

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number

Bill Version

HB 74

() Publish Date

Identifier (file name) HB074-OOG-DOE-2-11-11

Dept. Affected

Office of the Governor

Title "An Act relating to election pamphlets..."

Appropriation

Elections

Allocation

Elections

Sponsor

Representative Gruenberg

Requester

House State Affairs Committee

OMB Component Number

21

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services			15.0		15.0		15.0
Travel							
Services			458.8		458.8		458.8
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>473.8</b>	<b>0.0</b>	<b>473.8</b>	<b>0.0</b>	<b>473.8</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF			473.8		473.8		473.8
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>473.8</b>	<b>0.0</b>	<b>473.8</b>	<b>0.0</b>	<b>473.8</b>

Estimate of any current year (FY2011) cost

## POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Date/Time 2/11/2011, 3:37pm

Date 2/11/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. HB 74

The division will incur additional costs associated with publishing a primary election pamphlet that will include candidate photos, biography and statements.

The personal services costs are reflective of the amount required to hire a temporary employee earlier than in previous election years.

The services costs are reflective of the amount required for layout, printing and mailing a pamphlet to every registered voter.

The division will incur additional costs for printing and mailing the general election pamphlet to every registered voter versus the current requirement of mailing to each household as identified from the official registration list.