

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **HB 133**
() Publish Date

Identifier (file name) HB133-DOA-OPA-2-19-11
Title An Act increasing the number of superior court judges.....
Dept. Affected Administration
Appropriation Legal and Advocacy Services
Allocation Office of Public Advocacy
Sponsor House Rules Committee
Requester House Judiciary
OMB Component Number 43

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	181.7		181.7	181.7	181.7	181.7	181.7
Travel	4.1		4.1	4.1	4.1	4.1	4.1
Services	30.2		30.2	30.2	30.2	30.2	30.2
Commodities	3.0		3.0	3.0	3.0	3.0	3.0
Capital Outlay	13.4		1.3	1.3	1.3	1.3	1.3
Grants							
Miscellaneous							
TOTAL OPERATING	232.4	0.0	220.3	220.3	220.3	220.3	220.3

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	232.4		220.3	220.3	220.3	220.3	220.3
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	232.4	0.0	220.3	220.3	220.3	220.3	220.3

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	2.0		2	2	2	2	2
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 907 269-3504
Date/Time 2/19/11, 9:15 a.m.
Date 2/19/2011

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STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB 133

Analysis

This bill will create two new Superior Court judge positions in the Third Judicial District. These two new judges will be handling Anchorage Child in Need of Aid matters. Currently, there are ten Anchorage Superior Court judges handling CINA matters. The addition of two new Superior Court judges will considerably increase the number of CINA cases heard on a weekly basis.

The Office of Public Advocacy currently has five (full time equivalent) staff attorneys in Anchorage who represent parents in CINA matters. The addition of two more judges will greatly increase the demands on these attorneys and their support staff to prepare for and appear in court for CINA matters. In order to adequately address the increased demands on the agency, the agency will need one additional attorney and one additional law office assistant.