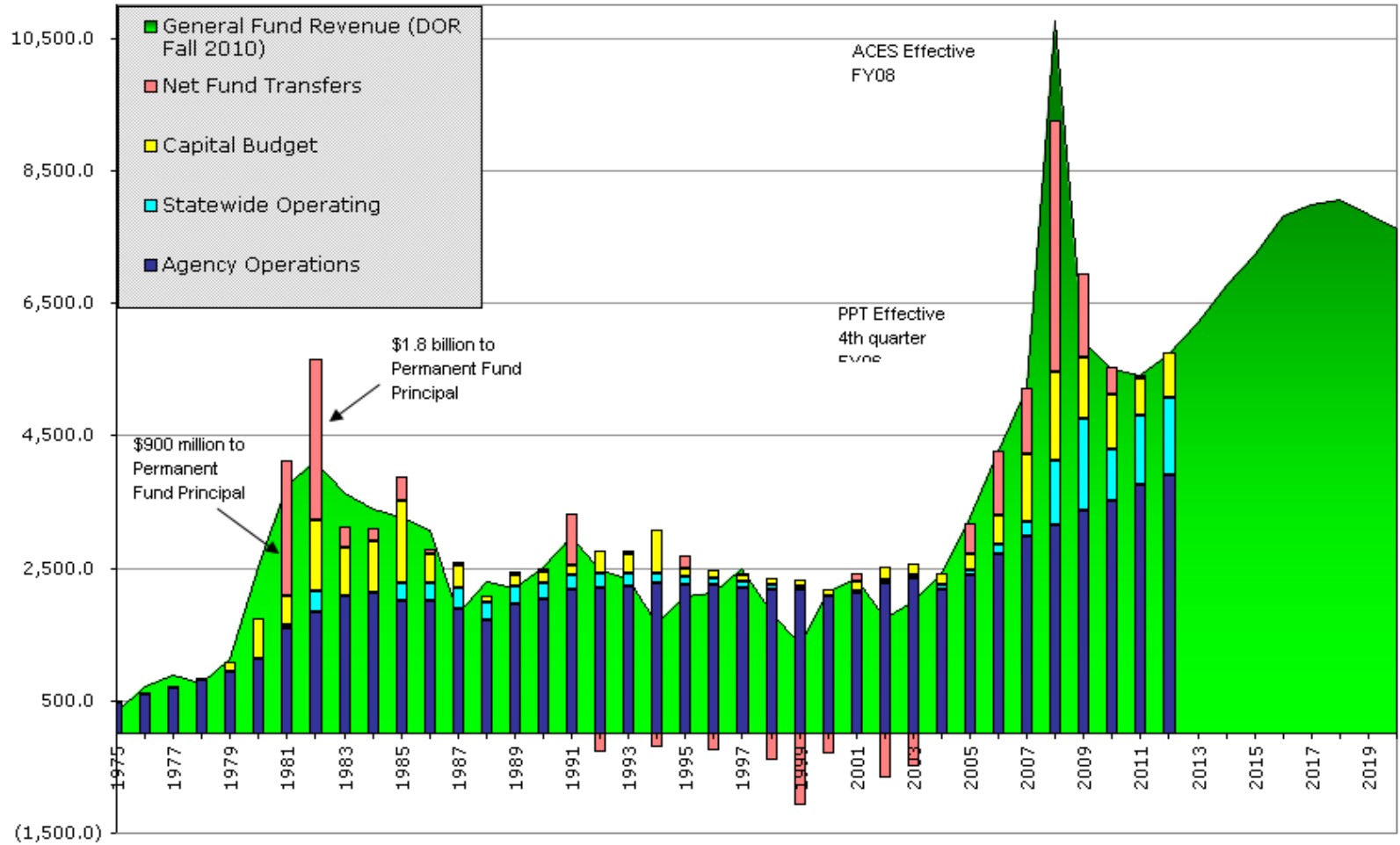


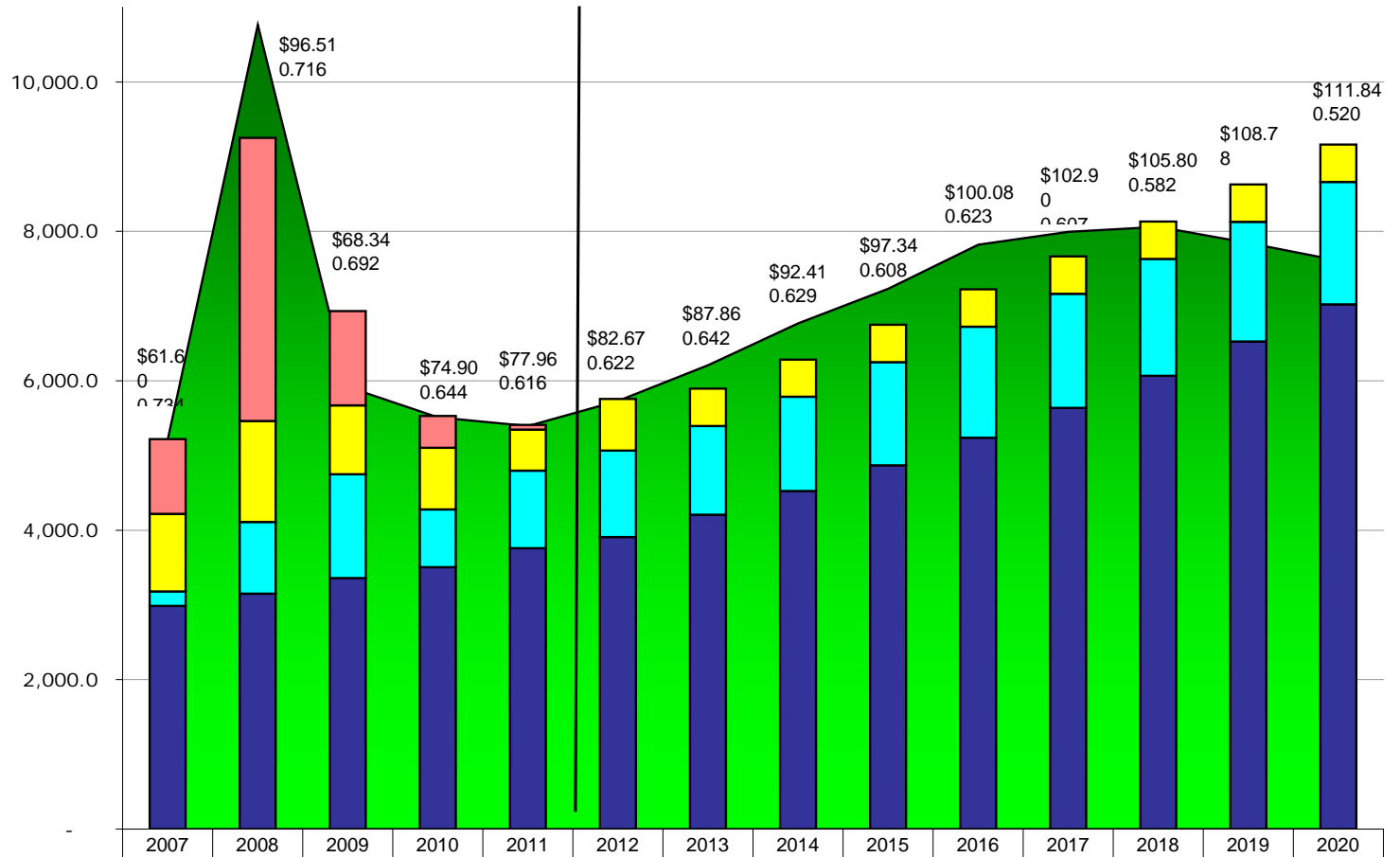
Unrestricted General Fund Revenue/ Budget History

(millions)



Growth in Agency Operating Budgets (UGF)-- FY06MP to FY11MP						
Agency	FY06 Mgmt. Plan	FY11 Mgmt. Plan	Growth	Annual Growth Rate	Share of Growth	Cumulative Share of Growth
Department of Health and Social Services	608,356.0	930,456.1	322,100.1	8.9%	28%	28%
Department of Education and Early Development	891,623.0	1,173,368.2	281,745.2	5.6%	24%	52%
Department of Transportation & Public Facilities	169,715.4	276,235.3	106,519.9	10.2%	9%	62%
University of Alaska	245,443.7	338,983.4	93,539.7	6.7%	8%	70%
Department of Corrections	169,865.4	231,033.5	61,168.1	6.3%	5%	75%
Department of Public Safety	93,766.5	137,029.6	43,263.1	7.9%	4%	79%
Department of Commerce, Community and Economic Development	8,736.7	43,592.3	34,855.6	37.9%	3%	82%
Department of Revenue	17,954.7	51,912.8	33,958.1	23.7%	3%	85%
Department of Fish and Game	33,980.1	65,414.0	31,433.9	14.0%	3%	88%
Alaska Court System	64,000.9	94,841.3	30,840.4	8.2%	3%	90%
Department of Administration	51,970.3	76,651.2	24,680.9	8.1%	2%	92%
Legislature	49,768.7	68,472.8	18,704.1	6.6%	2%	94%
Department of Law	42,074.6	59,264.7	17,190.1	7.1%	1%	95%
Department of Labor and Workforce Development	15,796.6	29,367.3	13,570.7	13.2%	1%	98%
Office of the Governor	19,640.3	31,245.5	11,605.2	9.7%	1%	99%
Department of Natural Resources	65,283.5	72,077.0	6,793.5	2.0%	1%	99%
Department of Environmental Conservation	12,994.3	18,895.4	5,901.1	7.8%	1%	100%
Department of Military and Veterans Affairs	12,801.4	12,735.5	(65.9)	-0.1%	0%	100%
TOTAL	2,573,772.1	3,711,575.9	1,152,303.8	7.6%		

Unrestricted General Fund Revenue/ Budget (millions)



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GF Revenue (DOR Fall 10)	5,215.7	10,764.3	5,918.8	5,512.7	5,395.0	5,732.4	6,207.7	6,767.8	7,233.1	7,822.4	7,992.7	8,060.4	7,845.7	7,610.7
Net Fund Transfers	1,003.3	3,788.3	1,260.0	426.1	62.2	(25.5)								
Capital Budget	1,035.1	1,351.7	924.1	826.2	549.7	691.7	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0
Statewide Operating	196.1	961.1	1,388.7	771.0	1,036.4	1,157.0	1,188.0	1,260.0	1,382.0	1,484.0	1,526.0	1,565.0	1,601.0	1,640.0
Agency Operations-7.6% Growth	2,986.5	3,150.6	3,360.0	3,506.6	3,761.6	3,909.2	4,206.3	4,526.0	4,870.0	5,240.1	5,638.3	6,066.8	6,527.9	7,024.0