

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
 Bill Version 27-LS0300A
 () Publish Date _____

Identifier (file name) SB027-DEC-SWM-2-8-11 Dept. Affected Environmental Conser
 Title Flame Retardants and Toxic Chemicals Appropriation Environmental Health
 Allocation Solid Waste Management
 Sponsor Senator Wielechowski
 Requester Senate Health and Social Services Committee OMB Component Number 2344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	289.7		289.7	289.7	289.7	289.7	289.7	289.7
Travel	13.0		13.0	13.0	13.0	13.0	13.0	13.0
Services	60.0		60.0	60.0	60.0	60.0	60.0	60.0
Commodities	25.0		2.5	2.5	2.5	2.5	2.5	2.5
Capital Outlay	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Grants	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	387.7	0.0	365.2	365.2	365.2	365.2	365.2	365.2

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0		0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0		0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	387.7		365.2	365.2	365.2	365.2	365.2	365.2
1005 GF/Program Receipts	0.0		0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Other (please identify)	0.0		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	387.7	0.0	365.2	365.2	365.2	365.2	365.2	365.2

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	3.0		3.0	3.0	3.0	3.0	3.0	3.0
Part-time	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0		0.0	0.0	0.0	0.0	0.0	0.0

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Kristin Ryan, Director
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 Approved by Dan Easton
Deputy Commissioner

Phone 907-269-7645
 Date/Time 2/8/11 9:30 AM
 Date 2/18/2011

FISCAL NOTE

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BILL NO. SB27

Analysis

The prohibition and regulation of products containing flame retardants will require significant outreach because we do not regulate or interact with these businesses currently. In addition, a public campaign to educate the public about brominated flame retardants and the risks associated with them would be necessary. A publication specialist will manage the outreach process and a toxicologist will evaluate the data and develop the regulations and list of persistent bioaccumulative toxic chemicals and update that list every three years. The research analyst will maintain statewide statistical information on those toxins.