

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number \_\_\_\_\_  
Bill Version **SB9**  
( ) Publish Date \_\_\_\_\_

Identifier (file name) SB9-EED-ESS-2-10-11  
Title "An Act related to compulsory school attendance; and relating to the crime of contributing to the delinquency of a minor."  
Sponsor Sen. Davis  
Requester Senate Education  
Dept. Affected EED  
Appropriation K-12 Support  
Allocation Foundation Program  
OMB Component Number 141

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	14,858.6						
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>14,858.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	14,858.6						
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>14,858.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

## POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Prepared by Elizabeth Nudelman, Director  
Division School Finance & Facilities  
Approved by Mike Hanley  
Commissioner

Phone 465-8679  
Date/Time 2/10/11 12:00 AM  
Date 2/10/2011

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2011 LEGISLATIVE SESSION

BILL NO. SB9

### Analysis

This bill lowers the compulsory age for attendance by one year, from age 7 to 6; and extends the age of required attendance by two years, from age 16 to 18. The exception is if a student completes the 12th grade or graduates from a secondary school.

In FY2010 there were approximately 1,406 students between the ages of 16 and 18 that dropped out of public school after the October student count period. The average cost of a student run through the FY12 foundation formula is \$10,568.  $1,406 \times \$10,568 = \$14,858,608$ .