9		Compliance Fund	
10	1168	Tobacco Use Education and Cessation Fund	11,099,500
11	1169	Power Cost Equalization Endowment Fund	162,600
12	1170	Small Business Economic Development	53,800
13		Revolving Loan Fund	
14	1171	PFD Appropriations in lieu of Dividends to	15,920,300
15		Criminals	
16	1172	Building Safety Account	2,040,200
17	1200	Vehicle Rental Tax Receipts	7,332,700
18	1201	Commercial Fisheries Entry Commission	4,084,100
19		Receipts	
20	1203	Workers Compensation Benefits Guarantee	280,000
21		Fund	
22	1205	Berth Fees for the Ocean Ranger Program	3,500,000
23	1209	Alaska Capstone Avionics Revolving Loan	127,300
24		Fund	
25	***Total Designated General Funds***		\$655,120,100
26	Other Non-Duplicated Funds		
27	1017	Group Health and Life Benefits Fund	20,968,600
28	1018	Exxon Valdez Oil Spill Trust	4,736,200
29	1023	FICA Administration Fund Account	153,100
30	1024	Fish and Game Fund	23,013,100
31	1027	International Airports Revenue Fund	74,199,800

1	1029	Public Employees Retirement Trust Fund	33,497,500
2	1034	Teachers Retirement Trust Fund	16,489,300
3	1040	Real Estate Surety Fund	287,900
4	1042	Judicial Retirement System	471,700
5	1045	National Guard Retirement System	433,200
6	1046	Education Loan Fund	55,000
7	1093	Clean Air Protection Fund	4,528,500
8	1101	Alaska Aerospace Development Corporation	522,900
9		Revolving Fund	
10	1102	Alaska Industrial Development & Export	5,125,500
11		Authority Receipts	
12	1103	Alaska Housing Finance Corporation Receipts	31,434,400
13	1104	Alaska Municipal Bond Bank Receipts	834,000
14	1105	Permanent Fund Gross Receipts	17,831,800
15	1106	Alaska Commission on Postsecondary	12,879,800
16		Education Receipts	
17	1107	Alaska Energy Authority Corporate Receipts	1,067,100
18	1108	Statutory Designated Program Receipts	47,977,600
19	1117	Vocational Rehabilitation Small Business	325,000
20		Enterprise Fund	
21	1192	Mine Reclamation Trust Fund	24,000
22	1199	Alaska Sport Fishing Enterprise Account	500,000
23	1207	Regional Cruise Ship Impact Fund	500,000
24	1214	Whittier Tunnel Tolls	1,753,400
25	1215	Unified Carrier Registration Receipts	318,400
26	1216	Boat Registration Fees	336,900
27	***Total Other Non-Duplicated Funds***		\$300,264,700
28	Federal Funds		
29	1002	Federal Receipts	1,961,108,400
30	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
31		Fund	

1	1014	Donated Commodity/Handling Fee Account	366,100
2	1016	CSSD Federal Incentive Payments	1,800,000
3	1033	Federal Surplus Property Revolving Fund	395,400
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1133	CSSD Administrative Cost Reimbursement	1,492,900
6	1212	Federal Stimulus: ARRA 2009	3,554,000
7	***Total Federal Funds***		\$1,989,509,800
8	Duplicated Funds		
9	1007	Interagency Receipts	342,502,700
10	1026	Highways Equipment Working Capital Fund	31,487,200
11	1055	Inter-Agency/Oil & Hazardous Waste	801,800
12	1061	Capital Improvement Project Receipts	199,744,900
13	1081	Information Services Fund	36,263,500
14	1145	Art in Public Places Fund	30,000
15	1147	Public Building Fund	16,662,800
16	1174	University of Alaska Intra-Agency Transfers	55,121,000
17	1220	Crime Victim Compensation Fund	1,800,000
18	***Total Duplicated Funds***		\$684,413,900
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2012.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2012.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2012, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2012.
12 It is the intent of the legislature that the office of management and budget submit a report to
13 the legislature on October 1, 2012, that describes and justifies all transfers to and from the
14 personal services line by executive branch agencies during the second half of the fiscal year
15 ending June 30, 2012.

16 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
17 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
18 2012, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
19 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2012.

20 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
21 the Alaska Housing Finance Corporation anticipates that \$23,115,616 of the adjusted net
22 income from the second preceding fiscal year will be available for appropriation during the
23 fiscal year ending June 30, 2012.

24 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
25 June 30, 2012, will be retained by the Alaska Housing Finance Corporation for the following
26 purposes in the following estimated amounts:

27 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
28 dormitory construction, authorized under ch. 26, SLA 1996;

29 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
30 2002;

31 (3) \$2,546,460 for debt service on the bonds authorized under sec. 4, ch. 120,

1 SLA 2004.

2 (c) After deductions for the items set out in (b) of this section, \$16,976,598 of the
3 remainder of the amount set out in (a) of this section is available for appropriation.

4 (d) After deductions for the items set out in (b) of this section and deductions for
5 appropriations for operating and capital purposes are made, any remaining balance of the
6 amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to
7 the Alaska capital income fund (AS 37.05.565).

8 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
9 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
10 Corporation during the fiscal year ending June 30, 2012, and all income earned on assets of
11 the corporation during that period are appropriated to the Alaska Housing Finance
12 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
13 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
14 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
15 under procedures adopted by the board of directors.

16 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
17 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
18 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
19 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
20 2012, for housing loan programs not subsidized by the corporation.

21 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
22 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
23 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
24 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
25 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2012, for housing
26 loan programs and projects subsidized by the corporation.

27 (h) The sum of \$32,000,000 is appropriated from federal receipts to the Alaska
28 Housing Finance Corporation for housing assistance payments under the Section 8 program
29 for the fiscal year ending June 30, 2012.

30 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
31 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,

2012, estimated to be \$524,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends, and for administrative and associated costs for the fiscal year ending June 30, 2012.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2012, estimated to be \$922,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2012, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2012, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The amount necessary to pay the custody, investment management, and third-party fiduciary fees of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), not to exceed \$95,300,000, is appropriated for that purpose from the receipts of the Alaska Permanent Fund Corporation to the Alaska Permanent Fund Corporation for the fiscal year ending June 30, 2012.

*** Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$29,400,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2012, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses during the

1 fiscal year ending June 30, 2012.

2 (b) The sum of \$1,648,600 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
8 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
9 apportioned to the state as national forest income that the Department of Commerce,
10 Community, and Economic Development determines would lapse into the unrestricted portion
11 of the general fund on June 30, 2012, under AS 41.15.180(j) is appropriated as follows:

12 (1) up to \$170,000 is appropriated to the Department of Transportation and
13 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
14 the fiscal year ending June 30, 2012;

15 (2) the balance remaining after the appropriation made by (1) of this
16 subsection is appropriated to home rule cities, first class cities, second class cities, a
17 municipality organized under federal law, or regional educational attendance areas entitled to
18 payment from the national forest income for the fiscal year ending June 30, 2012, to be
19 allocated among the recipients of national forest income according to their pro rata share of
20 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
21 2012.

22 (b) If the amount necessary to make national forest receipts payments under
23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 amount necessary to make national forest receipt payments is appropriated from federal
25 receipts received for that purpose to the Department of Commerce, Community, and
26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
27 year ending June 30, 2012.

28 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
29 43.76.028 in calendar year 2010 and deposited in the general fund under AS 43.76.025(c) is
30 appropriated from the general fund to the Department of Commerce, Community, and
31 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified

1 regional associations operating within a region designated under AS 16.10.375.

2 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
3 43.76.399 in calendar year 2010 and deposited in the general fund under AS 43.76.380(d) is
4 appropriated from the general fund to the Department of Commerce, Community, and
5 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified
6 regional seafood development associations.

7 (e) The following amounts are appropriated from the specified sources to the Alaska
8 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
9 June 30, 2012:

10 (1) the sum of \$7,770,100 from the general fund, which is approximately
11 equal to the amount of program receipts collected by the Alaska Seafood Marketing Institute
12 for the fiscal year ending June 30, 2010, and approximately matches the industry contribution
13 for seafood marketing activities during the fiscal year ending June 30, 2010;

14 (2) the sum of \$1,554,000 from the program receipts of the Alaska Seafood
15 Marketing Institute, which is approximately equal to 20 percent of the program receipts of the
16 Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2010;

17 (3) the unexpended and unobligated balance on June 30, 2011, of the program
18 receipts of the Alaska Seafood Marketing Institute, estimated to be \$5,500,000, which is
19 approximately equal to 80 percent of the program receipts of the Alaska Seafood Marketing
20 Institute for the fiscal year ending June 30, 2011; and

21 (4) the sum of \$5,000,000 from federal receipts.

22 (f) It is the intent of the legislature to limit the amount appropriated to the Alaska
23 Seafood Marketing Institute from the general fund for the purpose of matching industry
24 contributions for seafood marketing activities, including the amount appropriated in (e)(1) of
25 this section, to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry
26 contributions. Further, it is the intent of the legislature that the Alaska Seafood Marketing
27 Institute evaluate and consider in-state advertising firms to provide advertising services before
28 using an out-of-state advertising firm.

29 (g) An amount not to exceed \$9,000,000 is appropriated from the general fund to the
30 Department of Commerce, Community, and Economic Development for contracts with a
31 qualified trade association for tourism marketing activities, for the fiscal year ending June 30,

2012, determined by the matching requirements of AS 44.33.125(a), and subject to the following:

(1) \$3,045,400 of the appropriation made in this subsection is for the purpose of matching industry contributions collected for the fiscal year ending June 30, 2010;

(2) \$5,954,600 of the appropriation made in this subsection is for the purpose of matching industry contributions collected for the fiscal year ending June 30, 2012.

(h) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of the renewable energy grant fund for the fiscal year ending June 30, 2012.

(i) The sum of \$23,510,600 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2012.

(j) If the amount appropriated in (i) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$10,829,400, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2012.

(k) The sum of \$741,607 is appropriated from federal receipts from the financial assistance award for emerging energy technology for the Denali Commission established under P.L. 105-277 to the Alaska Energy Authority for data collection, data reporting, third-party verification, and other activities associated with the emerging energy technology fund (AS 42.45.375).

(l) If the amount necessary to make payment in lieu of taxes payments under 3 AAC 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make payment in lieu of taxes payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2012.

(m) Section 56(e), ch. 43, SLA 2010, is amended to read:

(e) The unexpended and unobligated balances of the appropriations made in sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009 (Legislative Council - Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of climate and environmental change on the state) are reappropriated to the Department of Commerce, Community, and Economic Development, office of the commissioner, for addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2010, [AND] June 30, 2011, and June 30, 2012.

* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated balance of the appropriation for EduJobs approved by the Legislative Budget and Audit Committee as RPL 05-1-0085 on June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of Education and Early Development for the EduJobs program for the fiscal year ending June 30, 2012.

* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$1,200,000 is appropriated from the general fund to the Department of Health and Social Services, office of children's services, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2012.

(b) If federal receipts appropriated in sec. 1 of this Act for state Medicaid programs for enhanced federal medical assistance percentages for the fiscal year ending June 30, 2012, are not available to the state in the amount appropriated, the appropriation of federal receipts is reduced by the unavailable amount, and the difference between the amount of federal receipts appropriated and the amount received, not to exceed \$129,400,000, is appropriated from the general fund to the Department of Health and Social Services for programs subject to the federal medical assistance percentages for the fiscal year ending June 30, 2012.

(c) The amount of federal receipts received for the fiscal year ending June 30, 2012, as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is appropriated for the fiscal year ending June 30, 2012, as follows:

(1) the sum of \$215,000 is appropriated to the Department of Health and Social Services, Medicaid school-based claims allocation, for operating expenses;

(2) after deducting the amount appropriated in (1) of this subsection, the

remainder is appropriated to the Department of Health and Social Services, Medicaid school-based claims allocation, for distribution to school districts participating in the Medicaid school-based claims program.

* **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2012.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2012.

(c) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2012.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2012, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2012.

* **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2009, June 30, 2010, and June 30, 2011,

1 estimated to the \$13,300, is appropriated from the Alaska veterans' memorial endowment
2 fund to the Department of Military and Veterans' Affairs for the purposes specified in
3 AS 37.14.730(b) for the fiscal year ending June 30, 2012.

4 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
5 fire suppression during the fiscal year ending June 30, 2012, estimated to be \$2,000,000, are
6 appropriated to the Department of Natural Resources for fire suppression activities for the
7 fiscal year ending June 30, 2012.

8 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
9 year ending June 30, 2012, estimated to be \$50,000, is appropriated from the mine
10 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
11 Resources for those purposes.

12 (c) The interest earned during the fiscal year ending June 30, 2012, on the reclamation
13 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
14 under lease with the Department of Natural Resources, estimated to be \$250,000, is
15 appropriated from interest held in the general fund to the Department of Natural Resources for
16 the purpose of the bond for the fiscal years ending June 30, 2012, June 30, 2013, and June 30,
17 2014.

18 * **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
19 appropriated from the general fund to the Department of Public Safety, division of Alaska
20 state troopers, narcotics task force, for drug and alcohol enforcement efforts for the fiscal year
21 ending June 30, 2012.

22 (b) If the amount of federal receipts received by the Department of Public Safety from
23 the justice assistance grant program during the fiscal year ending June 30, 2012, for drug and
24 alcohol enforcement efforts exceeds \$1,289,100, the appropriation made in (a) of this section
25 is reduced by the amount by which the federal receipts exceed \$1,289,100.

26 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
27 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
28 efforts for the fiscal year ending June 30, 2012.

29 (d) If federal receipts are received by the Department of Public Safety for the rural
30 alcohol interdiction program during the fiscal year ending June 30, 2012, the appropriation
31 made in (c) of this section is reduced by the amount of the federal receipts.

1 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) The sum of \$778,700 is appropriated from
2 the general fund to the Department of Revenue, child support services agency, for the
3 required 34 percent state match of federal receipts received for child support enforcement
4 efforts for the fiscal year ending June 30, 2012.

5 (b) If any amount of the federal incentive payments received under AS 25.27.125 by
6 the Department of Revenue, child support services agency, during the fiscal year ending
7 June 30, 2012, may be used as the required 34 percent state match of other federal receipts
8 received for child support enforcement efforts, the appropriation made in (a) of this section is
9 reduced by the amount by which the federal incentive payments may be used as the required
10 34 percent state match.

11 (c) Program receipts collected as cost recovery for paternity testing administered by
12 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
13 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department
14 of Revenue, child support services agency, for child support activities for the fiscal year
15 ending June 30, 2012.

16 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2012 fiscal year-to-date average price
17 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2011, the amount of
18 money corresponding to the 2012 fiscal year-to-date average price, rounded to the nearest
19 dollar, as set out in the table in (c) of this section, estimated to be \$9,500,000, is appropriated
20 from the general fund to the Office of the Governor for distribution to state agencies to offset
21 increased fuel and utility costs for the fiscal year ending June 30, 2012.

22 (b) If the 2012 fiscal year-to-date average price of Alaska North Slope crude oil
23 exceeds \$64 a barrel on December 1, 2011, the amount of money corresponding to the 2012
24 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
25 this section, estimated to be \$9,500,000, is appropriated from the general fund to the Office of
26 the Governor for distribution to state agencies to offset increased fuel and utility costs for the
27 fiscal year ending June 30, 2012.

28 (c) The following table shall be used in determining the amount of the appropriations
29 made in (a) and (b) of this section:

30 2012 FISCAL
31 YEAR-TO-DATE

1	AVERAGE PRICE	
2	OF ALASKA NORTH	
3	SLOPE CRUDE OIL	AMOUNT
4	\$100 or more	\$18,000,000
5	99	17,500,000
6	98	17,000,000
7	97	16,500,000
8	96	16,000,000
9	95	15,500,000
10	94	15,000,000
11	93	14,500,000
12	92	14,000,000
13	91	13,500,000
14	90	13,000,000
15	89	12,500,000
16	88	12,000,000
17	87	11,500,000
18	86	11,000,000
19	85	10,500,000
20	84	10,000,000
21	83	9,500,000
22	82	9,000,000
23	81	8,500,000
24	80	8,000,000
25	79	7,500,000
26	78	7,000,000
27	77	6,500,000
28	76	6,000,000
29	75	5,500,000
30	74	5,000,000
31	73	4,500,000

1	72	4,000,000
2	71	3,500,000
3	70	3,000,000
4	69	2,500,000
5	68	2,000,000
6	67	1,500,000
7	66	1,000,000
8	65	500,000
9	64	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2012.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2011, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2012.

* **Sec. 22. BOND CLAIMS.** The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair

of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year ending June 30, 2012, for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond.

* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received during the fiscal year ending June 30, 2012, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2012, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2011, and money deposited in that account during the fiscal year ending June 30, 2012, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) The sum of \$1,094,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300).

(f) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2010, through June 30, 2011, estimated to be \$50,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

(g) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2011, estimated to be \$3,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2011, estimated to be \$7,900,000, from the surcharge levied under AS 43.55.300.

(h) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2011, estimated to be \$475,000, not

otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2011, from the surcharge levied under AS 43.55.201, estimated to be \$2,000,000.

(i) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$1,711,687, as reimbursement for the federally allowable portion of the principal balance payment on the sport fishing revenue bonds series 2006 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(j) Fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2012, estimated to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

(k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).

(l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2011, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

* **Sec. 25. FUND CAPITALIZATION.** (a) The amount available for appropriation under AS 37.14.200(e), estimated to be \$399,300, is appropriated for grants to the Alaska children's trust grant account (AS 37.14.205).

(b) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2012, estimated to be \$26,200, are appropriated to the Alaska children's trust grant account (AS 37.14.205):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(c) The amount received under AS 18.67.162 as program receipts, estimated to be \$27,100, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund, during the fiscal year ending June 30, 2012, is appropriated to the crime victim compensation fund (AS 18.67.162).

(d) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2012, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(e) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

(g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(h) The sum of \$14,145,040 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$ 2,438,800
Federal receipts	11,706,240

(i) The sum of \$12,079,970 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$2,714,600
Federal receipts	9,365,370

(j) The following amounts are appropriated to the election fund required by the federal Help America Vote Act:

(1) interest earned on amounts in the election fund required by the federal Help America Vote Act;

(2) the sum of \$100,000 from federal receipts.

1 * **Sec. 26. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
2 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
3 belonging to the state during the fiscal year ending June 30, 2012, is appropriated for that
4 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
5 or trustee" includes vendors retained by the state on a contingency fee basis.

6 (b) The amount retained to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
8 purpose to each agency of the executive, legislative, and judicial branches that accepts
9 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
10 agency on behalf of the state, from the funds and accounts in which the payments received by
11 the state are deposited.

12 (c) The amount retained to compensate the provider of bankcard or credit card
13 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
14 purpose to the Department of Law for accepting payment of restitution in accordance with
15 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in
16 which the restitution payments received by the Department of Law are deposited.

17 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$234,517,333 is
18 appropriated from the general fund to the Department of Administration for deposit in the
19 defined benefit plan account in the teachers' retirement system as an additional state
20 contribution under AS 14.25.085 for the fiscal year ending June 30, 2012.

21 (b) The sum of \$242,609,397 is appropriated from the general fund to the Department
22 of Administration for deposit in the defined benefit plan account in the public employees'
23 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
24 ending June 30, 2012.

25 (c) The sum of \$13,411 is appropriated from the general fund to the Department of
26 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
27 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
28 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
29 the fiscal year ending June 30, 2012.

30 (d) The sum of \$2,331,725 is appropriated from the general fund to the Department of
31 Administration for deposit in the defined benefit plan account in the judicial retirement

1 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
2 fiscal year ending June 30, 2012.

3 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
4 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
5 for public officials, officers, and employees of the executive branch, Alaska Court System
6 employees, employees of the legislature, and legislators and to implement the terms for the
7 fiscal year ending June 30, 2012, of the following ongoing collective bargaining agreements:

- 8 (1) Alaska Public Employees Association, for the confidential unit;
- 9 (2) Alaska State Employees Association, for the general government unit;
- 10 (3) Alaska Public Employees Association, for the supervisory unit;
- 11 (4) Public Employees Local 71, for the labor, trades and crafts unit;
- 12 (5) Alaska Correctional Officers Association, representing correctional
13 officers;
- 14 (6) Teachers' Education Association of Mt. Edgecumbe.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
16 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
17 2012, for university employees who are not members of a collective bargaining unit and for
18 the terms of the current agreements for the fiscal year ending June 30, 2012, providing for the
19 staff benefits for university employees represented by the following entities:

- 20 (1) Alaska Higher Education Crafts and Trades Employees;
- 21 (2) University of Alaska Federation of Teachers;
- 22 (3) United Academics;
- 23 (4) United Academics-Adjuncts.

24 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
25 governments their share of taxes and fees collected in the listed fiscal years under the
26 following programs is appropriated to the Department of Revenue from the general fund for
27 payment to local governments in the fiscal year ending June 30, 2012:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2011
Fishery resource landing tax (AS 43.77)	2011
Aviation fuel tax (AS 43.40.010)	2012

1 Electric and telephone cooperative tax (AS 10.25.570) 2012

2 Liquor license fee (AS 04.11) 2012

3 (b) The amount necessary to pay the first seven ports of call their share of the tax
4 collected under AS 43.52.220 in calendar year 2011 according to AS 43.52.230(b), estimated
5 to be \$14,900,000, is appropriated from the commercial vessel passenger tax account
6 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
7 fiscal year ending June 30, 2012.

8 (c) It is the intent of the legislature that the payments to local governments set out in
9 (a) and (b) of this section may be assigned by a local government to another state agency.

10 * **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
11 interest on any revenue anticipation notes issued by the commissioner of revenue under
12 AS 43.08 during the fiscal year ending June 30, 2012, is appropriated from the general fund to
13 the Department of Revenue for payment of the interest on those notes.

14 (b) The amount required to be paid by the state for principal and interest on all issued
15 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
16 Housing Finance Corporation for payment of principal and interest on those bonds for the
17 fiscal year ending June 30, 2012.

18 (c) The sum of \$414,260 is appropriated to the state bond committee from the
19 investment earnings on the bond proceeds deposited in the capital project funds for the series
20 2003A general obligation bonds for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
22 June 30, 2012.

23 (d) The sum of \$2,229 is appropriated to the state bond committee from State of
24 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
25 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series
27 2003A, for the fiscal year ending June 30, 2012.

28 (e) The amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
30 June 30, 2012, after the payments in (c) and (d) of this section, estimated to be \$29,511,400, is
31 appropriated from the general fund to the state bond committee for that purpose.

1 (f) The sum of \$23,035 is appropriated to the state bond committee from the
2 investment earnings on the bond proceeds deposited in the capital project fund for state
3 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
4 service and accrued interest on outstanding state-guaranteed transportation revenue
5 anticipation bonds, series 2003B, for the fiscal year ending June 30, 2012.

6 (g) The amount necessary for payment of debt service, accrued interest, and trustee
7 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
8 for the fiscal year ending June 30, 2012, after the payment in (f) of this section, estimated to
9 be \$12,548,900, is appropriated from federal receipts to the state bond committee for that
10 purpose.

11 (h) The sum of \$1,454,874 is appropriated to the state bond committee from the
12 investment earnings on the bond proceeds deposited in the capital project funds for the series
13 2009A general obligation bonds for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
15 June 30, 2012.

16 (i) The sum of \$904 is appropriated to the state bond committee from State of Alaska
17 general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued
18 interest held in the debt service fund of the series 2009A bonds for payment of debt service
19 and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A,
20 for the fiscal year ending June 30, 2012.

21 (j) The amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
23 June 30, 2012, after the payments made in (h) and (i) of this section, estimated to be
24 \$11,422,500, is appropriated from the general fund to the state bond committee for that
25 purpose.

26 (k) The sum of \$3,107,000 is appropriated from the Alaska debt retirement fund
27 (AS 37.15.011(a)) to the state bond committee for payment of debt service and accrued
28 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
29 2010C, for the fiscal year ending June 30, 2012.

30 (l) The sum of \$544,100 is appropriated from the investment loss trust fund
31 (AS 37.14.300(a)) to the state bond committee for payment of debt service and accrued

interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for the fiscal year ending June 30, 2012.

(m) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for the fiscal year ending June 30, 2012, after the payments made in (k) and (l) of this section, estimated to be \$25,154,600, is appropriated from the general fund to the state bond committee for that purpose.

(n) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2011A, for the fiscal year ending June 30, 2012, estimated to be \$10,000,000, is appropriated from the general fund to the state bond committee for that purpose.

(o) The amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, Series 2003A, 2009A, 2010A, 2010B, 2010C, and 2011A, for the fiscal year ending June 30, 2012, estimated to be \$4,650, is appropriated from the general fund to the state bond committee for that purpose.

(p) If the amount necessary to pay the debt service obligations on State of Alaska general obligation bonds exceeds the amounts appropriated in this section, the additional amount necessary to pay the obligations is appropriated for that purpose from the general fund to the state bond committee for the fiscal year ending June 30, 2012.

(q) The sum of \$41,571,428 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2012, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$35,941,665
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

(r) The sum of \$2,448,800 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2012.

(s) The sum of \$2,724,600 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2012.

(t) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2012, estimated to be \$6,011,200, is appropriated from the general fund to the state bond committee for that purpose.

(u) The sum of \$1,975,000 is appropriated from certificate of participation lease payment accounts held at the Bank of New York Mellon, N.A., and U.S. Bank for the purpose of paying debt service relating to certificates of participation 2005A, 2002 API, 2003A Seafood Lab, and 2005B Virology Lab for the fiscal year ending June 30, 2012.

(v) The sum of \$3,467,005 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2012.

(w) The sum of \$22,934,075 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2012:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,120,425
(2) Goose Creek Correctional Center	17,813,650

(x) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2012.

(y) The sum of \$108,145,600 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2012, from the following sources:

General fund	\$86,545,600
School Fund (AS 43.50.140)	21,600,000

(z) The sum of \$6,070,967 is appropriated from the general fund to the following

agencies for the fiscal year ending June 30, 2012, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,415,470
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	131,250
(B) Matanuska-Susitna Borough (deep water port	754,613
and road upgrade)	
(C) Aleutians East Borough/False Pass	101,840
(small boat harbor)	
(D) Lake and Peninsula Borough/Chignik	116,563
(dock project)	
(E) City of Fairbanks (fire headquarters	866,815
station replacement)	
(F) City of Valdez (harbor renovations)	224,486
(G) Aleutians East Borough/Akutan	457,068
(small boat harbor)	
(H) Fairbanks North Star Borough	337,999
(Eielson AFB Schools, major maintenance	
and upgrades)	
(I) City of Unalaska	370,008
(Little Susitna America (LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association (Nyman	943,676
combined cycle cogeneration plant)	
(B) Copper Valley Electric Association	351,179
(cogeneration projects)	

(aa) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2012. It is the intent of the legislature that up to \$2,400,000 of the amount appropriated be used for early redemption of the bonds.

* **Sec. 31. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2011, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Administration is reappropriated to the Department of Administration for the administration and operation of departmental programs, for the fiscal year ending June 30, 2012.

(b) The unexpended and unobligated balance on June 30, 2011, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Commerce, Community, and Economic Development is reappropriated to the Department of Commerce, Community, and Economic Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2012.

(c) The unexpended and unobligated balance on June 30, 2011, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2012.

(d) The unexpended and unobligated balance on June 30, 2011, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Health and Social Services is reappropriated to the Department of Health and Social Services for the administration and operation of departmental programs, for the fiscal year ending June 30, 2012.

(e) The unexpended and unobligated balance on June 30, 2011, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Labor and Workforce Development is reappropriated to the Department of Labor and Workforce Development for the administration and operation of

departmental programs, for the fiscal year ending June 30, 2012.

(f) The unexpended and unobligated balance on June 30, 2011, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Public Safety is reappropriated to the Department of Public Safety for the administration and operation of departmental programs, for the fiscal year ending June 30, 2012.

(g) The unexpended and unobligated balance on June 30, 2011, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Office of the Governor is reappropriated to the Office of the Governor for the administration and operation of departmental programs, for the fiscal year ending June 30, 2012.

* **Sec. 32. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2012, is reduced to reverse negative account balances for the department in the state accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 33. BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2012, is insufficient to cover general fund appropriations made for the fiscal year ending June 30, 2012, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

* **Sec. 34. CONSTITUTIONAL BUDGET RESERVE FUND.** An amount equal to the investment earnings that would otherwise have been earned by the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve fund to meet general fund expenditures during the fiscal year ending June 30, 2012, is appropriated from the general fund to the budget reserve fund for the fiscal year ending June 30, 2012, for the purpose of compensating the budget reserve fund for lost earnings.

* **Sec. 35. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 8(d), 9(a), 9(b), 9(c), 9(d), 10(b), 11(b), 24, 25, and 27 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriation made by sec. 12(k) of this Act lapses June 30, 2015.

1 * **Sec. 36. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
2 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
3 2011 program receipts or the unexpended and unobligated balance on June 30, 2011, of a
4 specified account are retroactive to June 30, 2011, solely for the purpose of carrying forward a
5 prior fiscal year balance.

6 * **Sec. 37.** Sections 12(e)(3), 12(m), 13, 31, 35, and 36 of this Act take effect June 30, 2011.

7 * **Sec. 38.** Except as provided in sec. 37 of this Act, this Act takes effect July 1, 2011.