

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **HB133**
() Publish Date

Identifier (file name): HB133-LAW-CIV-02-17-11
Title An Act increasing the number of superior court judges designated for the third judicial district; and providing for an effective date.
Sponsor Rules
Requester (H) Judiciary
Dept. Affected Law
Appropriation Civil
Allocation Child Protection
OMB Component Number 2961

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	192.3		192.3	192.3	192.3	192.3	192.3
Travel	1.1		1.1	1.1	1.1	1.1	1.1
Services	26.7		26.7	26.7	26.7	26.7	26.7
Commodities	4.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay	0.9		0.9	0.9	0.9	0.9	0.9
Grants							
Miscellaneous							
TOTAL OPERATING	225.0	0.0	225.0	225.0	225.0	225.0	225.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	225.0		225.0	225.0	225.0	225.0	225.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	225.0	0.0	225.0	225.0	225.0	225.0	225.0

Estimate of any current year (FY2011) cost

POSITIONS

Full-time	1.0		1	1	1	1	1
Part-time	0.5		0.5	0.5	0.5	0.5	0.5
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Phone 465-5427
Date/Time 2/17/11 3:30 PM
Date 2/17/2011

FISCAL NOTE

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2011 LEGISLATIVE SESSION

BILL NO. HB133

Analysis

This bill adds two new civil judges in Anchorage. Currently a significant portion of cases before the Anchorage judges are CINA (child in need of aid) cases. The addition of two new judges would increase the capacity of the court system to handle CINA cases, but would require an additional attorney in the Anchorage Child Protection Section to utilize the improved capacity to reduce delays inherent in the current system. To the extent the judges increase the capacity of the court system to process criminal cases, the criminal division of the department would similarly experience increased workloads. The Child Protection Section would need at least 1 FTE attorney position and a .5 support position to meet the increased demand on time and resources.