

27-GH1737\E
Bailey
2/28/11

CS FOR HOUSE BILL NO. 108(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs, capitalizing funds, amending appropriations, and
3 making reappropriations; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated appropriation set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	76,969,200	16,474,300	60,494,900
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41 SLA 2010, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,695,300
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	2,313,700
Administrative Services	2,479,800
DOA Information	1,329,000
Technology Support	
Finance	9,245,200
E-Travel	2,919,200
Personnel	17,051,300
Labor Relations	1,378,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Purchasing	1,336,600		
4	Property Management	1,014,400		
5	Central Mail	3,549,100		
6	Centralized Human	281,700		
7	Resources			
8	Retirement and Benefits	15,072,300		
9	Health Plans	15,100,400		
10	Administration			
11	Labor Agreements	50,000		
12	Miscellaneous Items			
13	Centralized ETS Services	338,200		
14	Leases	48,851,200	89,800	48,761,400
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010,			
17	page 3, line 10, and collected in the Department of Administration's federally approved cost			
18	allocation plans.			
19	Leases	47,532,700		
20	Lease Administration	1,318,500		
21	State Owned Facilities	19,584,200	1,528,300	18,055,900
22	Facilities	17,147,200		
23	Facilities Administration	1,554,900		
24	Non-Public Building Fund	882,100		
25	Facilities			
26	Administration State	1,538,800	1,468,600	70,200
27	Facilities Rent			
28	Administration State	1,538,800		
29	Facilities Rent			
30	Special Systems	2,298,100	2,298,100	
31	Unlicensed Vessel	50,000		
32	Participant Annuity			
33	Retirement Plan			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elected Public Officers	2,248,100		
4	Retirement System Benefits			
5	Enterprise Technology	46,891,300	8,427,800	38,463,500
6	Services			
7	State of Alaska	5,659,300		
8	Telecommunications System			
9	Alaska Land Mobile Radio	1,150,000		
10	Enterprise Technology	40,082,000		
11	Services			
12	Information Services Fund	55,000		55,000
13	Information Services Fund	55,000		
14	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
15	Public Communications	4,872,200	4,548,500	323,700
16	Services			
17	Public Broadcasting	54,200		
18	Commission			
19	Public Broadcasting - Radio	3,119,900		
20	Public Broadcasting - T.V.	527,100		
21	Satellite Infrastructure	1,171,000		
22	AIRRES Grant	100,000	100,000	
23	AIRRES Grant	100,000		
24	Risk Management	36,969,700		36,969,700
25	Risk Management	36,969,700		
26	Alaska Oil and Gas	6,490,600	6,353,800	136,800
27	Conservation Commission			
28	Alaska Oil and Gas	6,490,600		
29	Conservation Commission			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and			
32	Gas Conservation Commission receipts account for regulatory cost charges under AS			
33	31.05.093 and permit fees under AS 31.05.090.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legal and Advocacy Services	44,597,200	42,924,500	1,672,700
4	Office of Public Advocacy	21,388,000		
5	Public Defender Agency	23,209,200		
6	Violent Crimes Compensation	2,316,000	1,655,900	660,100
7	Board			
8	Violent Crimes	2,316,000		
9	Compensation Board			
10	Alaska Public Offices	1,470,900	1,470,900	
11	Commission			
12	Alaska Public Offices	1,470,900		
13	Commission			
14	Motor Vehicles	17,022,800	15,473,700	1,549,100
15	Motor Vehicles	17,022,800		
16	General Services Facilities	39,700		39,700
17	Maintenance			
18	General Services Facilities	39,700		
19	Maintenance			
20	ETS Facilities Maintenance	23,000		23,000
21	ETS Facilities Maintenance	23,000		
22	*****		*****	
23	***** Department of Commerce, Community and Economic Development *****			
24	*****		*****	
25	Executive Administration	5,778,800	1,469,400	4,309,400
26	Commissioner's Office	971,700		
27	Administrative Services	4,807,100		
28	Economic Development	3,588,600	3,054,800	533,800
29	Economic Development	3,588,600		
30	Community and Regional	11,448,600	7,417,100	4,031,500
31	Affairs			
32	Community and Regional	11,448,600		
33	Affairs			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Revenue Sharing			28,895,900
	Payment in Lieu of Taxes	10,100,000		
	(PILT)			
	National Forest Receipts	15,195,900		
	Fisheries Taxes	3,600,000		
	Investments	4,970,000	4,965,600	4,400
	Investments	4,970,000		
	Alaska Aerospace Corporation	29,034,500		29,034,500
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
	Alaska Aerospace Corporation	4,645,300		
	Alaska Aerospace Corporation Facilities Maintenance	24,389,200		
	Alaska Industrial Development and Export Authority	11,526,200		11,526,200
	Alaska Industrial Development and Export Authority	11,264,200		
	Alaska Industrial Development Corporation Facilities Maintenance	262,000		
	Alaska Energy Authority	8,648,500	3,172,000	5,476,500
	Alaska Energy Authority Owned Facilities	1,067,100		
	Alaska Energy Authority Rural Energy Operations	5,876,300		
	Alaska Energy Authority	100,700		

		Appropriation	General	Other
		Allocations	Items	Funds
	Technical Assistance			
	Statewide Project	1,604,400		
	Development, Alternative			
	Energy and Efficiency			
	Banking and Securities		3,512,400	3,512,400
	Banking and Securities	3,512,400		
	Insurance Operations		7,161,500	7,020,500
	Insurance Operations	7,161,500		141,000
	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2011, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.			
	Corporations, Business and		11,537,500	10,431,900
	Professional Licensing			1,105,600
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
	Corporations, Business and	11,537,500		
	Professional Licensing			
	Regulatory Commission of		8,932,100	8,587,800
	Alaska			344,300
	Regulatory Commission of	8,932,100		
	Alaska			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
	DCED State Facilities Rent		1,345,200	585,000
	DCED State Facilities	1,345,200		760,200
	Rent			
	Serve Alaska		3,581,600	253,200
	Serve Alaska	3,581,600		3,328,400

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	Department of Corrections		
		*****	*****	
6	Administration and Support	7,000,900	6,889,500	111,400
7	Office of the Commissioner	1,330,500		
8	Administrative Services	2,918,900		
9	Information Technology	2,138,500		
10	MIS			
11	Research and Records	323,100		
12	DOC State Facilities Rent	289,900		
13	Population Management	226,533,000	209,623,400	16,909,600
14	It is the intent of the legislature that the Department of Corrections provide an analysis to the			
15	legislature by January 31, 2012 showing the cost differences between paying overtime to			
16	correctional officers versus hiring new employees.			
17	Correctional Academy	1,070,000		
18	Facility-Capital	617,200		
19	Improvement Unit			
20	Prison System Expansion	436,700		
21	Facility Maintenance	12,280,500		
22	Classification and Furlough	1,248,500		
23	Out-of-State Contractual	24,060,500		
24	Institution Director's	1,588,100		
25	Office			
26	Inmate Transportation	2,196,100		
27	Point of Arrest	628,700		
28	Anchorage Correctional	26,390,500		
29	Complex			
30	Anvil Mountain Correctional	5,504,300		
31	Center			
32	Combined Hiland Mountain	11,049,600		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Correctional	10,245,800		
4	Center			
5	Goose Creek Correctional	4,192,800		
6	Center			
7	Ketchikan Correctional	4,258,900		
8	Center			
9	Lemon Creek Correctional	9,084,600		
10	Center			
11	Matanuska-Susitna	4,538,600		
12	Correctional Center			
13	Palmer Correctional Center	13,164,700		
14	Spring Creek Correctional	21,886,800		
15	Center			
16	Wildwood Correctional	13,999,300		
17	Center			
18	Yukon-Kuskokwim	5,946,700		
19	Correctional Center			
20	Point MacKenzie	3,882,900		
21	Correctional Farm			
22	Probation and Parole	827,000		
23	Director's Office			
24	Statewide Probation and	14,403,000		
25	Parole			
26	Electronic Monitoring	2,696,500		
27	Community Jails	7,603,400		
28	Community Residential	21,906,800		
29	Centers			
30	Parole Board	824,500		
31	Inmate Health Care	34,290,000	33,834,200	455,800
32	It is the intent of the legislature that the Department of Corrections contract for in-house			
33	health care services rather than transporting prisoners to outside health care facilities, when			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	cost effective.			
4	Behavioral Health Care	1,943,700		
5	Physical Health Care	32,346,300		
6	Offender Habilitation	4,680,800	4,442,000	238,800
7	It is the intent of the legislature that the Department of Corrections increase the percentages of			
8	their budget towards Offender Habilitation, particularly towards the Substance Abuse			
9	Treatment and Sex Offender Management Programs.			
10	Education Programs	672,800		
11	Vocational Education	150,000		
12	Programs			
13	Domestic Violence Program	175,000		
14	It is the intent of the legislature that the Department of Corrections provide an analysis and			
15	programmatic options for a Domestic Violence Offender Treatment Program within the			
16	Department. It is the intent of the legislature that the program options be modeled after the			
17	Department's Sex Offender Management Program.			
18	Substance Abuse Treatment	915,900		
19	Program			
20	Sex Offender Management	2,767,100		
21	Program			
22	24 Hour Institutional	7,724,200	7,724,200	
23	Utilities			
24	24 Hour Institutional	7,724,200		
25	Utilities			
26	*****		*****	
27	***** Department of Education and Early Development *****			
28	*****		*****	
29	K-12 Support	45,077,000	24,286,000	20,791,000
30	Foundation Program	33,141,000		
31	Boarding Home Grants	1,690,800		
32	Youth in Detention	1,100,000		
33	Special Schools	3,318,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Challenge Youth	5,826,800		
4	Academy			
5	Education Support Services	5,925,900	3,325,100	2,600,800
6	Executive Administration	873,400		
7	Administrative Services	1,459,500		
8	Information Services	1,325,300		
9	School Finance & Facilities	2,417,700		
10	Unallocated Reduction	-150,000		
11	Teaching and Learning Support	228,273,200	22,917,900	205,355,300
12	Student and School	166,441,300		
13	Achievement			
14	State System of Support	2,061,600		
15	Statewide Mentoring	3,900,000		
16	Program			
17	Teacher Certification	740,400		
18	The amount allocated for Teacher Certification includes the unexpended and unobligated			
19	balance on June 30, 2011, of the Department of Education and Early Development receipts			
20	from teacher certification fees under AS 14.20.020(c).			
21	Child Nutrition	50,648,200		
22	Early Learning Coordination	8,481,700		
23	Unallocated Reduction	-4,000,000		
24	Commissions and Boards	1,950,100	953,400	996,700
25	Professional Teaching	289,900		
26	Practices Commission			
27	Alaska State Council on the	1,710,200		
28	Arts			
29	Unallocated Reduction	-50,000		
30	Mt. Edgecumbe Boarding	10,222,300	4,221,600	6,000,700
31	School			
32	Mt. Edgecumbe Boarding	10,222,300		
33	School			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	State Facilities Maintenance		2,115,800	1,175,700
4	State Facilities	1,149,700		
5	Maintenance			
6	EED State Facilities Rent	2,141,800		
7	Alaska Library and Museums	12,006,800	7,695,000	4,311,800
8	Library Operations	8,837,300		
9	Archives	1,202,900		
10	Museum Operations	2,016,600		
11	Unallocated Reduction	-50,000		
12	Alaska Postsecondary	26,019,600	12,064,800	13,954,800
13	Education Commission			
14	Program Administration &	15,054,800		
15	Operations			
16	Alaska Performance	8,000,000		
17	Scholarships Awards			
18	WWAMI Medical Education	2,964,800		
19	*****		*****	
20	***** Department of Environmental Conservation *****			
21	*****		*****	
22	Administration	8,730,200	5,200,800	3,529,400
23	Office of the Commissioner	1,062,900		
24	Administrative Services	5,082,000		
25	The amount allocated for Administrative Services includes the unexpended and unobligated			
26	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
27	Department of Environmental Conservation's federal approved indirect cost allocation plan			
28	for expenditures incurred by the Department of Environmental Conservation.			
29	It is the intent of the Legislature that in future budgets, inter-agency receipt authorization in			
30	the Administrative Services Division be adjusted to reflect actual expenditures. This will			
31	provide a more accurate view of the Department's true budget than the Department's current			
32	method.			
33	State Support Services	2,585,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	DEC Buildings Maintenance	627,800	627,800	
4	and Operations			
5	DEC Buildings Maintenance	627,800		
6	and Operations			
7	Environmental Health	28,122,800	14,364,400	13,758,400
8	Environmental Health	360,500		
9	Director			
10	Food Safety & Sanitation	4,421,300		
11	Laboratory Services	3,615,300		
12	It is the intent of the Legislature that the Department of Environmental Conservation work			
13	closely with molluscan shellfish producers to explore methods of lowering the cost to the			
14	public and private sectors of certifying the water quality of shellfish harvest areas. The			
15	Department of Environmental Conservation shall produce a written report on progress to the			
16	Legislature during the first month of the 2012 Legislative session.			
17	Drinking Water	7,122,700		
18	Solid Waste Management	2,392,300		
19	Air Quality Director	267,700		
20	Air Quality	9,943,000		
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
22	June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality			
23	receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.			
24	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
25	June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality			
26	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
27	Spill Prevention and Response	18,629,200	13,910,200	4,719,000
28	Spill Prevention and	281,900		
29	Response Director			
30	Contaminated Sites Program	7,638,400		
31	Industry Preparedness and	4,921,900		
32	Pipeline Operations			
33	Prevention and Emergency	4,277,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Response			
2	Response Fund	1,509,400		
3	Administration			
4	Water	23,857,100	11,582,600	12,274,500
5	Water Quality	15,935,300		
6	Facility Construction	7,921,800		
7	*****		*****	
8	***** Department of Fish and Game *****			
9	*****		*****	
10	The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2011 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
11	Commercial Fisheries	66,202,400	47,034,500	19,167,900
12	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14).			
13	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2011 of the Department of Fish and Game's program receipts from commercial crew member licenses.			
14	Southeast Region Fisheries	8,314,200		
15	Management			
16	Central Region Fisheries	8,700,300		
17	Management			
18	AYK Region Fisheries	6,921,800		
19	Management			
20	Westward Region Fisheries	8,534,400		
21	Management			
22	Headquarters Fisheries	10,819,600		
23	Management			
24	Commercial Fisheries	22,912,100		

		Appropriation	General	Other
		Allocations	Items	Funds
	Special Projects			
	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.			
	Sport Fisheries		48,405,400	5,985,000
	Sport Fisheries	44,301,900		42,420,400
	Sport Fish Hatcheries	4,103,500		
	Wildlife Conservation		42,802,700	7,313,500
	Wildlife Conservation	30,146,400		35,489,200
	Wildlife Conservation	11,923,800		
	Special Projects			
	It is the intent of the legislature that prior to the release of Wood Bison onto State of Alaska lands, the Department of Fish and Game shall have a signed letter from the appropriate federal agency(s) stating that Wood Bison will not be considered for threatened, endangered, or any other protective status in Alaska, now, or at any time in the future.			
	Hunter Education Public	732,500		
	Shooting Ranges			
	Administration and Support		29,322,200	10,200,300
	Commissioner's Office	1,852,100		19,121,900
	Administrative Services	12,056,600		
	Fish and Game Boards and	1,811,600		
	Advisory Committees			
	State Subsistence	5,792,400		
	EVOS Trustee Council	3,670,700		
	State Facilities	1,608,800		
	Maintenance			
	Fish and Game State	2,530,000		
	Facilities Rent			
	Habitat		5,955,300	3,752,200
	Habitat	5,955,300		2,203,100
	Commercial Fisheries Entry		4,198,500	4,084,100
				114,400

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Commission			
4	Commercial Fisheries Entry	4,198,500		
5	Commission			
6	The amount appropriated for Commercial Fisheries Entry Commission includes the			
7	unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game,			
8	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
9	fees.			
10	*****	*****		
11	***** Office of the Governor *****			
12	*****	*****		
13	Commissions/Special Offices	3,634,200	3,439,200	195,000
14	Human Rights Commission	2,240,600		
15	Redistricting Board	1,393,600		
16	Executive Operations	16,973,400	16,973,400	
17	Executive Office	11,563,600		
18	Governor's House	577,200		
19	Contingency Fund	800,000		
20	Lieutenant Governor	1,132,600		
21	Domestic Violence and	2,900,000		
22	Sexual Assault			
23	Office of the Governor State	998,300	998,300	
24	Facilities Rent			
25	Governor's Office State	526,200		
26	Facilities Rent			
27	Governor's Office Leasing	472,100		
28	Office of Management and	2,590,900	2,590,900	
29	Budget			
30	Office of Management and	2,590,900		
31	Budget			
32	Elections	5,073,600	4,568,100	505,500
33	Elections	5,073,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Health and Social Services *****			
	*****		*****	
6	Alaska Pioneer Homes	44,906,300	35,474,200	9,432,100
7	Alaska Pioneer Homes	1,534,400		
8	Management			
9	Pioneer Homes	43,371,900		
10	Behavioral Health	53,299,300	12,465,400	40,833,900
11	AK Fetal Alcohol Syndrome	1,409,000		
12	Program			
13	Alcohol Safety Action	2,964,200		
14	Program (ASAP)			
15	Behavioral Health Grants	6,699,200		
16	Behavioral Health	5,696,100		
17	Administration			
18	Community Action	5,188,700		
19	Prevention & Intervention			
20	Grants			
21	Rural Services and Suicide	785,900		
22	Prevention			
23	Psychiatric Emergency	1,714,400		
24	Services			
25	Services to the Seriously	2,184,000		
26	Mentally Ill			
27	Services for Severely	1,227,700		
28	Emotionally Disturbed			
29	Youth			
30	Alaska Psychiatric	25,278,300		
31	Institute			
32	Alaska Psychiatric	9,000		
33	Institute Advisory Board			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Mental Health Board	142,800		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Children's Services	122,449,800	73,368,500	49,081,300
7	Children's Services	8,558,200		
8	Management			
9	Children's Services	1,804,500		
10	Training			
11	Front Line Social Workers	45,921,700		
12	Family Preservation	12,733,300		
13	Foster Care Base Rate	14,927,300		
14	Foster Care Augmented Rate	1,176,100		
15	Foster Care Special Need	6,097,500		
16	Subsidized Adoptions &	23,631,600		
17	Guardianship			
18	Residential Child Care	3,311,900		
19	Infant Learning Program	4,137,700		
20	Grants			
21	Children's Trust Programs	150,000		
22	Health Care Services	33,424,800	13,411,700	20,013,100
23	Catastrophic and Chronic	1,471,000		
24	Illness Assistance (AS			
25	47.08)			
26	Health Facilities Licensing	2,089,700		
27	and Certification			
28	Certification and Licensing	5,547,800		
29	Medical Assistance	19,823,600		
30	Administration			
31	Rate Review	2,338,800		
32	Community Health Grants	2,153,900		
33	Juvenile Justice	54,509,700	51,803,300	2,706,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	McLaughlin Youth Center	17,886,700		
4	Mat-Su Youth Facility	2,144,200		
5	Kenai Peninsula Youth	1,802,300		
6	Facility			
7	Fairbanks Youth Facility	4,634,200		
8	Bethel Youth Facility	3,821,600		
9	Nome Youth Facility	2,556,600		
10	Johnson Youth Center	3,800,600		
11	Ketchikan Regional Youth	1,739,300		
12	Facility			
13	Probation Services	14,380,000		
14	Delinquency Prevention	1,314,800		
15	Youth Courts	429,400		
16	Public Assistance	303,954,200	163,287,500	140,666,700
17	Alaska Temporary	27,159,500		
18	Assistance Program			
19	Adult Public Assistance	60,131,400		
20	Child Care Benefits	47,196,300		
21	General Relief Assistance	1,905,400		
22	Tribal Assistance Programs	14,845,000		
23	Senior Benefits Payment	22,453,400		
24	Program			
25	Permanent Fund Dividend	16,284,700		
26	Hold Harmless			
27	Energy Assistance Program	21,073,800		
28	Public Assistance	4,579,100		
29	Administration			
30	Public Assistance Field	39,470,800		
31	Services			
32	Fraud Investigation	1,945,700		
33	Quality Control	2,034,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Work Services	16,035,200		
4	Women, Infants and	28,839,400		
5	Children			
6	Public Health	104,508,400	58,926,200	45,582,200
7	Health Planning and	4,943,300		
8	Systems Development			
9	Nursing	33,160,900		
10	Women, Children and Family	9,884,600		
11	Health			
12	Public Health	3,192,900		
13	Administrative Services			
14	Emergency Programs	6,918,600		
15	Chronic Disease Prevention	9,959,600		
16	and Health Promotion			
17	Epidemiology	11,399,700		
18	Bureau of Vital Statistics	2,993,500		
19	Emergency Medical Services	2,820,600		
20	Grants			
21	State Medical Examiner	3,174,500		
22	Public Health Laboratories	7,496,900		
23	Tobacco Prevention and	8,563,300		
24	Control			
25	Senior and Disabilities	43,495,200	24,573,200	18,922,000
26	Services			
27	General Relief/Temporary	7,373,400		
28	Assisted Living			
29	Senior and Disabilities	16,248,700		
30	Services Administration			
31	Senior Community Based	10,094,100		
32	Grants			
33	Senior Residential Services	815,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Developmental	6,574,000		
4	Disabilities Grants			
5	Commission on Aging	388,900		
6	Governor's Council on	2,001,100		
7	Disabilities and Special			
8	Education			
9	Departmental Support	46,198,200	21,692,300	24,505,900
10	Services			
11	Public Affairs	1,681,700		
12	Quality Assurance and Audit	1,226,700		
13	Commissioner's Office	2,669,600		
14	Assessment and Planning	250,000		
15	Administrative Support	11,239,600		
16	Services			
17	Hearings and Appeals	1,006,800		
18	Facilities Management	1,325,700		
19	Information Technology	17,575,300		
20	Services			
21	Facilities Maintenance	2,454,900		
22	Pioneers' Homes Facilities	2,125,000		
23	Maintenance			
24	HSS State Facilities Rent	4,642,900		
25	Human Services Community	1,485,300	1,485,300	
26	Matching Grant			
27	Human Services Community	1,485,300		
28	Matching Grant			
29	Community Initiative	692,800	680,400	12,400
30	Matching Grants			
31	Community Initiative	692,800		
32	Matching Grants			
33	(non-statutory grants)			

		Appropriation	General	Other
		Allocations	Items	Funds
	Medicaid Services	1,454,172,100	443,323,700	1,010,848,400
	Behavioral Health Medicaid	119,878,700		
	Services			
	Children's Medicaid	11,033,600		
	Services			
	Adult Preventative Dental	8,995,500		
	Medicaid Services			
	Health Care Medicaid	850,444,300		
	Services			
	No money appropriated in this appropriation may be expended for an abortion that is not a			
	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
	Social Services may be expended only for mandatory services required under Title XIX of the			
	Social Security Act and for optional services offered by the state under the state plan for			
	medical assistance that has been approved by the United States Department of Health and			
	Human Services.			
	Senior and Disabilities	463,820,000		
	Medicaid Services			
	*****		*****	
	***** Department of Labor and Workforce Development *****			
	*****		*****	
	Commissioner and	21,815,300	7,104,700	14,710,600
	Administrative Services			
	Commissioner's Office	1,186,000		
	Alaska Labor Relations	543,400		
	Agency			
	Management Services	3,430,300		
	The amount allocated for Management Services includes the unexpended and unobligated			
	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
	Department of Labor and Workforce Development's federal indirect cost plan for			
	expenditures incurred by the Department of Labor and Workforce Development.			
	Human Resources	846,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Leasing	3,335,500		
4	Data Processing	7,590,200		
5	Labor Market Information	4,883,400		
6	Workers' Compensation	11,943,700	11,943,700	
7	Workers' Compensation	5,460,200		
8	Workers' Compensation	571,900		
9	Appeals Commission			
10	Workers' Compensation	280,000		
11	Benefits Guaranty Fund			
12	Second Injury Fund	3,994,600		
13	Fishermens Fund	1,637,000		
14	Labor Standards and Safety	11,260,400	7,111,400	4,149,000
15	Wage and Hour	2,388,600		
16	Administration			
17	Mechanical Inspection	2,826,700		
18	Occupational Safety and	5,919,300		
19	Health			
20	Alaska Safety Advisory	125,800		
21	Council			
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
23	unobligated balance on June 30, 2011, of the Department of Labor and Workforce			
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
25	Employment Security	63,195,200	3,945,100	59,250,100
26	Employment and Training	29,993,400		
27	Services			
28	Of the combined amount of all federal receipts in this appropriation, the amount of			
29	\$3,439,900 is appropriated for the Unemployment Insurance Modernization account.			
30	Unemployment Insurance	29,812,100		
31	Adult Basic Education	3,389,700		
32	Business Partnerships	43,639,100	19,043,000	24,596,100
33	Workforce Investment Board	981,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Business Services	35,287,900		
4	Kotzebue Technical Center	1,507,700		
5	Operations Grant			
6	Southwest Alaska Vocational	497,600		
7	and Education Center			
8	Operations Grant			
9	Yuut Elitnaurviat, Inc.	907,700		
10	People's Learning Center			
11	Operations Grant			
12	Northwest Alaska Career and	702,600		
13	Technical Center			
14	Delta Career Advancement	302,600		
15	Center			
16	New Frontier Vocational	201,700		
17	Technical Center			
18	Construction Academy	3,250,000		
19	Training			
20	Vocational Rehabilitation	25,652,500	5,538,800	20,113,700
21	Vocational Rehabilitation	1,386,700		
22	Administration			
23	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
24	and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected			
25	under the Department of Labor and Workforce Development's federal indirect cost plan for			
26	expenditures incurred by the Department of Labor and Workforce Development.			
27	Client Services	15,657,300		
28	Independent Living	1,759,600		
29	Rehabilitation			
30	Disability Determination	5,326,600		
31	Special Projects	696,000		
32	Assistive Technology	614,400		
33	Americans With	211,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Disabilities Act (ADA)			
4	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
5	unobligated balance on June 30, 2011, of inter-agency receipts collected by the Department of			
6	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
7	Alaska Vocational Technical	14,736,400	10,116,200	4,620,200
8	Center			
9	Alaska Vocational Technical	13,028,500		
10	Center			
11	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
12	and unobligated balance on June 30, 2011, of contributions received by the Alaska Vocational			
13	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,			
14	AS 43.56.018, AS 43.75.018, and AS 43.77.045.			
15	It is the intent of the legislature that, when the Health Professions Opportunity federal grant			
16	received by the Cook Inlet Tribal Council expires on September 30, 2015, the programs that			
17	have been expanded with this funding be reconsidered. It is the understanding of the			
18	legislature that the department will discontinue these programs if federal funding is not			
19	available.			
20	AVTEC Facilities	1,707,900		
21	Maintenance			
22	*****	*****		
23	***** Department of Law *****			
24	*****	*****		
25	Criminal Division	32,113,200	27,617,800	4,495,400
26	First Judicial District	1,941,900		
27	Second Judicial District	2,060,900		
28	Third Judicial District:	7,819,100		
29	Anchorage			
30	Third Judicial District:	5,562,300		
31	Outside Anchorage			
32	Fourth Judicial District	5,728,900		
33	Criminal Justice	2,656,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Litigation			
4	Criminal Appeals/Special	6,343,900		
5	Litigation			
6	Civil Division	46,599,500	24,826,700	21,772,800
7	Deputy Attorney General's	825,000		
8	Office			
9	Child Protection	5,781,500		
10	Collections and Support	3,003,200		
11	Commercial and Fair	5,225,500		
12	Business			
13	The amount allocated for Commercial and Fair Business includes the unexpended and			
14	unobligated balance on June 30, 2011, of designated program receipts of the Department of			
15	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
16	judgment to be spent by the state for consumer education or consumer protection.			
17	Environmental Law	2,454,900		
18	Human Services	2,222,800		
19	Labor and State Affairs	5,979,700		
20	Legislation/Regulations	904,600		
21	Natural Resources	3,368,900		
22	Oil, Gas and Mining	5,255,900		
23	Opinions, Appeals and	2,098,200		
24	Ethics			
25	Regulatory Affairs Public	1,658,000		
26	Advocacy			
27	Timekeeping and Litigation	1,684,300		
28	Support			
29	Torts & Workers'	3,808,000		
30	Compensation			
31	Transportation Section	2,329,000		
32	Administration and Support	4,155,000	2,662,400	1,492,600
33	Office of the Attorney	654,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	General			
2				
3	Administrative Services	2,695,400		
4	Dimond Courthouse Public	805,000		
5	Building Fund			
6				
7	*****		*****	
8	***** Department of Military and Veterans Affairs *****			
9	*****		*****	
10	Military and Veteran's	50,069,000	11,731,100	38,337,900
11	Affairs			
12	Office of the Commissioner	5,405,100		
13	Homeland Security and	9,763,600		
14	Emergency Management			
15	Local Emergency Planning	300,000		
16	Committee			
17	National Guard Military	840,800		
18	Headquarters			
19	Army Guard Facilities	13,271,600		
20	Maintenance			
21	Air Guard Facilities	8,197,900		
22	Maintenance			
23	Alaska Military Youth	10,873,000		
24	Academy			
25	Veterans' Services	1,092,000		
26	State Active Duty	325,000		
27	Alaska National Guard	962,200	962,200	
28	Benefits			
29	Educational Benefits	80,000		
30	Retirement Benefits	882,200		
31	*****		*****	
32	***** Department of Natural Resources *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration & Support	35,211,200	20,189,800	15,021,400
4	Services			
5	Commissioner's Office	1,221,100		
6	Gas Pipeline Coordinator's	3,563,300		
7	Office			
8	It is the intent of the legislature that the budget for the AGIA Coordinator's Office be moved			
9	from the Department of Natural Resources into the Office of the Governor to more properly			
10	reflect the office's authorizing statute AS 43.90.250.			
11	State Pipeline	7,789,200		
12	Coordinator's Office			
13	Office of Project	4,223,900		
14	Management & Permitting			
15	Administrative Services	2,750,300		
16	The amount allocated for Administrative Services includes the unexpended and unobligated			
17	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
18	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
19	Department of Natural Resources.			
20	Information Resource	4,462,000		
21	Management			
22	Interdepartmental	1,836,100		
23	Chargebacks			
24	Facilities	3,102,000		
25	Citizen's Advisory	263,300		
26	Commission on Federal			
27	Areas			
28	Recorder's Office/Uniform	4,901,100		
29	Commercial Code			
30	Conservation & Development	114,700		
31	Board			
32	EVOS Trustee Council	444,500		
33	Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Information Center	539,700		
4	Oil & Gas		11,962,600	4,411,900
5	Oil & Gas	15,276,100		
6	Petroleum Systems	1,098,400		
7	Integrity Office			
8	Land & Water Resources		32,626,000	13,285,200
9	Mining, Land & Water	25,405,100		
10	It is the intent of the legislature that the funding provided in this allocation be put toward the			
11	reduction of the backlog of permit applications in the Division of Mining, Land and Water in			
12	accordance with the Memorandum of February 22nd, 2011 regarding "Permit Backlog Plan"			
13	submitted by the Department of Natural Resources to the House Finance Budget			
14	Subcommittee. It is further the intent of the legislature that the continuation of this funding in			
15	following budgets for the Department of Natural Resources be contingent upon the			
16	achievement of permit application targets put forward in the aforementioned memorandum.			
17	It is the intent of the legislature that the Division of Mining, Land and Water, when seeking			
18	federal conveyances, give priority toward seeking lands supplementing and benefiting the			
19	Susitna Hydroelectric project.			
20	Forest Management &	6,825,400		
21	Development			
22	The amount allocated for Forest Management and Development includes the unexpended and			
23	unobligated balance on June 30, 2011, of the timber receipts account (AS 38.05.110).			
24	Geological & Geophysical	8,989,000		
25	Surveys			
26	Alaska Coastal and Ocean	4,691,700		
27	Management			
28	Agriculture		5,774,200	1,412,600
29	Agricultural Development	2,504,000		
30	North Latitude Plant	2,170,500		
31	Material Center			
32	Agriculture Revolving Loan	2,512,300		
33	Program Administration			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks & Outdoor Recreation	15,520,000	8,946,000	6,574,000
4	Parks Management & Access	13,094,000		
5	Parks Management	24,500		
6	The amount allocated for Parks Management includes the unexpended and unobligated			
7	balance on June 30, 2011, of the receipts collected under AS 41.21.026.			
8	Office of History and	2,401,500		
9	Archaeology			
10	The amount allocated for the Office of History and Archaeology includes up to \$15,500			
11	general fund program receipt authorization from the unexpended and unobligated balance on			
12	June 30, 2011, of the receipts collected under AS 41.35.380.			
13	Fire Suppression	30,548,900	22,791,400	7,757,500
14	Fire Suppression	18,925,200		
15	Preparedness			
16	Fire Suppression Activity	11,623,700		
17	*****	*****		
18	***** Department of Public Safety *****			
19	*****	*****		
20	Fire and Life Safety	5,999,900	4,645,900	1,354,000
21	Fire and Life Safety	2,986,100		
22	Operations			
23	Training and Education	3,013,800		
24	Bureau			
25	Alaska Fire Standards	499,600	245,700	253,900
26	Council			
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2011, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
29	Alaska Fire Standards	499,600		
30	Council			
31	Alaska State Troopers	125,904,900	107,988,900	17,916,000
32	It is the intent of the legislature that significant resources be deployed for enforcement efforts			
33	for the highway safety corridors located on the Parks Highway between Milepost 44.5 and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Milepost 53 and on the Knik Goose Bay Road between Milepost .6 and Milepost 17.2.		
4	It is the intent of the legislature that Alaska State Troopers resources be deployed to those		
5	communities that actively participate in the Rural Trooper Housing Program.		
6	It is the intent of the legislature to honor the service of our resident Peace Officers, current		
7	and retired, by requesting that the Department of Public Safety, when able and with the		
8	approval of family members, provide a state trooper in full dress to attend funeral services of		
9	the deceased officer.		
10	Special Projects	11,837,300	
11	Alaska State Troopers	386,200	
12	Director's Office		
13	Alaska Bureau of Judicial	9,619,100	
14	Services		
15	Prisoner Transportation	2,604,200	
16	Search and Rescue	577,900	
17	Rural Trooper Housing	2,708,300	
18	Narcotics Task Force	3,998,600	
19	Alaska State Trooper	54,173,300	
20	Detachments		
21	Alaska Bureau of	6,458,000	
22	Investigation		
23	Alaska Bureau of Alcohol	3,971,100	
24	and Drug Enforcement		
25	Alaska Wildlife Troopers	19,265,400	
26	Alaska Wildlife Troopers	5,518,000	
27	Aircraft Section		
28	Alaska Wildlife Troopers	3,268,100	
29	Marine Enforcement		
30	Alaska Wildlife Troopers	388,800	
31	Director's Office		
32	Alaska Wildlife Troopers	1,130,600	
33	Investigations		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village Public Safety	13,367,800	13,196,300	171,500
4	Officer Program			
5	VPSO Contracts	12,921,400		
6	VPSO Support	446,400		
7	Alaska Police Standards	1,244,900	1,244,900	
8	Council			
9	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
10	and unobligated balance on June 30, 2011, of the receipts collected under AS 12.25.195(c),			
11	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
12	18.65.220(7).			
13	Alaska Police Standards	1,244,900		
14	Council			
15	Council on Domestic Violence	15,227,400	9,697,000	5,530,400
16	and Sexual Assault			
17	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
18	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
19	Assault may be used to fund operations and grant administration.			
20	Council on Domestic	15,027,400		
21	Violence and Sexual Assault			
22	Batterers Intervention	200,000		
23	Program			
24	Statewide Support	25,048,800	18,376,700	6,672,100
25	Commissioner's Office	1,551,300		
26	Training Academy	2,413,600		
27	Administrative Services	4,013,400		
28	Alaska Wing Civil Air	553,500		
29	Patrol			
30	Alcoholic Beverage Control	1,505,700		
31	Board			
32	Alaska Public Safety	3,471,800		
33	Information Network			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Criminal Records	6,025,400		
4	and Identification			
5	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
6	of the unexpended and unobligated balance on June 30, 2011, of the receipts collected by the			
7	Department of Public Safety from the Alaska automated fingerprint system under AS			
8	44.41.025(b).			
9	Laboratory Services	5,514,100		
10	Statewide Facility		608,800	608,800
11	Maintenance			
12	Facility Maintenance	608,800		
13	DPS State Facilities Rent		114,400	114,400
14	DPS State Facilities Rent	114,400		
15	*****		*****	
16	***** Department of Revenue *****			
17	*****		*****	
18	Taxation and Treasury		75,151,600	28,783,600
19	Tax Division	15,012,200		
20	Treasury Division	9,262,900		
21	Unclaimed Property	385,300		
22	Alaska Retirement	8,118,700		
23	Management Board			
24	Alaska Retirement	34,022,900		
25	Management Board Custody			
26	and Management Fees			
27	Permanent Fund Dividend	8,349,600		
28	Division			
29	Child Support Services		26,733,200	8,148,100
30	Child Support Services	26,733,200		
31	Division			
32	Administration and Support		4,774,000	1,068,500
33	Commissioner's Office	946,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	1,760,900		
4	State Facilities Rent	342,000		
5	Natural Gas	125,000		
6	Commercialization			
7	Criminal Investigations	1,600,000		
8	Unit			
9	Alaska Natural Gas	319,000	319,000	
10	Development Authority			
11	ANGDA Operations	319,000		
12	Alaska Mental Health Trust	541,400	13,300	528,100
13	Authority			
14	Mental Health Trust	110,000		
15	Operations			
16	Long Term Care Ombudsman	431,400		
17	Office			
18	Alaska Municipal Bond Bank	834,000		834,000
19	Authority			
20	AMBBA Operations	834,000		
21	Alaska Housing Finance	57,782,300		57,782,300
22	Corporation			
23	AHFC Operations	56,456,000		
24	Anchorage State Office	200,000		
25	Building			
26	Alaska Gasline Development	1,126,300		
27	Corporation			
28	Alaska Permanent Fund	10,806,000		10,806,000
29	Corporation			
30	APFC Operations	10,806,000		
31	*****		*****	
32	***** Department of Transportation & Public Facilities *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support		46,976,500	22,479,600
4	Commissioner's Office	1,853,100		
5	Contracting and Appeals	329,000		
6	Equal Employment and Civil	1,130,300		
7	Rights			
8	Internal Review	1,100,600		
9	Transportation Management	1,288,200		
10	and Security			
11	Statewide Administrative	5,448,700		
12	Services			
13	Statewide Information	4,335,100		
14	Systems			
15	Leased Facilities	2,389,800		
16	Human Resources	2,663,900		
17	Statewide Procurement	1,363,100		
18	Central Region Support	1,146,700		
19	Services			
20	Northern Region Support	1,487,200		
21	Services			
22	Southeast Region Support	1,339,700		
23	Services			
24	Statewide Aviation	3,090,500		
25	International Airport	884,000		
26	Systems Office			
27	Program Development	5,255,600		
28	Per AS 19.10.075(b), this allocation includes \$118,622 representing an amount equal to 50%			
29	of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.			
30	Central Region Planning	2,046,900		
31	Northern Region Planning	1,921,600		
32	Southeast Region Planning	672,800		
33	Measurement Standards &	7,229,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commercial Vehicle			
4	Enforcement			
5	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
6	includes the unexpended and unobligated balance on June 30, 2011, of the Unified Carrier			
7	Registration Program receipts collected by the Department of Transportation and Public			
8	Facilities.			
9	Design, Engineering and	111,209,600	5,961,600	105,248,000
10	Construction			
11	Statewide Public Facilities	4,419,000		
12	Statewide Design and	10,195,000		
13	Engineering Services			
14	The amount allocated for Statewide Design & Engineering Services includes the unexpended			
15	and unobligated balance on June 30, 2011 of EPA Consent Decree fine receipts collected by			
16	the Department of Transportation & Public Facilities.			
17	Harbor Program Development	597,600		
18	Central Design and	21,742,700		
19	Engineering Services			
20	Northern Design and	17,246,400		
21	Engineering Services			
22	Southeast Design and	10,671,000		
23	Engineering Services			
24	Central Region Construction	20,163,200		
25	and CIP Support			
26	Northern Region	16,742,200		
27	Construction and CIP			
28	Support			
29	Southeast Region	8,043,800		
30	Construction			
31	Knik Arm Bridge/Toll	1,388,700		
32	Authority			
33	State Equipment Fleet	30,736,400		30,736,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	State Equipment Fleet	30,736,400		
4	Highways, Aviation and		176,906,700	153,929,900
5	Facilities			22,976,800
6	Central Region Facilities	8,676,000		
7	Northern Region Facilities	13,947,600		
8	Southeast Region Facilities	1,497,700		
9	Traffic Signal Management	1,705,200		
10	Central Region Highways and	56,987,800		
11	Aviation			
12	Northern Region Highways	72,875,300		
13	and Aviation			
14	Southeast Region Highways	16,729,900		
15	and Aviation			
16	The amounts allocated for highways and aviation shall lapse into the general fund on August			
17	31, 2012.			
18	Whittier Access and Tunnel	4,487,200		
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
20	unobligated balance on June 30, 2011, of the Whittier Tunnel toll receipts collected by the			
21	Department of Transportation and Public Facilities under AS 19.05.040(11).			
22	International Airports		73,077,300	73,077,300
23	Anchorage Airport	7,930,100		
24	Administration			
25	Anchorage Airport	20,844,400		
26	Facilities			
27	Anchorage Airport Field and	12,718,200		
28	Equipment Maintenance			
29	Anchorage Airport	5,581,000		
30	Operations			
31	Anchorage Airport Safety	11,202,100		
32	Fairbanks Airport	1,865,800		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Airport	3,347,400		
4	Facilities			
5	Fairbanks Airport Field and	3,807,200		
6	Equipment Maintenance			
7	Fairbanks Airport	1,305,300		
8	Operations			
9	Fairbanks Airport Safety	4,475,800		
10	Marine Highway System	153,525,300	151,795,600	1,729,700
11	Marine Vessel Operations	108,746,100		
12	Marine Vessel Fuel	24,556,300		
13	Marine Engineering	3,587,700		
14	Overhaul	1,647,800		
15	Reservations and Marketing	2,944,200		
16	Marine Shore Operations	7,769,700		
17	Vessel Operations	4,273,500		
18	Management			
19		*****	*****	
20		***** University of Alaska *****		
21		*****	*****	
22	It is the intent of the legislature that the University of Alaska submits a FY13 budget in which			
23	requests for unrestricted general fund increments do not exceed the amount of additional			
24	University Receipts requested for that year. It is the intent of the legislature that future budget			
25	requests of the University of Alaska for unrestricted general funds move toward a long-term			
26	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
27	University of Alaska	874,314,800	662,203,300	212,111,500
28	Budget Reductions/Additions	26,551,300		
29	- Systemwide			
30	Statewide Services	36,220,900		
31	Office of Information	20,297,500		
32	Technology			
33	Systemwide Education and	10,949,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Outreach			
4	Anchorage Campus	249,217,800		
5	Small Business Development	2,641,200		
6	Center			
7	Kenai Peninsula College	12,066,900		
8	Kodiak College	4,403,000		
9	Matanuska-Susitna College	9,271,800		
10	Prince William Sound	7,106,200		
11	Community College			
12	Bristol Bay Campus	3,706,000		
13	Chukchi Campus	2,279,700		
14	College of Rural and	13,917,400		
15	Community Development			
16	Fairbanks Campus	243,606,900		
17	Interior-Aleutians Campus	5,330,400		
18	Kuskokwim Campus	6,563,300		
19	Northwest Campus	2,940,100		
20	Fairbanks Organized	138,530,700		
21	Research			
22	UAF Community and	12,365,600		
23	Technical College			
24	Cooperative Extension	10,644,700		
25	Service			
26	Juneau Campus	43,318,500		
27	Ketchikan Campus	4,998,300		
28	Sitka Campus	7,387,500		
29	*****	*****		
30	***** Alaska Court System *****			
31	*****	*****		
32	Alaska Court System	98,050,600	95,441,500	2,609,100
33	Appellate Courts	6,806,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Trial Courts	80,923,400		
4	Administration and Support	10,320,300		
5	Therapeutic Courts		1,992,700	21,000
6	Therapeutic Courts	2,013,700		
7	Commission on Judicial		388,600	
8	Conduct			
9	Commission on Judicial	388,600		
10	Conduct			
11	Judicial Council		1,096,600	
12	It is the intent of the legislature that the Judicial Council provide a cost benefit analysis and			
13	research for a 24/7 sobriety program modeled after similar programs in South Dakota, North			
14	Dakota, Arkansas and Montana. It is the intent of the legislature that this program operate			
15	within a therapeutic court and monitor DUI offenders with twice daily breathalyzer tests for			
16	18 months and that program graduates receive mitigated sentences.			
17	Judicial Council	1,096,600		
18	*****	*****		
19	***** Alaska Legislature *****			
20	*****	*****		
21	Budget and Audit Committee		19,002,300	300,000
22	Legislative Audit	4,900,300		
23	Legislative Finance	8,632,300		
24	Committee Expenses	5,554,500		
25	Legislature State	215,200		
26	Facilities Rent			
27	Legislative Council		37,600,400	79,500
28	Salaries and Allowances	6,701,600		
29	Administrative Services	13,121,700		
30	Session Expenses	9,953,000		
31	Council and Subcommittees	1,320,900		
32	Legal and Research Services	4,249,300		
33	Select Committee on Ethics	238,300		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Office of Victims Rights	963,700			
4	Ombudsman	1,131,400			
5	Legislative Operating Budget		12,352,400	12,352,400	
6	Legislative Operating	12,352,400			
7	Budget				
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1002	Federal Receipts	4,094,000
1004	Unrestricted General Fund Receipts	77,572,100
1005	General Fund/Program Receipts	17,239,700
1007	Interagency Receipts	116,674,800
1017	Group Health and Life Benefits Fund	19,274,800
1023	FICA Administration Fund Account	153,100
1029	Public Employees Retirement Trust Fund	7,416,600
1033	Federal Surplus Property Revolving Fund	395,400
1034	Teachers Retirement Trust Fund	3,042,400
1042	Judicial Retirement System	94,500
1045	National Guard Retirement System	189,700
1061	Capital Improvement Project Receipts	2,078,400
1081	Information Services Fund	36,263,500
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	16,662,800
1162	Alaska Oil & Gas Conservation Commission	6,353,800
	Receipts	
1171	PFD Appropriations in lieu of Dividends to	1,648,600
	Criminals	
1212	Federal Stimulus: ARRA 2009	50,000
***	Total Agency Funding ***	\$310,089,900

Department of Commerce, Community and Economic Development

1002	Federal Receipts	58,448,400
1003	General Fund Match	1,003,600
1004	Unrestricted General Fund Receipts	13,486,800
1005	General Fund/Program Receipts	5,178,100
1007	Interagency Receipts	16,139,600

1	1036	Commercial Fishing Loan Fund	4,135,600
2	1040	Real Estate Surety Fund	287,900
3	1061	Capital Improvement Project Receipts	7,084,300
4	1062	Power Project Fund	1,053,200
5	1070	Fisheries Enhancement Revolving Loan Fund	593,200
6	1074	Bulk Fuel Revolving Loan Fund	53,600
7	1101	Alaska Aerospace Development Corporation	522,900
8		Revolving Fund	
9	1102	Alaska Industrial Development & Export	5,125,500
10		Authority Receipts	
11	1107	Alaska Energy Authority Corporate Receipts	1,067,100
12	1108	Statutory Designated Program Receipts	474,800
13	1141	Regulatory Commission of Alaska Receipts	8,587,800
14	1156	Receipt Supported Services	15,805,400
15	1164	Rural Development Initiative Fund	55,700
16	1170	Small Business Economic Development	53,800
17		Revolving Loan Fund	
18	1200	Vehicle Rental Tax Receipts	335,600
19	1209	Alaska Capstone Avionics Revolving Loan	127,300
20		Fund	
21	1212	Federal Stimulus: ARRA 2009	204,300
22	1216	Boat Registration Fees	136,900
23	*** Total Agency Funding ***		\$139,961,400
24	Department of Corrections		
25	1002	Federal Receipts	3,220,600
26	1003	General Fund Match	128,400
27	1004	Unrestricted General Fund Receipts	247,173,900
28	1005	General Fund/Program Receipts	6,346,000
29	1007	Interagency Receipts	13,652,200
30	1054	State Training & Employment Program	150,000
31	1061	Capital Improvement Project Receipts	542,800

1	1108	Statutory Designated Program Receipts	300,000
2	1171	PFD Appropriations in lieu of Dividends to	8,715,000
3		Criminals	
4	***	Total Agency Funding ***	\$280,228,900
5	Department of Education and Early Development		
6	1002	Federal Receipts	207,304,800
7	1003	General Fund Match	990,500
8	1004	Unrestricted General Fund Receipts	62,630,700
9	1005	General Fund/Program Receipts	1,205,000
10	1007	Interagency Receipts	10,208,000
11	1014	Donated Commodity/Handling Fee Account	366,100
12	1043	Federal Impact Aid for K-12 Schools	20,791,000
13	1066	Public School Trust Fund	12,350,000
14	1106	Alaska Commission on Postsecondary	12,879,800
15		Education Receipts	
16	1108	Statutory Designated Program Receipts	1,612,800
17	1145	Art in Public Places Fund	30,000
18	1151	Technical Vocational Education Program	403,400
19		Receipts	
20	1212	Federal Stimulus: ARRA 2009	1,994,300
21	***	Total Agency Funding ***	\$332,766,400
22	Department of Environmental Conservation		
23	1002	Federal Receipts	23,555,200
24	1003	General Fund Match	4,580,700
25	1004	Unrestricted General Fund Receipts	14,770,700
26	1005	General Fund/Program Receipts	6,517,100
27	1007	Interagency Receipts	1,513,000
28	1018	Exxon Valdez Oil Spill Trust	96,900
29	1052	Oil/Hazardous Release Prevention & Response	15,045,000
30		Fund	
31	1061	Capital Improvement Project Receipts	4,359,500

1	1093	Clean Air Protection Fund	4,528,500
2	1108	Statutory Designated Program Receipts	228,200
3	1166	Commercial Passenger Vessel Environmental	1,272,300
4		Compliance Fund	
5	1205	Berth Fees for the Ocean Ranger Program	3,500,000
6	***	Total Agency Funding ***	\$79,967,100
7	Department of Fish and Game		
8	1002	Federal Receipts	62,199,700
9	1003	General Fund Match	448,500
10	1004	Unrestricted General Fund Receipts	69,549,900
11	1005	General Fund/Program Receipts	2,381,500
12	1007	Interagency Receipts	14,906,400
13	1018	Exxon Valdez Oil Spill Trust	4,204,800
14	1024	Fish and Game Fund	23,013,100
15	1055	Inter-Agency/Oil & Hazardous Waste	123,500
16	1061	Capital Improvement Project Receipts	6,409,000
17	1108	Statutory Designated Program Receipts	7,160,400
18	1109	Test Fisheries Receipts	1,905,600
19	1199	Alaska Sport Fishing Enterprise Account	500,000
20	1201	Commercial Fisheries Entry Commission	4,084,100
21		Receipts	
22	***	Total Agency Funding ***	\$196,886,500
23	Office of the Governor		
24	1002	Federal Receipts	195,000
25	1004	Unrestricted General Fund Receipts	28,565,000
26	1005	General Fund/Program Receipts	4,900
27	1061	Capital Improvement Project Receipts	505,500
28	***	Total Agency Funding ***	\$29,270,400
29	Department of Health and Social Services		
30	1002	Federal Receipts	1,268,515,700
31	1003	General Fund Match	485,706,300

1	1004	Unrestricted General Fund Receipts	362,005,500
2	1005	General Fund/Program Receipts	25,410,700
3	1007	Interagency Receipts	64,818,800
4	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
5		Fund	
6	1050	Permanent Fund Dividend Fund	16,284,700
7	1061	Capital Improvement Project Receipts	8,064,600
8	1099	Children's Trust Principal	150,000
9	1108	Statutory Designated Program Receipts	21,063,600
10	1168	Tobacco Use Education and Cessation Fund	10,934,500
11	1212	Federal Stimulus: ARRA 2009	139,700
12	***	Total Agency Funding ***	\$2,263,096,100
13	Department of Labor and Workforce Development		
14	1002	Federal Receipts	100,551,100
15	1003	General Fund Match	6,871,700
16	1004	Unrestricted General Fund Receipts	23,179,300
17	1005	General Fund/Program Receipts	2,997,500
18	1007	Interagency Receipts	24,551,100
19	1031	Second Injury Fund Reserve Account	3,994,600
20	1032	Fishermen's Fund	1,637,000
21	1049	Training and Building Fund	743,800
22	1054	State Training & Employment Program	8,576,100
23	1061	Capital Improvement Project Receipts	89,000
24	1108	Statutory Designated Program Receipts	757,800
25	1117	Vocational Rehabilitation Small Business	325,000
26		Enterprise Fund	
27	1151	Technical Vocational Education Program	5,163,300
28		Receipts	
29	1157	Workers Safety and Compensation	9,319,400
30		Administration Account	
31	1172	Building Safety Account	2,040,200

1	1203	Workers Compensation Benefits Guarantee	280,000
2		Fund	
3	1212	Federal Stimulus: ARRA 2009	1,165,700
4	***	Total Agency Funding ***	\$192,242,600
5	Department of Law		
6	1002	Federal Receipts	1,947,300
7	1003	General Fund Match	274,000
8	1004	Unrestricted General Fund Receipts	52,218,600
9	1005	General Fund/Program Receipts	791,300
10	1007	Interagency Receipts	22,810,100
11	1055	Inter-Agency/Oil & Hazardous Waste	554,400
12	1061	Capital Improvement Project Receipts	106,200
13	1105	Permanent Fund Gross Receipts	1,477,600
14	1108	Statutory Designated Program Receipts	865,200
15	1141	Regulatory Commission of Alaska Receipts	1,658,000
16	1168	Tobacco Use Education and Cessation Fund	165,000
17	***	Total Agency Funding ***	\$82,867,700
18	Department of Military and Veterans Affairs		
19	1002	Federal Receipts	24,431,100
20	1003	General Fund Match	4,856,300
21	1004	Unrestricted General Fund Receipts	7,808,600
22	1005	General Fund/Program Receipts	28,400
23	1007	Interagency Receipts	12,038,200
24	1061	Capital Improvement Project Receipts	1,433,600
25	1108	Statutory Designated Program Receipts	435,000
26	***	Total Agency Funding ***	\$51,031,200
27	Department of Natural Resources		
28	1002	Federal Receipts	16,640,700
29	1003	General Fund Match	2,413,200
30	1004	Unrestricted General Fund Receipts	74,229,500
31	1005	General Fund/Program Receipts	11,338,100

1	1007	Interagency Receipts	7,371,800
2	1018	Exxon Valdez Oil Spill Trust	434,500
3	1021	Agricultural Revolving Loan Fund	2,512,300
4	1055	Inter-Agency/Oil & Hazardous Waste	74,900
5	1061	Capital Improvement Project Receipts	5,467,500
6	1105	Permanent Fund Gross Receipts	5,460,600
7	1108	Statutory Designated Program Receipts	12,812,600
8	1153	State Land Disposal Income Fund	7,714,000
9	1154	Shore Fisheries Development Lease Program	325,000
10	1155	Timber Sale Receipts	876,400
11	1200	Vehicle Rental Tax Receipts	2,881,500
12	1216	Boat Registration Fees	200,000
13	***	Total Agency Funding ***	\$150,752,600
14	Department of Public Safety		
15	1002	Federal Receipts	12,327,800
16	1003	General Fund Match	664,100
17	1004	Unrestricted General Fund Receipts	139,638,100
18	1005	General Fund/Program Receipts	7,600,900
19	1007	Interagency Receipts	9,143,500
20	1055	Inter-Agency/Oil & Hazardous Waste	49,000
21	1061	Capital Improvement Project Receipts	10,732,500
22	1108	Statutory Designated Program Receipts	253,900
23	1171	PFD Appropriations in lieu of Dividends to	7,606,700
24		Criminals	
25	***	Total Agency Funding ***	\$188,016,500
26	Department of Revenue		
27	1002	Federal Receipts	38,851,900
28	1003	General Fund Match	7,467,000
29	1004	Unrestricted General Fund Receipts	21,655,000
30	1005	General Fund/Program Receipts	961,900
31	1007	Interagency Receipts	7,396,200

1	1016	CSSD Federal Incentive Payments	1,800,000
2	1017	Group Health and Life Benefits Fund	1,693,800
3	1027	International Airports Revenue Fund	33,100
4	1029	Public Employees Retirement Trust Fund	26,080,900
5	1034	Teachers Retirement Trust Fund	13,446,900
6	1042	Judicial Retirement System	377,200
7	1045	National Guard Retirement System	243,500
8	1046	Education Loan Fund	55,000
9	1050	Permanent Fund Dividend Fund	7,963,400
10	1061	Capital Improvement Project Receipts	3,602,100
11	1066	Public School Trust Fund	107,400
12	1098	Children's Trust Earnings	15,200
13	1103	Alaska Housing Finance Corporation Receipts	31,434,400
14	1104	Alaska Municipal Bond Bank Receipts	834,000
15	1105	Permanent Fund Gross Receipts	10,893,600
16	1108	Statutory Designated Program Receipts	559,100
17	1133	CSSD Administrative Cost Reimbursement	1,283,300
18	1169	Power Cost Equalization Endowment Fund	162,600
19	1192	Mine Reclamation Trust Fund	24,000
20	*** Total Agency Funding ***		\$176,941,500
21	Department of Transportation & Public Facilities		
22	1002	Federal Receipts	3,787,800
23	1004	Unrestricted General Fund Receipts	260,700,600
24	1005	General Fund/Program Receipts	8,735,400
25	1007	Interagency Receipts	4,128,900
26	1026	Highways Equipment Working Capital Fund	31,487,200
27	1027	International Airports Revenue Fund	74,166,700
28	1061	Capital Improvement Project Receipts	141,639,200
29	1076	Alaska Marine Highway System Fund	60,247,800
30	1108	Statutory Designated Program Receipts	483,500
31	1200	Vehicle Rental Tax Receipts	4,482,900

1	1207	Regional Cruise Ship Impact Fund	500,000
2	1214	Whittier Tunnel Tolls	1,753,400
3	1215	Unified Carrier Registration Receipts	318,400
4	***	Total Agency Funding ***	\$592,431,800
5	University of Alaska		
6	1002	Federal Receipts	134,058,700
7	1003	General Fund Match	4,777,300
8	1004	Unrestricted General Fund Receipts	338,932,500
9	1007	Interagency Receipts	15,301,100
10	1048	University of Alaska Restricted Receipts	313,450,900
11	1061	Capital Improvement Project Receipts	7,630,700
12	1151	Technical Vocational Education Program	5,042,600
13		Receipts	
14	1174	University of Alaska Intra-Agency Transfers	55,121,000
15	***	Total Agency Funding ***	\$874,314,800
16	Alaska Court System		
17	1002	Federal Receipts	1,466,000
18	1004	Unrestricted General Fund Receipts	98,919,400
19	1007	Interagency Receipts	869,500
20	1108	Statutory Designated Program Receipts	85,000
21	1133	CSSD Administrative Cost Reimbursement	209,600
22	***	Total Agency Funding ***	\$101,549,500
23	Alaska Legislature		
24	1004	Unrestricted General Fund Receipts	68,269,800
25	1005	General Fund/Program Receipts	71,600
26	1007	Interagency Receipts	379,500
27	1171	PFD Appropriations in lieu of Dividends to	613,700
28		Criminals	
29	***	Total Agency Funding ***	\$69,334,600
30	* * * * *		\$6,111,749,500
31	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	520,181,600
1004 Unrestricted General Fund Receipts	1,961,306,000
Total Unrestricted General Funds	\$2,481,487,600
Designated General Funds	
1005 General Fund/Program Receipts	96,808,100
1021 Agricultural Revolving Loan Fund	2,512,300
1031 Second Injury Fund Reserve Account	3,994,600
1032 Fishermen's Fund	1,637,000
1036 Commercial Fishing Loan Fund	4,135,600
1048 University of Alaska Restricted Receipts	313,450,900
1049 Training and Building Fund	743,800
1050 Permanent Fund Dividend Fund	24,248,100
1052 Oil/Hazardous Release Prevention & Response Fund	15,045,000
1054 State Training & Employment Program	8,726,100
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	12,457,400
1070 Fisheries Enhancement Revolving Loan Fund	593,200
1074 Bulk Fuel Revolving Loan Fund	53,600
1076 Alaska Marine Highway System Fund	60,247,800
1098 Children's Trust Earnings	15,200
1099 Children's Trust Principal	150,000
1109 Test Fisheries Receipts	1,905,600
1141 Regulatory Commission of Alaska Receipts	10,245,800
1151 Technical Vocational Education Program Receipts	10,609,300
1153 State Land Disposal Income Fund	7,714,000

1	1154	Shore Fisheries Development Lease Program	325,000
2	1155	Timber Sale Receipts	876,400
3	1156	Receipt Supported Services	15,805,400
4	1157	Workers Safety and Compensation	9,319,400
5		Administration Account	
6	1162	Alaska Oil & Gas Conservation Commission	6,353,800
7		Receipts	
8	1164	Rural Development Initiative Fund	55,700
9	1166	Commercial Passenger Vessel Environmental	1,272,300
10		Compliance Fund	
11	1168	Tobacco Use Education and Cessation Fund	11,099,500
12	1169	Power Cost Equalization Endowment Fund	162,600
13	1170	Small Business Economic Development	53,800
14		Revolving Loan Fund	
15	1171	PFD Appropriations in lieu of Dividends to	18,584,000
16		Criminals	
17	1172	Building Safety Account	2,040,200
18	1200	Vehicle Rental Tax Receipts	7,700,000
19	1201	Commercial Fisheries Entry Commission	4,084,100
20		Receipts	
21	1203	Workers Compensation Benefits Guarantee	280,000
22		Fund	
23	1205	Berth Fees for the Ocean Ranger Program	3,500,000
24	1209	Alaska Capstone Avionics Revolving Loan	127,300
25		Fund	
26	***Total Designated General Funds***		\$657,986,100
27	Other Non-Duplicated Funds		
28	1017	Group Health and Life Benefits Fund	20,968,600
29	1018	Exxon Valdez Oil Spill Trust	4,736,200
30	1023	FICA Administration Fund Account	153,100
31	1024	Fish and Game Fund	23,013,100

1	1027	International Airports Revenue Fund	74,199,800
2	1029	Public Employees Retirement Trust Fund	33,497,500
3	1034	Teachers Retirement Trust Fund	16,489,300
4	1040	Real Estate Surety Fund	287,900
5	1042	Judicial Retirement System	471,700
6	1045	National Guard Retirement System	433,200
7	1046	Education Loan Fund	55,000
8	1093	Clean Air Protection Fund	4,528,500
9	1101	Alaska Aerospace Development Corporation	522,900
10		Revolving Fund	
11	1102	Alaska Industrial Development & Export	5,125,500
12		Authority Receipts	
13	1103	Alaska Housing Finance Corporation Receipts	31,434,400
14	1104	Alaska Municipal Bond Bank Receipts	834,000
15	1105	Permanent Fund Gross Receipts	17,831,800
16	1106	Alaska Commission on Postsecondary	12,879,800
17		Education Receipts	
18	1107	Alaska Energy Authority Corporate Receipts	1,067,100
19	1108	Statutory Designated Program Receipts	47,977,600
20	1117	Vocational Rehabilitation Small Business	325,000
21		Enterprise Fund	
22	1192	Mine Reclamation Trust Fund	24,000
23	1199	Alaska Sport Fishing Enterprise Account	500,000
24	1207	Regional Cruise Ship Impact Fund	500,000
25	1214	Whittier Tunnel Tolls	1,753,400
26	1215	Unified Carrier Registration Receipts	318,400
27	1216	Boat Registration Fees	336,900
28	***Total Other Non-Duplicated Funds***		\$300,264,700
29	Federal Funds		
30	1002	Federal Receipts	1,961,595,800
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1014 Donated Commodity/Handling Fee Account	366,100
3	1016 CSSD Federal Incentive Payments	1,800,000
4	1033 Federal Surplus Property Revolving Fund	395,400
5	1043 Federal Impact Aid for K-12 Schools	20,791,000
6	1133 CSSD Administrative Cost Reimbursement	1,492,900
7	1212 Federal Stimulus: ARRA 2009	3,554,000
8	***Total Federal Funds***	\$1,989,997,200
9	Duplicated Funds	
10	1007 Interagency Receipts	341,902,700
11	1026 Highways Equipment Working Capital Fund	31,487,200
12	1055 Inter-Agency/Oil & Hazardous Waste	801,800
13	1061 Capital Improvement Project Receipts	199,744,900
14	1081 Information Services Fund	36,263,500
15	1145 Art in Public Places Fund	30,000
16	1147 Public Building Fund	16,662,800
17	1174 University of Alaska Intra-Agency Transfers	55,121,000
18	***Total Duplicated Funds***	\$682,013,900
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2012.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2012.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2012, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2012.
12 It is the intent of the legislature that the office of management and budget submit a report to
13 the legislature on October 1, 2012, that describes and justifies all transfers to and from the
14 personal services line by executive branch agencies during the second half of the fiscal year
15 ending June 30, 2012.

16 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
17 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
18 2012, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
19 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2012.

20 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
21 the Alaska Housing Finance Corporation anticipates that \$23,115,616 of the adjusted net
22 income from the second preceding fiscal year will be available for appropriation during the
23 fiscal year ending June 30, 2012.

24 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
25 June 30, 2012, will be retained by the Alaska Housing Finance Corporation for the following
26 purposes in the following estimated amounts:

27 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
28 dormitory construction, authorized under ch. 26, SLA 1996;

29 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
30 2002;

31 (3) \$2,546,460 for debt service on the bonds authorized under sec. 4, ch. 120,

1 SLA 2004.

2 (c) After deductions for the items set out in (b) of this section, \$16,976,598 of the
3 remainder of the amount set out in (a) of this section is available for appropriation.

4 (d) After deductions for the items set out in (b) of this section and deductions for
5 appropriations for operating and capital purposes are made, any remaining balance of the
6 amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to
7 the Alaska capital income fund (AS 37.05.565).

8 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
9 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
10 Corporation during the fiscal year ending June 30, 2012, and all income earned on assets of
11 the corporation during that period are appropriated to the Alaska Housing Finance
12 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
13 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
14 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
15 under procedures adopted by the board of directors.

16 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
17 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
18 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
19 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
20 2012, for housing loan programs not subsidized by the corporation.

21 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
22 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
23 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
24 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
25 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2012, for housing
26 loan programs and projects subsidized by the corporation.

27 (h) The sum of \$32,000,000 is appropriated from federal receipts to the Alaska
28 Housing Finance Corporation for housing assistance payments under the Section 8 program
29 for the fiscal year ending June 30, 2012.

30 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
31 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,

2012, estimated to be \$524,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends, and for administrative and associated costs for the fiscal year ending June 30, 2012.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2012, estimated to be \$922,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2012, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2012, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The amount necessary to pay the custody, investment management, and third-party fiduciary fees of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), not to exceed \$90,300,000, is appropriated for that purpose from the receipts of the Alaska Permanent Fund Corporation to the Alaska Permanent Fund Corporation for the fiscal year ending June 30, 2012.

*** Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$29,400,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2012, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 11. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses during the

1 fiscal year ending June 30, 2012.

2 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
3 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
4 apportioned to the state as national forest income that the Department of Commerce,
5 Community, and Economic Development determines would lapse into the unrestricted portion
6 of the general fund on June 30, 2012, under AS 41.15.180(j) is appropriated as follows:

7 (1) up to \$170,000 is appropriated to the Department of Transportation and
8 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
9 the fiscal year ending June 30, 2012;

10 (2) the balance remaining after the appropriation made by (1) of this
11 subsection is appropriated to home rule cities, first class cities, second class cities, a
12 municipality organized under federal law, or regional educational attendance areas entitled to
13 payment from the national forest income for the fiscal year ending June 30, 2012, to be
14 allocated among the recipients of national forest income according to their pro rata share of
15 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
16 2012.

17 (b) If the amount necessary to make national forest receipts payments under
18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 amount necessary to make national forest receipt payments is appropriated from federal
20 receipts received for that purpose to the Department of Commerce, Community, and
21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
22 year ending June 30, 2012.

23 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
24 43.76.028 in calendar year 2010 and deposited in the general fund under AS 43.76.025(c) is
25 appropriated from the general fund to the Department of Commerce, Community, and
26 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified
27 regional associations operating within a region designated under AS 16.10.375.

28 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
29 43.76.399 in calendar year 2010 and deposited in the general fund under AS 43.76.380(d) is
30 appropriated from the general fund to the Department of Commerce, Community, and
31 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified

1 regional seafood development associations.

2 (e) The following amounts are appropriated from the specified sources to the Alaska
3 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
4 June 30, 2012:

5 (1) the sum of \$7,770,100 from the general fund, which is approximately
6 equal to the amount of program receipts collected by the Alaska Seafood Marketing Institute
7 for the fiscal year ending June 30, 2010, and approximately matches the industry contribution
8 for seafood marketing activities during the fiscal year ending June 30, 2010;

9 (2) the sum of \$1,554,000 from the program receipts of the Alaska Seafood
10 Marketing Institute, which is approximately equal to 20 percent of the program receipts of the
11 Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2010;

12 (3) the unexpended and unobligated balance on June 30, 2011, of the program
13 receipts of the Alaska Seafood Marketing Institute, estimated to be \$5,500,000, which is
14 approximately equal to 80 percent of the program receipts of the Alaska Seafood Marketing
15 Institute for the fiscal year ending June 30, 2011; and

16 (4) the sum of \$5,000,000 from federal receipts.

17 (f) It is the intent of the legislature to limit the amount appropriated to the Alaska
18 Seafood Marketing Institute from the general fund for the purpose of matching industry
19 contributions for seafood marketing activities, including the amount appropriated in (e)(1) of
20 this section, to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry
21 contributions.

22 (g) An amount not to exceed \$9,000,000 is appropriated from the general fund to the
23 Department of Commerce, Community, and Economic Development for contracts with a
24 qualified trade association for tourism marketing activities, for the fiscal year ending June 30,
25 2012, determined by the matching requirements of AS 44.33.125(a), and subject to the
26 following:

27 (1) \$3,045,400 of the appropriation made in this subsection is for the purpose
28 of matching industry contributions collected for the fiscal year ending June 30, 2010;

29 (2) \$5,954,600 of the appropriation made in this subsection is for the purpose
30 of matching industry contributions collected for the fiscal year ending June 30, 2012;

31 (3) the amount appropriated under this subsection shall be reduced by twice

1 the amount of any other state money appropriated to a qualified trade association for tourism
2 marketing activities for the fiscal year ending June 30, 2012.

3 (h) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to
4 exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of
5 the renewable energy grant fund for the fiscal year ending June 30, 2012.

6 (i) The sum of \$23,510,600 is appropriated from the power cost equalization
7 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
8 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
9 fiscal year ending June 30, 2012.

10 (j) If the amount appropriated in (i) of this section is not sufficient to pay power cost
11 equalization program costs without proration, the amount necessary to pay power cost
12 equalization program costs without proration, estimated to be \$10,829,400, is appropriated
13 from the general fund to the Department of Commerce, Community, and Economic
14 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
15 ending June 30, 2012.

16 (k) The sum of \$741,607 is appropriated from federal receipts from the financial
17 assistance award for emerging energy technology for the Denali Commission established
18 under P.L. 105-277 to the Alaska Energy Authority for data collection, data reporting, third-
19 party verification, and other activities associated with the emerging energy technology fund
20 (AS 42.45.375).

21 (l) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
22 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
23 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
24 received for that purpose to the Department of Commerce, Community, and Economic
25 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
26 June 30, 2012.

27 (m) Section 56(e), ch. 43, SLA 2010, is amended to read:

28 (e) The unexpended and unobligated balances of the appropriations made in
29 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate
30 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009
31 (Legislative Council - Alaska Conference on State and Federal Responsibility Related

to Economic Impacts of ESA Listings and for addressing the effects of climate and environmental change on the state) are reappropriated to the Department of Commerce, Community, and Economic Development, office of the commissioner, for addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2010, [AND] June 30, 2011, and June 30, 2012.

* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated balance of the appropriation for EduJobs approved by the Legislative Budget and Audit Committee as RPL 05-1-0085 on June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of Education and Early Development for the EduJobs program for the fiscal year ending June 30, 2012.

* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$1,200,000 is appropriated from the general fund to the Department of Health and Social Services, office of children's services, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2012.

(b) If federal receipts appropriated in sec. 1 of this Act for state Medicaid programs for enhanced federal medical assistance percentages for the fiscal year ending June 30, 2012, are not available to the state in the amount appropriated, the appropriation of federal receipts is reduced by the unavailable amount, and the difference between the amount of federal receipts appropriated and the amount received, not to exceed \$129,400,000, is appropriated from the general fund to the Department of Health and Social Services for programs subject to the federal medical assistance percentages for the fiscal year ending June 30, 2012.

(c) The amount of federal receipts received for the fiscal year ending June 30, 2012, as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is appropriated for the fiscal year ending June 30, 2012, as follows:

(1) the sum of \$215,000 is appropriated to the Department of Health and Social Services, Medicaid school-based claims allocation, for operating expenses;

(2) after deducting the amount appropriated in (1) of this subsection, the remainder is appropriated to the Department of Health and Social Services, Medicaid school-based claims allocation, for distribution to school districts participating in the Medicaid school-based claims program.

* **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

1 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
2 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
3 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
4 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
5 year ending June 30, 2012.

6 (b) If the amount necessary to pay benefit payments from the second injury fund
7 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
8 additional amount necessary to make those benefit payments is appropriated for that purpose
9 from the second injury fund to the Department of Labor and Workforce Development, second
10 injury fund allocation, for the fiscal year ending June 30, 2012.

11 (c) If the amount necessary to pay benefit payments from the workers' compensation
12 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
13 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
14 appropriated for that purpose from that fund to the Department of Labor and Workforce
15 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
16 ending June 30, 2012.

17 (d) If the amount of contributions received by the Alaska Vocational Technical Center
18 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
19 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2012, exceeds the
20 amount appropriated for the Department of Labor and Workforce Development, Alaska
21 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
22 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
23 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
24 the center, for the fiscal year ending June 30, 2012.

25 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
26 the average ending market value in the Alaska veterans' memorial endowment fund
27 (AS 37.14.700) for the fiscal years ending June 30, 2009, June 30, 2010, and June 30, 2011,
28 estimated to the \$13,300, is appropriated from the Alaska veterans' memorial endowment
29 fund to the Department of Military and Veterans' Affairs for the purposes specified in
30 AS 37.14.730(b) for the fiscal year ending June 30, 2012.

31 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for

1 fire suppression during the fiscal year ending June 30, 2012, estimated to be \$2,000,000, are
2 appropriated to the Department of Natural Resources for fire suppression activities for the
3 fiscal year ending June 30, 2012.

4 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
5 year ending June 30, 2012, estimated to be \$50,000, is appropriated from the mine
6 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
7 Resources for those purposes.

8 (c) The interest earned during the fiscal year ending June 30, 2012, on the reclamation
9 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
10 under lease with the Department of Natural Resources, estimated to be \$250,000, is
11 appropriated from interest held in the general fund to the Department of Natural Resources for
12 the purpose of the bond for the fiscal years ending June 30, 2012, June 30, 2013, and June 30,
13 2014.

14 * **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
15 appropriated from the general fund to the Department of Public Safety, division of Alaska
16 state troopers, narcotics task force, for drug and alcohol enforcement efforts for the fiscal year
17 ending June 30, 2012.

18 (b) If the amount of federal receipts received by the Department of Public Safety from
19 the justice assistance grant program during the fiscal year ending June 30, 2012, for drug and
20 alcohol enforcement efforts exceeds \$1,289,100, the appropriation made in (a) of this section
21 is reduced by the amount by which the federal receipts exceed \$1,289,100.

22 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
23 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
24 efforts for the fiscal year ending June 30, 2012.

25 (d) If federal receipts are received by the Department of Public Safety for the rural
26 alcohol interdiction program during the fiscal year ending June 30, 2012, the appropriation
27 made in (c) of this section is reduced by the amount of the federal receipts.

28 * **Sec. 19.** DEPARTMENT OF REVENUE. (a) The sum of \$778,700 is appropriated from
29 the general fund to the Department of Revenue, child support services agency, for the
30 required 34 percent state match of federal receipts received for child support enforcement
31 efforts for the fiscal year ending June 30, 2012.

(b) If any amount of the federal incentive payments received under AS 25.27.125 by the Department of Revenue, child support services agency, during the fiscal year ending June 30, 2012, may be used as the required 34 percent state match of other federal receipts received for child support enforcement efforts, the appropriation made in (a) of this section is reduced by the amount by which the federal incentive payments may be used as the required 34 percent state match.

(c) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2012.

* **Sec. 20. OFFICE OF THE GOVERNOR.** (a) If the 2012 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2011, the amount of money corresponding to the 2012 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$9,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2012.

(b) If the 2012 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$64 a barrel on December 1, 2011, the amount of money corresponding to the 2012 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$9,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2012.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2012 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$18,000,000

1	99	17,500,000
2	98	17,000,000
3	97	16,500,000
4	96	16,000,000
5	95	15,500,000
6	94	15,000,000
7	93	14,500,000
8	92	14,000,000
9	91	13,500,000
10	90	13,000,000
11	89	12,500,000
12	88	12,000,000
13	87	11,500,000
14	86	11,000,000
15	85	10,500,000
16	84	10,000,000
17	83	9,500,000
18	82	9,000,000
19	81	8,500,000
20	80	8,000,000
21	79	7,500,000
22	78	7,000,000
23	77	6,500,000
24	76	6,000,000
25	75	5,500,000
26	74	5,000,000
27	73	4,500,000
28	72	4,000,000
29	71	3,500,000
30	70	3,000,000
31	69	2,500,000

1	68	2,000,000
2	67	1,500,000
3	66	1,000,000
4	65	500,000
5	64	0

6 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
7 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
8 2012.

9 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
10 follows:

11 (1) to the Department of Transportation and Public Facilities, 65 percent of the
12 total plus or minus 10 percent;

13 (2) to the University of Alaska, eight percent of the total plus or minus three
14 percent;

15 (3) to the Department of Health and Social Services and the Department of
16 Corrections, not more than five percent each of the total amount appropriated;

17 (4) to any other state agency, not more than four percent of the total amount
18 appropriated;

19 (5) the aggregate amount allocated may not exceed 100 percent of the
20 appropriation.

21 * **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under
22 AS 28.10.421(d) during the fiscal year ending June 30, 2011, for the issuance of special
23 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
24 appropriated from the general fund to the University of Alaska for support of alumni
25 programs at the campuses of the university for the fiscal year ending June 30, 2012.

26 * **Sec. 22. BOND CLAIMS.** The amount received in settlement of a claim against a bond
27 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
28 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
29 fiscal year ending June 30, 2012, for the purpose of reclaiming the state, federal, or private
30 land affected by a use covered by the bond.

31 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
3 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
4 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
5 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
6 during the fiscal year ending June 30, 2012, and that exceed the amounts appropriated by this
7 Act, are appropriated conditioned on compliance with the program review provisions of
8 AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 and in
10 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, exceed the
11 amounts appropriated by this Act, the appropriations from state funds for the affected
12 program shall be reduced by the excess if the reductions are consistent with applicable federal
13 statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, fall short of the
16 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
17 shortfall in receipts.

18 * **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
19 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
20 appropriated as follows:

21 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
22 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
23 AS 37.05.530(g)(1) and (2); and

24 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
25 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
26 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
27 AS 37.05.530(g)(3).

28 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
29 Education for the fiscal year ending June 30, 2012, are appropriated to the origination fee
30 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
31 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2011, and money deposited in that account during the fiscal year ending June 30, 2012, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) The sum of \$1,094,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300).

(f) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2010, through June 30, 2011, estimated to be \$50,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

(g) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2011, estimated to be \$3,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2011, estimated to be \$7,900,000, from the surcharge levied under AS 43.55.300.

(h) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2011, estimated to be \$475,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2011, from the surcharge levied under AS 43.55.201, estimated to be \$2,000,000.

(i) An amount equal to the federal receipts deposited in the Alaska sport fishing

enterprise account (AS 16.05.130(e)), not to exceed \$1,711,687, as reimbursement for the federally allowable portion of the principal balance payment on the sport fishing revenue bonds series 2006 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

(j) Fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2012, estimated to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

(k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770).

(l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2011, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

* **Sec. 25. FUND CAPITALIZATION.** (a) The amount available for appropriation under AS 37.14.200(e), estimated to be \$399,300, is appropriated for grants to the Alaska children's trust grant account (AS 37.14.205).

(b) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2012, estimated to be \$26,200, are appropriated to the Alaska children's trust grant account (AS 37.14.205):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(c) The amount received under AS 18.67.162 as program receipts, estimated to be \$27,100, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund, during the fiscal year ending June 30, 2012, is appropriated to the crime victim compensation fund (AS 18.67.162).

(d) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2012, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(e) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

(g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(h) The sum of \$14,145,040 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$ 2,438,800
---	--------------

Federal receipts	11,706,240
------------------	------------

(i) The sum of \$12,079,970 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$2,714,600
--	-------------

Federal receipts	9,365,370
------------------	-----------

(j) The following amounts are appropriated to the election fund required by the federal Help America Vote Act:

(1) interest earned on amounts in the election fund required by the federal Help America Vote Act;

(2) the sum of \$100,000 from federal receipts.

* **Sec. 26. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2012, is appropriated for that purpose to the agency authorized by law to generate the revenue. In this subsection, "collector

or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2012, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2012, is appropriated for that purpose to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$234,517,333 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2012.

(b) The sum of \$242,609,397 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2012.

(c) The sum of \$13,411 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2012.

(d) The sum of \$2,331,725 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2012.

* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments

for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2012, of the following ongoing collective bargaining agreements:

- (1) Alaska Public Employees Association, for the confidential unit;
- (2) Alaska State Employees Association, for the general government unit;
- (3) Alaska Public Employees Association, for the supervisory unit;
- (4) Public Employees Local 71, for the labor, trades and crafts unit;
- (5) Alaska Correctional Officers Association, representing correctional officers;
- (6) Teachers' Education Association of Mt. Edgecumbe.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2012, for university employees who are not members of a collective bargaining unit and for the terms of the current agreements for the fiscal year ending June 30, 2012, providing for the staff benefits for university employees represented by the following entities:

- (1) Alaska Higher Education Crafts and Trades Employees;
- (2) University of Alaska Federation of Teachers;
- (3) United Academics;
- (4) United Academics-Adjuncts.

*** Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments in the fiscal year ending June 30, 2012:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2011
Fishery resource landing tax (AS 43.77)	2011
Aviation fuel tax (AS 43.40.010)	2012
Electric and telephone cooperative tax (AS 10.25.570)	2012
Liquor license fee (AS 04.11)	2012

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2011 according to AS 43.52.230(b), estimated

1 to be \$14,900,000, is appropriated from the commercial vessel passenger tax account
2 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
3 fiscal year ending June 30, 2012.

4 (c) It is the intent of the legislature that the payments to local governments set out in
5 (a) and (b) of this section may be assigned by a local government to another state agency.

6 * **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
7 interest on any revenue anticipation notes issued by the commissioner of revenue under
8 AS 43.08 during the fiscal year ending June 30, 2012, is appropriated from the general fund to
9 the Department of Revenue for payment of the interest on those notes.

10 (b) The amount required to be paid by the state for principal and interest on all issued
11 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
12 Housing Finance Corporation for payment of principal and interest on those bonds for the
13 fiscal year ending June 30, 2012.

14 (c) The sum of \$414,260 is appropriated to the state bond committee from the
15 investment earnings on the bond proceeds deposited in the capital project funds for the series
16 2003A general obligation bonds for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
18 June 30, 2012.

19 (d) The sum of \$2,229 is appropriated to the state bond committee from State of
20 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
21 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
22 service and accrued interest on outstanding State of Alaska general obligation bonds, series
23 2003A, for the fiscal year ending June 30, 2012.

24 (e) The amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
26 June 30, 2012, after the payments in (c) and (d) of this section, estimated to be \$29,511,400, is
27 appropriated from the general fund to the state bond committee for that purpose.

28 (f) The sum of \$23,035 is appropriated to the state bond committee from the
29 investment earnings on the bond proceeds deposited in the capital project fund for state
30 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
31 service and accrued interest on outstanding state-guaranteed transportation revenue

1 anticipation bonds, series 2003B, for the fiscal year ending June 30, 2012.

2 (g) The amount necessary for payment of debt service, accrued interest, and trustee
3 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
4 for the fiscal year ending June 30, 2012, after the payment in (f) of this section, estimated to
5 be \$12,548,900, is appropriated from federal receipts to the state bond committee for that
6 purpose.

7 (h) The sum of \$1,454,874 is appropriated to the state bond committee from the
8 investment earnings on the bond proceeds deposited in the capital project funds for the series
9 2009A general obligation bonds for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
11 June 30, 2012.

12 (i) The sum of \$904 is appropriated to the state bond committee from State of Alaska
13 general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued
14 interest held in the debt service fund of the series 2009A bonds for payment of debt service
15 and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A,
16 for the fiscal year ending June 30, 2012.

17 (j) The amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
19 June 30, 2012, after the payments made in (h) and (i) of this section, estimated to be
20 \$11,422,500, is appropriated from the general fund to the state bond committee for that
21 purpose.

22 (k) The sum of \$3,107,000 is appropriated from the Alaska debt retirement fund
23 (AS 37.15.011(a)) to the state bond committee for payment of debt service and accrued
24 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
25 2010C, for the fiscal year ending June 30, 2012.

26 (l) The sum of \$544,100 is appropriated from the investment loss trust fund
27 (AS 37.14.300(a)) to the state bond committee for payment of debt service and accrued
28 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
29 2010C, for the fiscal year ending June 30, 2012.

30 (m) The amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for

the fiscal year ending June 30, 2012, after the payments made in (k) and (l) of this section, estimated to be \$25,154,600, is appropriated from the general fund to the state bond committee for that purpose.

(n) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2011A, for the fiscal year ending June 30, 2012, estimated to be \$10,000,000, is appropriated from the general fund to the state bond committee for that purpose.

(o) The amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, Series 2003A, 2009A, 2010A, 2010B, 2010C, and 2011A, for the fiscal year ending June 30, 2012, estimated to be \$4,650, is appropriated from the general fund to the state bond committee for that purpose.

(p) If the amount necessary to pay the debt service obligations on State of Alaska general obligation bonds exceeds the amounts appropriated in this section, the additional amount necessary to pay the obligations is appropriated for that purpose from the general fund to the state bond committee for the fiscal year ending June 30, 2012.

(q) The sum of \$41,571,428 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2012, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$35,941,665
Passenger facility charge	5,200,000
AIAS 2010D Build America Bonds federal interest subsidy	429,763

(r) The sum of \$2,448,800 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2012.

(s) The sum of \$2,724,600 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560

during the fiscal year ending June 30, 2012.

(t) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2012, estimated to be \$6,011,200, is appropriated from the general fund to the state bond committee for that purpose.

(u) The sum of \$1,975,000 is appropriated from certificate of participation lease payment accounts held at the Bank of New York Mellon, N.A., and U.S. Bank for the purpose of paying debt service relating to certificates of participation 2005A, 2002 API, 2003A Seafood Lab, and 2005B Virology Lab for the fiscal year ending June 30, 2012.

(v) The sum of \$3,467,005 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2012.

(w) The sum of \$22,934,075 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2012:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,120,425
(2) Goose Creek Correctional Center	17,813,650

(x) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2012.

(y) The sum of \$108,145,600 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2012, from the following sources:

General fund	\$86,545,600
School Fund (AS 43.50.140)	21,600,000

(z) The sum of \$6,070,967 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2012, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
--------------------	----------------------

1	(1) University of Alaska	\$1,415,470
2	Anchorage Community and Technical	
3	College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	(2) Department of Transportation and Public Facilities	
6	(A) Nome (port facility addition and renovation)	131,250
7	(B) Matanuska-Susitna Borough (deep water port	754,613
8	and road upgrade)	
9	(C) Aleutians East Borough/False Pass	101,840
10	(small boat harbor)	
11	(D) Lake and Peninsula Borough/Chignik	116,563
12	(dock project)	
13	(E) City of Fairbanks (fire headquarters	866,815
14	station replacement)	
15	(F) City of Valdez (harbor renovations)	224,486
16	(G) Aleutians East Borough/Akutan	457,068
17	(small boat harbor)	
18	(H) Fairbanks North Star Borough	337,999
19	(Eielson AFB Schools, major maintenance	
20	and upgrades)	
21	(I) City of Unalaska	370,008
22	(Little Susitna America (LSA) Harbor)	
23	(3) Alaska Energy Authority	
24	(A) Kodiak Electric Association (Nyman	943,676
25	combined cycle cogeneration plant)	
26	(B) Copper Valley Electric Association	351,179
27	(cogeneration projects)	

(aa) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2012. It is the intent of the legislature that up to \$2,400,000 of

1 the amount appropriated be used for early redemption of the bonds.

2 * **Sec. 31. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The
3 unexpended and unobligated balance on June 30, 2011, of federal funding available under
4 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
5 Department of Administration is reappropriated to the Department of Administration for the
6 administration and operation of departmental programs, for the fiscal year ending June 30,
7 2012.

8 (b) The unexpended and unobligated balance on June 30, 2011, of federal funding
9 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
10 appropriated to the Department of Commerce, Community, and Economic Development is
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 the administration and operation of departmental programs, for the fiscal year ending June 30,
13 2012.

14 (c) The unexpended and unobligated balance on June 30, 2011, of federal funding
15 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
16 appropriated to the Department of Education and Early Development is reappropriated to the
17 Department of Education and Early Development for the administration and operation of
18 departmental programs, for the fiscal year ending June 30, 2012.

19 (d) The unexpended and unobligated balance on June 30, 2011, of federal funding
20 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
21 appropriated to the Department of Health and Social Services is reappropriated to the
22 Department of Health and Social Services for the administration and operation of
23 departmental programs, for the fiscal year ending June 30, 2012.

24 (e) The unexpended and unobligated balance on June 30, 2011, of federal funding
25 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
26 appropriated to the Department of Labor and Workforce Development is reappropriated to the
27 Department of Labor and Workforce Development for the administration and operation of
28 departmental programs, for the fiscal year ending June 30, 2012.

29 (f) The unexpended and unobligated balance on June 30, 2011, of federal funding
30 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
31 appropriated to the Department of Public Safety is reappropriated to the Department of Public

1 Safety for the administration and operation of departmental programs, for the fiscal year
2 ending June 30, 2012.

3 (g) The unexpended and unobligated balance on June 30, 2011, of federal funding
4 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
5 appropriated to the Office of the Governor is reappropriated to the Office of the Governor for
6 the administration and operation of departmental programs, for the fiscal year ending June 30,
7 2012.

8 * **Sec. 32. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
9 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
10 June 30, 2012, is reduced to reverse negative account balances for the department in the state
11 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
12 account balance of \$1,000 or less exists.

13 * **Sec. 33. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
14 appropriation in the fiscal year ending June 30, 2012, is insufficient to cover general fund
15 appropriations made for the fiscal year ending June 30, 2012, the amount necessary to balance
16 revenue and general fund appropriations is appropriated from the budget reserve fund
17 (AS 37.05.540(a)) to the general fund.

18 * **Sec. 34. CONSTITUTIONAL BUDGET RESERVE FUND.** An amount equal to the
19 investment earnings that would otherwise have been earned by the budget reserve fund (art.
20 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve
21 fund to meet general fund expenditures during the fiscal year ending June 30, 2012, is
22 appropriated from the general fund to the budget reserve fund for the fiscal year ending
23 June 30, 2012, for the purpose of compensating the budget reserve fund for lost earnings.

24 * **Sec. 35. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 8(d), 9(a),
25 9(b), 9(c), 9(d), 10(b), 24, 25, and 27 of this Act are for the capitalization of funds and do not
26 lapse.

27 (b) The appropriation made by sec. 12(k) of this Act lapses June 30, 2015.

28 * **Sec. 36. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
29 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
30 2011 program receipts or the unexpended and unobligated balance on June 30, 2011, of a
31 specified account are retroactive to June 30, 2011, solely for the purpose of carrying forward a

1 prior fiscal year balance.

2 * **Sec. 37.** Sections 12(e)(3), 12(m), 13, 31, 35, and 36 of this Act take effect June 30, 2011.

3 * **Sec. 38.** Except as provided in sec. 37 of this Act, this Act takes effect July 1, 2011.