

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **HB 004**
() Publish Date

Identifier (file name) HB004-DOA-DOP-02-18-11
Title "An Act relating to members of the state personnel board"
Sponsor Representative Lynn
Requester House State Affairs
Dept. Affected Administration
Appropriation Central Administrative Services
Allocation Personnel
OMB Component Number 56

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

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Approved by John Cramer, Deputy Administrator
Department of Administration

Phone 465-4429
Date/Time 2/18/11 11:30 a.m.
Date 2/18/2011

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Analysis

The bill will have a negligible fiscal impact on the Division of Personnel and Labor Relations.

