

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number \_\_\_\_\_  
Bill Version **HB133**  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB133-DOA-PDA-2-19-11  
Title An Act increasing the number of superior court judges.....  
Dept. Affected Administration  
Appropriation Legal and Advocacy Services  
Allocation Public Defender Agency  
Sponsor House Rules Committee  
Requester House Judiciary  
OMB Component Number 1631

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	181.7		181.7	181.7	181.7	181.7	181.7
Travel	4.1		4.1	4.1	4.1	4.1	4.1
Services	30.2		30.2	30.2	30.2	30.2	30.2
Commodities	3.0		3.0	3.0	3.0	3.0	3.0
Capital Outlay	13.4		1.3	1.3	1.3	1.3	1.3
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>232.4</b>	<b>0.0</b>	<b>220.3</b>	<b>220.3</b>	<b>220.3</b>	<b>220.3</b>	<b>220.3</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	232.4		220.3	220.3	220.3	220.3	220.3
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>232.4</b>	<b>0.0</b>	<b>220.3</b>	<b>220.3</b>	<b>220.3</b>	<b>220.3</b>	<b>220.3</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

## POSITIONS

Full-time	2.0		2	2	2	2	2
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Department of Administration

Phone 907 334-4414  
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Date 2/19/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. HB 133

### Analysis

This bill provides for two new superior court judges in Anchorage. These positions are expected to handle a civil caseload of Child in Need of Aid (CINA) matters. The additional judicial positions are expected to increase weekly court room appearances and will increase the workload associated with all civil cases as the Agency attempts to prepare its cases in a timely manner to meet the demand of increased court hearings.

The civil division has six attorneys who are required to appear before the current ten superior court judges handling CINA matters. The Agency anticipates the need for two additional positions, one attorney position in the civil division and one law office assistant to meet the anticipated workload increase.