

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number  
Bill Version  
( ) Publish Date

HB 125

Identifier (file name) HB125-CCED-ASD-02-18-11

Dept. Affected DCCED

Title	An Act moving the Alcoholic Beverage Control Board to the Department of Commerce, Community & Economic Development	Appropriation	Administrative Services
Sponsor	Legislative Budget and Audit	Allocation	Administrative Services
Requester	House Labor & Commerce	OMB Component Number	1028

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	39.8		39.8	39.8	39.8	39.8	39.8
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>39.8</b>	<b>0.0</b>	<b>39.8</b>	<b>39.8</b>	<b>39.8</b>	<b>39.8</b>	<b>39.8</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1007 Interagency Receipts	39.8	0.0	39.8	39.8	39.8	39.8	39.8
<b>TOTAL</b>	<b>39.8</b>	<b>0.0</b>	<b>39.8</b>	<b>39.8</b>	<b>39.8</b>	<b>39.8</b>	<b>39.8</b>

Estimate of any current year (FY2011) cost

## POSITIONS

Full-time							
Part-time	1		1	1	1	1	1
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

After re-examination of the ABC Board management structure, this fiscal note reflects only the resources needed by the Administrative Services appropriation to align with the department's cost allocation plan.

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Approved by Susan K. Bell, Commissioner  
Commerce, Community and Economic Development

Phone 465-2506  
Date/Time 2/24/11 3:30 PM  
Date 2/24/2011

## FISCAL NOTE

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BILL NO. HB125

### Analysis

HB125 moves the Alcoholic Beverage Control Board to the Department of Commerce, Community and Economic Development (DCCED) from the Department of Public Safety (DPS). This fiscal note requests inter-agency receipt authority within the Division of Administrative Services to receive funds from the ABC Board in line with the DCCED cost allocation for administrative support. On-going support covered under the cost allocation plan includes costs for information technology, budget, procurement and human resource assistance. Among other items, the allocation will pay for Administrative Services efforts on accounting for deposits, refunds, credit card and revenue reconciliations, and certification of auto-pays and bill payments, and travel processing. These funds will support a part time technology position to address the ongoing network services and programming requirements of the ABC Board's Written Orders and Licensing Applications.