

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **HB 030**
() Publish Date

Identifier (file name) HB030-DOA-DMV-02-11-11
Title Dedicated Transport Fund/Pub Transport
Dept. Affected Administration
Appropriation Motor Vehicles
Allocation Motor Vehicles
Sponsor Rep. P. Wilson, Thompson
Requester House Transportation
OMB Component Number 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services				4,144.5	4,144.5	4,144.5	4,144.5
Travel				7.1	7.1	7.1	7.1
Services				1,632.0	1,632.0	1,632.0	1,632.0
Commodities				268.3	268.3	268.3	268.3
Capital Outlay				415.3	415.3	415.3	415.3
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	6,467.2	6,467.2	6,467.2	6,467.2

CAPITAL EXPENDITURES

CHANGE IN REVENUES	1005 GF/Program Receipts	0.0			(44,993.5)	(44,993.5)	(44,993.5)	(44,993.5)
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF				6,467.2	6,467.2	6,467.2	6,467.2
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	0.0	0.0	0.0	6,467.2	6,467.2	6,467.2	6,467.2

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable; initial version

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Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 907-269-5574
Date/Time 2/11/11 6:00 PM
Date 2/11/2011

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BILL NO. HB 030

Analysis

This bill would require that most of the fees collected by the Division of Motor Vehicles (DMV) be deposited in a Transportation Infrastructure Fund (TIF). The bill does not provide funding for DMV through the TIF.

The DMV is currently funded primarily by GF Program Receipts. If this bill is implemented, the remaining fees collected by DMV would be insufficient to fund its operating expenditures. Any future capital requests would need to be funded with general funds.

\$54,000.0 Average DMV collections deposited

-44,993.5 FY10 fees that would have been deposited in the TIF if it had been in place

9,006.5 Balance available for appropriation to DMV for operating expenditures

\$15,473.7 Governor's FY12 operating budget for DMV designated general funds

-9,006.5 Balance available for appropriation to DMV for operating expenditures

\$ 6,467.2 Anticipated GF funding requirement for operating expenditures