

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: SB027  
 () Publish Date: \_\_\_\_\_

Identifier (file name): SB027-DHSS-EPI-02-18-11  
 Title: Flame Retardants and Toxic Chemicals  
 Sponsor: Sen. Bill Wielechowski  
 Requester: Senate HSS Committee  
 Dept. Affected: Health and Social Services  
 Appropriation: Public Health  
 Allocation: Epidemiology  
 OMB Component Number: 296

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services	26.0		26.0					
Travel								
Services								
Commodities	0.5		0.5					
Capital Outlay								
Grants								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>26.5</b>	<b>0.0</b>	<b>26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	26.5		26.5					
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
<b>TOTAL</b>	<b>26.5</b>	<b>0.0</b>	<b>26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost: \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Not Applicable. Initial version.

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 Division: Public Health  
 Approved by: Alison Elgee, Assistant Commissioner  
DHSS Finance & Management Services

Phone 269-6680  
 Date/Time 2/18/11 5:00 PM  
 Date 2/18/2011

FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. SB027

**Analysis:**

This bill requires the Department of Environmental Conservation (DEC) to work with the Department of Health & Social Services (DHSS) to establish a list of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings. DEC would seek consultation from DHSS in two situations when: (1) proposing to prohibit a flame retardant under Section 18.31.610; and (2) establishing a list every three years of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings, under Section 18.31.680. Additionally, DHSS and DEC would perform a one-time review of brominated flame retardants under Section 18.31.670. These environmental health efforts will require a total appropriation of \$26.5 GF. This will not require a new position, as the work will be done by an existing position that is only partially funded. Personal Services for 0.25 FTE Health Program Manager III will be \$26.0. The additional cost of \$0.5 is for office supplies. No travel or equipment costs are expected. It is anticipated this project will not take more than two years to complete.