

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number  
Bill Version **HB133**  
( ) Publish Date

Identifier (file name) HB133-DPS-DET-02-18-11  
Title "An act increasing the number of superior court judges."  
Sponsor Rules by request  
Requester House Judiciary  
Dept. Affected Public Safety  
Appropriation Alaska State Troopers  
Allocation AST Detachments  
OMB Component Number **2325**

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	91.6		91.6	91.6	91.6	91.6	91.6
Travel	8.1		8.1	8.1	8.1	8.1	8.1
Services	9.4		9.4	9.4	9.4	9.4	9.4
Commodities	8.2		8.2	8.2	8.2	8.2	8.2
Capital Outlay	18.1						
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>135.4</b>	<b>0.0</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>

<b>CAPITAL EXPENDITURES</b>							
-----------------------------	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES</b>							
---------------------------	--	--	--	--	--	--	--

## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	135.4		117.3	117.3	117.3	117.3	117.3
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>135.4</b>	<b>0.0</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>

Estimate of any current year (FY2011) cost

## POSITIONS

Full-time	1.0		1	1	1	1	1
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

Prepared by Lt. Rodney Dial  
Division Alaska State Troopers  
Approved by Joseph Masters, Commissioner  
Department of Public Safety

Phone 907-247-4480  
Date/Time 2/18/11 4:15PM  
Date 2/18/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. HB133

### Analysis

This bill amends AS 22.10.120 by increasing superior court judges by two to a new total of 42. The new positions are to be located in Anchorage to handle Child in Need of Aid (CINA) cases and domestic relations cases. It is the department's understanding that there will be an additional two court rooms added in Anchorage.

Passage of this legislation will require one additional Court Service Officer (CSO).

Court Service Officers are responsible for the transportation of prisoners from correctional facilities to court appearances, medical care, other transportation centers and to communities within the State of Alaska. In addition, Court Services Officers serve documents in accordance with instructions from the courts and agency standard operating procedures, to include subpoenas, summons, writs, orders, complaints and other notices.