## **FISCAL NOTE**

STATE OF A	ALASKA		Fiscal Note Nu						
<b>2011 LEGIS</b>	SLATIVE SESSIO	N			Bill Version		HB132		
					() Publish Date	,			
Identifier (file n	ame) HB132-EED-TL	S-2-3-2011			Dept. Affected	Education & F	arly Develor	ment	
Title		for funding for school	ol lunch and l	breakfast"	Appropriation		& Learning		
		-			Allocation	Child Nutrition			
Sponsor	-	Representative Mu			<del>-</del>				
Requester	-	House Education	n		OMB Compone	ent Number	1955	•	
Expenditures	s/Revenues			(Tho	usands of Doll	ars)			
Note: Amounts	do not include inflatio	n unless otherwise i	noted below.						
		Appropriation Required			Inform	ation			
OPERATING E	EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Personal Servi	ces								
Travel									
Contractual									
Supplies									
Equipment									
Land & Structu Grants & Claim		2,143.0		2,254.9	2,335.3	2,415.7	2,496.1	2,576.5	
Miscellaneous	15	2,143.0		2,204.9	2,333.3	2,415.7	2,490.1	2,370.3	
	AL OPERATING	2,143.0	0.0	2,254.9	2,335.3	2,415.7	2,496.1	2,576.5	
CAPITAL EXP	ENDITURES								
CHANGE IN	1				1				
REVENUES									
FUND SOURC	E			(The	ousands of Dolla	ars)			
1002 Federal F	Receipts			,		Í			
1003 GF Match	h								
1004 GF		2,143.0		2,254.9	2,335.3	2,415.7	2,496.1	2,576.5	
1005 GF/Progr									
1037 GF/Menta									
Other Interage	TOTAL	2,143.0	0.0	2,254.9	2,335.3	2,415.7	2,496.1	2,576.5	
		•	0.0	2,204.0	2,000.0	2,410.7	2,430.1	2,010.0	
Estimate of ar	ny current year (FY20	11) cost			_				
POSITIONS									
Full-time									
Part-time									
Temporary									
Why this fisse	al note differs from pr	ovieus versien							
Willy this lista	ii note dillers from pr	evious version							
<b>.</b>	0 41 0 -:					<b>5</b> ,	105 005=		
Prepared by	Cynthia Curran, Dire						465-2857	241	
Division	Teaching & Learning	ι ουρμοτι				'	2/3/2011 9:1	∠AIVI	
Approved by	Mike Hanley					Date	2/3/2011		
	Commissioner								

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## FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

BILI	L NO.	HB132
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This legislation will establish a state school and breakfast grant program to assist districts in offsetting the costs of providing free and reduced breakfast and lunch meals under 42 U.S.C. 1771-1784 for eligible students. School districts will be eligible for 35 cents for each breakfast and 15 cents for each lunch served plus an additional amount generated by applying the specified formula to the district cost factors under AS 14.17.460. The base allowance will be adjusted annually according to the Anchorage CPI beginning July 1, 2012 (FY13) using 2009 as the reference base index.

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YEAR 1 .35 rate .15 rate

Abustians East Berough Schools   0				adjusted				adjusted		FY12
Agista Galeway Schools   34,551   4.49   16,939   43,551   4.49   22   12,030   22,556   Aleustians East Borough Schools   0		Est. Total	Breakfast		Estimated	Est. Total	Lunch			
Alaska Garteway Schools	Program Name	Breakfasts	Differential	Breakfast	Breakfast	Lunches	Differential		Estimated	Estimated
Abustians East Berough Schools   0		Served	Adjustment	Rate	Grant	Served	Adjustment	<b>Lunch Rate</b>	Lunch Grant	Grant
Anchorage School District  (886,494	Alaska Gateway Schools	34,551	.14	.49	16,930	43,551	.14	.29	12,630	29,560
Amette Island School District 9,693 07 4.2 3,302 20,278 07 22 4,461 7.76 Berling Stratt School District 96,025 23 58 55,995 2011.12 23 38 76,428 132.12 Bertsol Bay Berough Schools 2,244 11 46 1,032 8,393 11 26 2,822 3,21 Copper River School District 0 0 0.8 43 0 15,130 0.8 23 4,400 4,40 Cordova Public Schools 7,938 0.5 40 3,175 23,499 0.5 20 4,700 7,87 Cring City Schools 23,042 0.5 40 9,217 33,347 0.5 20 6,269 15,848 Delta Greeky School District 0 0 0.6 41 0 39,029 0.6 21 8,196 8,190 Dillingham City Schools 12,051 0.8 43 5,182 33,066 0.8 23 7,605 12,78 Fairbank North Star Borough Schools 13,647 1.0 45 6,141 15,82 1.0 2 5 3,963 10,10 Haines Borough Schools 13,647 1.0 45 6,141 15,82 1.0 2 5 3,963 10,10 Haines Borough Schools 16,196 0.4 39 6,316 17,976 0.4 1.9 3,415 9,73 Hydaburg City Schools 5,140 0.5 4,277 8,891 0.9 24 2,155 4,53 Hydaburg City Schools 5,140 0.5 5 6,349 18,482 0.0 1,1 2,6 16,48 1,64 Hydaburg City School District 0 1,1 46 0 6,340 1,1 2,6 1,648 1,64 Hydaburg City School District 1 1,2 6,33 0.3 38 4,820 13,881 0.0 3,5 6,49 12,81 Juneau School District 1 12,633 0.3 38 4,820 13,881 0.0 3 1,8 23,739 228,55 Kake City Schools 3,480 1.0 45 1,560 6,451 10 2,5 1,648 1,644 Hydaburg City Schools 3,480 1.0 45 1,560 6,451 10 2,5 1,648 1,644 Hydaburg City School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,832 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,832 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,832 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,832 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,332 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,332 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,740 1.1 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,0	Aleutians East Borough Schools	0	.23	.58	0	12,943	.23	.38	4,918	4,918
Amette Island School District 9,693 07 4.2 3,302 20,278 07 22 4,461 7.76 Berling Stratt School District 96,025 23 58 55,995 2011.12 23 38 76,428 132.12 Bertsol Bay Berough Schools 2,244 11 46 1,032 8,393 11 26 2,822 3,21 Copper River School District 0 0 0.8 43 0 15,130 0.8 23 4,400 4,40 Cordova Public Schools 7,938 0.5 40 3,175 23,499 0.5 20 4,700 7,87 Cring City Schools 23,042 0.5 40 9,217 33,347 0.5 20 6,269 15,848 Delta Greeky School District 0 0 0.6 41 0 39,029 0.6 21 8,196 8,190 Dillingham City Schools 12,051 0.8 43 5,182 33,066 0.8 23 7,605 12,78 Fairbank North Star Borough Schools 13,647 1.0 45 6,141 15,82 1.0 2 5 3,963 10,10 Haines Borough Schools 13,647 1.0 45 6,141 15,82 1.0 2 5 3,963 10,10 Haines Borough Schools 16,196 0.4 39 6,316 17,976 0.4 1.9 3,415 9,73 Hydaburg City Schools 5,140 0.5 4,277 8,891 0.9 24 2,155 4,53 Hydaburg City Schools 5,140 0.5 5 6,349 18,482 0.0 1,1 2,6 16,48 1,64 Hydaburg City School District 0 1,1 46 0 6,340 1,1 2,6 1,648 1,64 Hydaburg City School District 1 1,2 6,33 0.3 38 4,820 13,881 0.0 3,5 6,49 12,81 Juneau School District 1 12,633 0.3 38 4,820 13,881 0.0 3 1,8 23,739 228,55 Kake City Schools 3,480 1.0 45 1,560 6,451 10 2,5 1,648 1,644 Hydaburg City Schools 3,480 1.0 45 1,560 6,451 10 2,5 1,648 1,644 Hydaburg City School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,832 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,832 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,832 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,832 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,332 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,774 1.5 3 9,332 19,04 Kennla Peninsula School District 1 18,416 1.5 50 9,08 3,740 1.1 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,0	Anchorage School District	686,484	.00	.35	240,269	2,154,364	.00	.15	323,155	563,424
Bering Strail School District  96,025  223  585  55,695  201,125  233  876,428  132,122  Chatham School District  587  .134  48  282  4,788  .133  .28  1,341  1,62  Copper Mires School District  0 0.08  433  0 15,130  .08  .23  4,400  7,878  .07  Crig City Schools  23,042  .05  .04  .05  .04  .07  .07  Crig City Schools  23,042  .05  .06  .41  0 39,029  .06  .41  0 39,029  .06  .18,196  8,198  Bullingham City Schools Schools  19,900  .07  Crig City Schools  19,900  .09  .09  .41  .09  .09  .09  .41  .09  .09  .09  .09  .10  .10  .10  .1	Annette Island School District	7,863	.07	.42	3,302	20,278	.07	.22		7,764
Chatham School District	Bering Strait School District	96,025	.23	.58	55,695	201,125	.23	.38	76,428	132,122
Chatham School District	Bristol Bay Borough Schools	2,244	.11	.46	1,032	8,393	.11	.26	2,182	3,214
Cordova Public Schools 7.938 0.5 .40 3.175 23.499 0.5 2.0 4,700 7.87 Craig City Schools 23.042 0.5 .40 9.217 31,347 0.5 2.0 6,269 15,48 Delta Greely School District 0 0.06 .41 0.3 39,029 0.6 2.1 8,196 8,19 Dillingham City Schools 12,051 0.8 .43 5.182 33,066 0.8 2.3 7.605 12,78 Earliands North Star Borough School 19,000 0.02 3.7 73,631 48,135 0.0 1.7 81,844 155,76 Galena City Schools 13,647 1.0 .45 6.141 15,852 1.0 2.5 3,963 10,10 Haines Borough Schools 16,196 0.4 3.9 6.316 17,376 0.4 1.9 3,415 9.73 Hononah City Schools 5,402 0.09 4.4 2,377 8,981 0.9 2.4 2,155 4,53 Hydaburg City School District 0 0.11 4.6 0 6,340 1.11 2.6 1,648 1,64 Hidtarod Area Schools 11,543 2.0 5.5 6,349 18,482 0.3 5.66,66 12,84 Juneau School District 12,683 0.3 3.8 4,820 131,881 0.3 1.8 23,739 2.8,55 Law City Schools 34,840 1.0 4.5 1,566 6,451 1.0 2.5 1,613 3,17 Kashunamut School District 18,416 1.5 5.0 9,208 32,774 1.5 3.0 9,832 1.90 Kenal Peninsula School District 18,416 1.5 5.0 9,208 32,774 1.5 3.0 9,832 1.90 Kenal Peninsula School District 18,416 1.5 5.0 9,208 32,779 1.5 3.0 9,832 1.90 Kenal Peninsula School District 18,416 1.5 5.0 9,208 32,774 1.5 3.0 9,832 1.90 Kenal Peninsula School District 18,416 1.5 5.0 9,208 32,774 1.5 3.0 9,832 1.90 Kenal Peninsula School District 18,416 1.5 5.0 9,208 32,774 1.5 3.0 9,832 1.90 Kenal Peninsula School District 29,402 1.7 5.2 1.5,893 1.9 0.4 1.1,975 0.7 2.2 2,547 2,54 Klawcok City Schools 0.0 0.7 4.2 0.1 11,575 0.7 2.2 2,547 2,54 Klawcok City School 0.3 3,993 0.7 4.2 15,997 11,996 0.7 2.2 2,547 2,54 Klawcok City School 0.3 3,993 0.7 4.2 15,997 11,996 0.7 2.2 2,547 2,54 Klawcok City School 0.3 1,993 0.7 4.2 15,997 11,996 0.7 2.2 2,547 2,54 Klawcok City School 0.3 1,993 0.7 4.2 15,997 11,996 0.7 2.2 2,547 2,54 Klawcok City School 0.3 1,993 0.7 4.2 15,997 11,996 0.7 2.2 2,547 2,54 Klawcok City School 0.3 1,993 0.7 4.2 15,997 11,996 0.7 2.2 2,547 2,54 Klawcok City School 0.3 1,993 0.7 4.2 15,997 11,996 0.7 2.2 2,547 2,54 Klawcok City School 0.3 1,993 0.7 4.2 15,997 1.9 3,998 0.1 1.9 3,998 0.1 1.9 3,998		587	.13	.48	282	4,788	.13	.28	1,341	1,622
Craig Ciry Schools   23,042   0.5	Copper River School District	0	.08	.43	0	19,130	.08	.23	4,400	4,400
Craig Ciry Schools   23,042   05   40   9,217   31,347   05   20   6,269   15,48   Delta Greely School District   0   0   06   41   0   39,029   0.66   21   8,196   8,19   Dillingham Ciry Schools   12,051   0.8   4.3   5,182   33,066   0.8   2.3   7,605   12,78   Fairbanks North Star Borough Schools   199,002   0.2   3.7   73,631   481,435   0.2   1.7   81,844   155,47   Galerac Ciry Schools   16,196   0.4   3.9   6,316   17,976   0.4   1.9   3,415   9,73   Honah Ciry Schools   16,196   0.4   3.9   6,316   17,976   0.4   1.9   3,415   9,73   Hydaburg Ciry School District   0   1.1   46   0   6,340   1.1   2.6   1,648   1,648   Hidatrod Area Schools   11,543   2.0   55   6,349   18,482   2.0   3.5   6,469   12,81   Luneau School District   12,683   0.3   3.8   4,820   131,881   0.3   1.8   23,739   28,55   Kake Ciry School Strict   18,416   1.5   5.0   9,208   32,774   1.5   3.0   9,832   1.9   Kenal Peninsula School District   16,5720   0.4   3.9   41,231   357,908   0.4   1.9   6,8003   109,23   Klawack Ciry Schools   37,993   0.7   4.2   15,957   119,896   0.7   2.2   2,6377   42,33   Klawack Ciry School Strict   29,402   1.7   5.2   1.5,881   3.79	Cordova Public Schools	7,938	.05	.40	3,175	23,499	.05	.20	4,700	7,875
Delta Greely School District  0 0.66 41 0 939,029 0.6 21 8,396 8,19  Billingham City Schools 12,051 0.8 43 5,182 33,066 0.8 .23 7,605 12,78  Fairbanish North Star Borough Schools 19,002 0.2 37 73,631 481,435 0.0 1.7 81,844 155,47  Galena City Schools 13,647 1.0 45 6,141 15,852 1.0 .25 3,963 10,10  Haines Borough Schools 16,196 0.4 3.9 6,316 17,976 0.4 1.9 3,415 9,73  Honana City Schools 5,402 0.9 4.4 2,377 8,891 0.9 2.4 2,155 4,33  Honana City School District 0 0 1.1 46 0 6,340 1.1 2.6 1,648 1,64  Iditarod Area School S 11,543 2.0 5.5 6,349 18,482 2.0 3.5 6,469 12,281  Juneau School District 1 12,683 0.3 3.8 4,820 131,881 0.3 1.8 23,739 8,855  Kase City Schools 3,480 1.0 45 1,566 6,451 1.0 2.5 1,613 3,77  Kashunamut School District 1 18,416 1.5 50 9,208 32,774 1.5 30 9,832 19,04  Kertal Peninsual School District 1 15,720 0.4 3.9 41,231 357,908 0.4 1.9 68,003 19,032  Kettchikan Gateway Schools 5,488 0.4 3.9 2,140 88,357 0.4 1.9 16,788 118,92  Klawcock City Schools 37,993 0.7 4.2 10 11,575 0.7 2.2 2,547 2,54  Kuspuk School District 0.9 4,793 0.7 4.2 10 11,575 0.7 2.2 2,547 2,43  Kuspuk School District 1 29,402 1.7 5.5 15,289 33,796 1.7 32 10,815 26,101  Lake Peninsual School District 0.0 2.4 5.9 9 0 33,311 1.2 4 39 12,991 12,991  Lower Kuskokwim Schools 1,94,674 1.6 51 99,284 407,906 1.16 131 126,551 225,73  Nome Public Schools 4,870 0.8 43 2,094 4,7076 0.8 2.3 1,627 3,72  Nome Public Schools 1,94,674 1.6 51 99,284 407,906 1.16 131 126,551 225,73  North Sush Borough School District 1,94,50 1.9 1	Craig City Schools		.05	.40						15,486
Dillingham City Schools 12,051 0.8 43 5,182 33,066 0.8 23 7,605 12,78 Fairbanks North Star Borough Schools 199,002 0.2 37 73,531 481,435 0.2 1.7 81,844 155,77 62 1.0 4.5 6,141 15,852 1.0 2.5 3,963 10.10 45 6,141 15,852 1.0 2.5 3,963 10.10 45 6,141 15,852 1.0 2.5 3,963 10.10 45 6,141 15,852 1.0 2.5 3,963 10.10 45 6,141 15,852 1.0 2.5 3,963 10.10 45 6,141 17,976 0.04 1.9 3,415 9,73 1.0 40,600 1.0 4.0 3.9 6,316 17,976 0.04 1.9 3,415 9,73 1.0 40,600 1.0 4.2 2,375 4,53 1.0 42 2,375 1.0 42 2,375 4,53 1.0 42 2,375 1.0 42 2,37	· .	-							· · · · · · · · · · · · · · · · · · ·	8,196
Fairbank North Star Borough Schools   199,002   .02   .37   73,631   481,435   .02   .17   81,844   155,47   .36	•	12,051			5,182					12,787
Galena City Schools	· ·	_			-	· ·	.02		· ·	
Haines Borough Schools										10,104
Hoonah City Schools	•	-			-					9,732
Hydaburg City School District										4,532
Iditarod Area Schools		· ·							· · · · · · · · · · · · · · · · · · ·	1,648
Juneau School District		11.543								1
Kake City Schools         3,480         .10         .45         1,566         6,451         .10         .25         1,613         3,17           Kashunamuit School District         18,416         .15         .50         9,208         32,774         .15         .30         9,832         19,04           Kenail Peninsula School District         105,720         .04         .39         41,231         337,908         .04         .19         68,003         109,23           Ketchikan Gateway Schools         5,488         .04         .39         2,140         88,357         .04         .19         16,788         18,92           Klawock City Schools         0         .07         .42         0         11,575         .07         .22         2,547         .2,54           Koddiak Island Borough Schools         37,993         .07         .42         11,595         119,896         .07         .22         26,547         .2,54           Koddiak Island Borough School         .0         .24         .59         0         33,311         .24         .39         12,991         12,992           Lake Peninsula School District         105,582         .20         .55         58,070         175,378         .20         .3					·					28,558
Kashunamuit School District         18,416         .15         .50         9,208         32,774         .15         .30         9,832         19,04           Kenai Peninsula School District         105,720         .04         .39         41,231         357,908         .04         .19         16,6803         109,23           Ketchikan Gateway Schools         5,488         .04         .39         2,140         88,357         .04         .19         16,788         18,92           Klawock City Schools         0         .07         .42         0         11,575         .07         .22         .2,547         .2,54           Kodiak Island Borough Schools         37,993         .07         .42         15,957         119,896         .07         .22         .26,377         .42,33           Kuspuk School District         29,402         .17         .52         15,289         33,796         .17         .32         10,815         .26,10           Lake Peninsula School District         105,582         .20         .55         80,70         175,378         .20         .35         61,382         112,991         12,991           Lower Vukon School District         105,582         .20         .55         58,700         17									· · · · · · · · · · · · · · · · · · ·	3,179
Kenai Peninsula School District         105,720         .04         .39         41,231         357,908         .04         .19         68,003         109,23           Ketchikan Gateway Schools         5,488         .04         .39         2,140         88,357         .04         .19         16,788         18,92           Klawock City Schools         0         .07         .42         0         11,575         .07         .22         2,547         2,547           Kodiak Island Borough Schools         37,993         .07         .42         15,997         119,896         .07         .22         2,547         42,33           Kuspuk School District         29,402         .17         .52         15,289         33,796         .17         .32         10,815         26,10           Lake Peninsula School District         0         .24         .59         0         33,311         .24         .39         12,991         12,99           Lower Vukon School District         105,582         .20         .55         58,070         175,378         .20         .35         61,382         119,45           Matanuska-Susitra Borough School         0         .11         .46         .04         52,962         .17 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>19,040</td></td<>									-	19,040
Ketchikan Gateway Schools         5,488         .04         .39         2,140         88,357         .04         .19         16,788         18,92           Klawock City Schools         0         .07         .42         0         11,575         .07         .22         2,547         2,54           Kuspuk School District         29,402         .17         .52         15,289         33,796         .17         .32         10,815         26,10           Lake Peninsula School District         0         .24         .59         0         33,311         .24         .39         12,991         12,99           Lower Vaksokwim Schools         194,674         .16         .51         .99,284         .407,906         .16         .31         126,451         .225,73           Lower Vukon School District         105,582         .20         .55         58,070         175,378         .20         .35         16,451         225,73           Lower Vukon School District         304,018         .02         .37         112,487         624,778         .02         .17         106,212         218,69           Matanuska-Susitna Borough School         4,870         .08         .43         2,094         7,076         .08		· ·				· · · · ·			· · ·	· · · · · ·
Klawock City Schools   0   0.07   0.42   0   11,575   0.07   0.22   2,547   2,54									· · · · · · · · · · · · · · · · · · ·	
Kodiak Island Borough Schools   37,993   .07   .42   15,957   119,896   .07   .22   26,377   42,334	•				•					2,547
Kuspuk School District         29,402         .17         .52         15,289         33,796         .17         .32         10,815         26,10           Lake Peninsula School District         0         .24         .59         0         33,311         .24         .39         12,991         12,991           Lower Yukon Schools         194,674         .16         .51         99,284         407,906         .16         .31         126,451         225,73           Matanuska-Susitna Borough School         105,582         .20         .55         58,070         175,378         .20         .35         61,382         119,45           Matanuska-Susitna Borough School         0         .08         .43         2,094         7,076         .08         .23         1,627         3,72           Nemana City Public Schools         0         .11         .46         0         52,962         .11         .26         13,770         13,77           North Slope Borough School District         36,406         .19         .54         19,659         89,190         .19         .34         30,325         49,98           Northwest Arctic Borough School District         36,406         .19         .54         19,659         89,190	,									· ·
Lake Peninsula School District         0         .24         .59         0         33,311         .24         .39         12,991         12,991           Lower Kuskokwim Schools         194,674         .16         .51         .99,284         407,906         .16         .31         126,451         .225,73           Lower Yukon School District         105,582         .20         .55         58,070         175,378         .20         .35         61,382         .119,45           Matanuska-Susitna Borough School         .00         .01         .02         .37         112,487         624,778         .02         .17         106,212         218,69           Neman City Public Schools         4,870         .08         .43         2,094         7,076         .08         .23         1,627         3,72           Norm Public Schools         0         .11         .46         0         52,962         .11         .26         13,770         13,770           North Slope Borough School District         36,406         .19         .54         19,659         89,190         .19         .34         30,325         49,98           Northwest Arctic Borough School District         35         66,064         114,00         4,378		-							· · · · · · · · · · · · · · · · · · ·	1
Lower Kuskokwim Schools	•	-								· ·
Lower Yukon School District   105,582   .20   .55   58,070   175,378   .20   .35   61,382   119,45										1
Matanuska-Susitna Borough School   304,018   .02   .37   112,487   624,778   .02   .17   106,212   218,69   Nenana City Public Schools   4,870   .08   .43   2,094   7,076   .08   .23   1,627   3,72   Nome Public Schools   0   .11   .46   0   52,962   .11   .26   13,770					,					
District         304,018         .02         .37         112,487         624,778         .02         .17         106,212         218,69           Nenana City Public Schools         4,870         .08         .43         2,094         7,076         .08         .23         1,627         3,72           Nome Public Schools         0         .11         .46         0         52,962         .11         .26         13,770         13,770           North Slope Borough School District         36,406         .19         .54         19,659         89,190         .19         .34         30,325         49,98           Northwest Arctic Borough School         87,171         .20         .55         47,944         188,754         .20         .35         66,064         114,00           Petersburg Public Schools         10,945         .05         .40         4,378         26,212         .05         .20         5,242         9,62           Saint Mary's School District         7,972         .15         .50         3,986         22,903         .15         .30         6,871         10,85           Sitka Borough School District         6,344         .04         .39         2,474         42,485         .04         .19<		100,002	.20		30,070	275,576	.20	.00	01,002	113) .52
Nemana City Public Schools	5	304 018	02	37	112 487	624 778	02	17	106 212	218 699
Nome Public Schools					•					•
North Slope Borough School District 36,4061954 19,659 89,1901934 30,325 49,98  Northwest Arctic Borough School 87,1712055 47,944 188,7542035 66,064 114,00  Petersburg Public Schools 10,9450540 4,378 26,2120520 5,242 9,62  Saint Mary's School District 7,9721550 3,986 22,9031530 6,871 10,85  Sitka Borough School District 6,3440439 2,474 42,4850419 8,072 10,54  Skagway City Schools 00439 0 2,0110419 382 38  Southeast Island School District 10,921	•				·					
Northwest Arctic Borough School         87,171         .20         .55         47,944         188,754         .20         .35         66,064         114,00           Petersburg Public Schools         10,945         .05         .40         4,378         26,212         .05         .20         5,242         9,62           Saint Mary's School District         7,972         .15         .50         3,986         22,903         .15         .30         6,871         10,85           Sitka Borough School District         6,344         .04         .39         2,474         42,485         .04         .19         8,072         10,54           Skagway City Schools         0         .04         .39         0         2,011         .04         .19         382         38           Southeast Island School District         10,921         .09         .44         4,805         14,291         .09         .24         3,430         8,23           Southwest Region Schools         0         .16         .51         0         73,657         .16         .31         22,834         22,83           Unalaska City School District         2,523         .10         .45         1,135         11,428         .10         .25		_				,			· · ·	· ·
Petersburg Public Schools         10,945         .05         .40         4,378         26,212         .05         .20         5,242         9,62           Saint Mary's School District         7,972         .15         .50         3,986         22,903         .15         .30         6,871         10,85           Sitka Borough School District         6,344         .04         .39         2,474         42,485         .04         .19         8,072         10,54           Skagway City Schools         0         .04         .39         0         2,011         .04         .19         382         38           Southeast Island School District         10,921         .09         .44         4,805         14,291         .09         .24         3,430         8,23           Southwest Region Schools         0         .16         .51         0         73,657         .16         .31         22,834         22,83           Unalaska City School District         2,523         .10         .45         1,135         11,428         .10         .25         2,857         3,99           Valdez City Schools         6,470         .04         .39         2,523         21,271         .04         .19         4,041 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>· ·</td>									-	· ·
Saint Mary's School District         7,972         .15         .50         3,986         22,903         .15         .30         6,871         10,85           Sitka Borough School District         6,344         .04         .39         2,474         42,485         .04         .19         8,072         10,54           Skagway City Schools         0         .04         .39         0         2,011         .04         .19         382         38           Southeast Island School District         10,921         .09         .44         4,805         14,291         .09         .24         3,430         8,23           Southwest Region Schools         0         .16         .51         0         73,657         .16         .31         22,834         22,83           Unalaska City School District         2,523         .10         .45         1,135         11,428         .10         .25         2,857         3,99           Valdez City Schools         6,470         .04         .39         2,523         21,271         .04         .19         4,041         6,56           Wrangell         12,930         .04         .39         5,043         20,839         .04         .19         3,959         9,	ū				,					9,620
Sitka Borough School District         6,344         .04         .39         2,474         42,485         .04         .19         8,072         10,54           Skagway City Schools         0         .04         .39         0         2,011         .04         .19         382         38           Southeast Island School District         10,921         .09         .44         4,805         14,291         .09         .24         3,430         8,23           Southwest Region Schools         0         .16         .51         0         73,657         .16         .31         22,834         22,83           Unalaska City School District         2,523         .10         .45         1,135         11,428         .10         .25         2,857         3,99           Valdez City Schools         6,470         .04         .39         2,523         21,271         .04         .19         4,041         6,56           Wrangell         12,930         .04         .39         5,043         20,839         .04         .19         3,959         9,00           Yakutat School District         9,453         .09         .44         4,159         9,831         .09         .24         2,359         6,51									1	10,857
Skagway City Schools         0         .04         .39         0         2,011         .04         .19         382         38           Southeast Island School District         10,921         .09         .44         4,805         14,291         .09         .24         3,430         8,23           Southwest Region Schools         0         .16         .51         0         73,657         .16         .31         22,834         22,83           Unalaska City School District         2,523         .10         .45         1,135         11,428         .10         .25         2,857         3,99           Valdez City Schools         6,470         .04         .39         2,523         21,271         .04         .19         4,041         6,56           Wrangell         12,930         .04         .39         5,043         20,839         .04         .19         3,959         9,00           Yakutat School District         9,453         .09         .44         4,159         9,831         .09         .24         2,359         6,51           Yukon Flats School District         9,403         .27         .62         5,830         20,268         .27         .42         8,513         14,34	·				•					10,546
Southeast Island School District         10,921         .09         .44         4,805         14,291         .09         .24         3,430         8,23           Southwest Region Schools         0         .16         .51         0         73,657         .16         .31         22,834         22,83           Unalaska City School District         2,523         .10         .45         1,135         11,428         .10         .25         2,857         3,99           Valdez City Schools         6,470         .04         .39         2,523         21,271         .04         .19         4,041         6,56           Wrangell         12,930         .04         .39         5,043         20,839         .04         .19         3,959         9,00           Yakutat School District         9,453         .09         .44         4,159         9,831         .09         .24         2,359         6,51           Yukon Flats School District         9,403         .27         .62         5,830         20,268         .27         .42         8,513         14,34           Yukon Koyukuk School District         0         .20         .55         0         18,143         .20         .35         6,350         <										382
Southwest Region Schools         0         .16         .51         0         73,657         .16         .31         22,834         22,834           Unalaska City School District         2,523         .10         .45         1,135         11,428         .10         .25         2,857         3,99           Valdez City Schools         6,470         .04         .39         2,523         21,271         .04         .19         4,041         6,56           Wrangell         12,930         .04         .39         5,043         20,839         .04         .19         3,959         9,00           Yakutat School District         9,453         .09         .44         4,159         9,831         .09         .24         2,359         6,51           Yukon Flats School District         9,403         .27         .62         5,830         20,268         .27         .42         8,513         14,34           Yukon Koyukuk School District         0         .20         .55         0         18,143         .20         .35         6,350         6,35           Yupiit School District         24,669         .17         .52         12,828         51,004         .17         .32         16,321         29,1		10.921	.09							8,235
Unalaska City School District         2,523         .10         .45         1,135         11,428         .10         .25         2,857         3,99           Valdez City Schools         6,470         .04         .39         2,523         21,271         .04         .19         4,041         6,56           Wrangell         12,930         .04         .39         5,043         20,839         .04         .19         3,959         9,00           Yakutat School District         9,453         .09         .44         4,159         9,831         .09         .24         2,359         6,51           Yukon Flats School District         9,403         .27         .62         5,830         20,268         .27         .42         8,513         14,34           Yukon Koyukuk School District         0         .20         .55         0         18,143         .20         .35         6,350         6,35           Yupiit School District         24,669         .17         .52         12,828         51,004         .17         .32         16,321         29,14           Mt. Edgecumbe High School         14,945         .04         .39         5,829         25,158         .04         .19         4,780		-								22,834
Valdez City Schools         6,470         .04         .39         2,523         21,271         .04         .19         4,041         6,56           Wrangell         12,930         .04         .39         5,043         20,839         .04         .19         3,959         9,00           Yakutat School District         9,453         .09         .44         4,159         9,831         .09         .24         2,359         6,51           Yukon Flats School District         9,403         .27         .62         5,830         20,268         .27         .42         8,513         14,34           Yukon Koyukuk School District         0         .20         .55         0         18,143         .20         .35         6,350         6,35           Yupiit School District         24,669         .17         .52         12,828         51,004         .17         .32         16,321         29,14           Mt. Edgecumbe High School         14,945         .04         .39         5,829         25,158         .04         .19         4,780         10,60		2,523			1.135					3,992
Wrangell         12,930         .04         .39         5,043         20,839         .04         .19         3,959         9,00           Yakutat School District         9,453         .09         .44         4,159         9,831         .09         .24         2,359         6,51           Yukon Flats School District         9,403         .27         .62         5,830         20,268         .27         .42         8,513         14,34           Yukon Koyukuk School District         0         .20         .55         0         18,143         .20         .35         6,350         6,35           Yupiit School District         24,669         .17         .52         12,828         51,004         .17         .32         16,321         29,14           Mt. Edgecumbe High School         14,945         .04         .39         5,829         25,158         .04         .19         4,780         10,60										6,565
Yakutat School District       9,453       .09       .44       4,159       9,831       .09       .24       2,359       6,51         Yukon Flats School District       9,403       .27       .62       5,830       20,268       .27       .42       8,513       14,34         Yukon Koyukuk School District       0       .20       .55       0       18,143       .20       .35       6,350       6,350         Yupiit School District       24,669       .17       .52       12,828       51,004       .17       .32       16,321       29,14         Mt. Edgecumbe High School       14,945       .04       .39       5,829       25,158       .04       .19       4,780       10,60					·					9,002
Yukon Flats School District         9,403         .27         .62         5,830         20,268         .27         .42         8,513         14,34           Yukon Koyukuk School District         0         .20         .55         0         18,143         .20         .35         6,350         6,350           Yupiit School District         24,669         .17         .52         12,828         51,004         .17         .32         16,321         29,14           Mt. Edgecumbe High School         14,945         .04         .39         5,829         25,158         .04         .19         4,780         10,60	-									6,519
Yukon Koyukuk School District     0     .20     .55     0     18,143     .20     .35     6,350     6,35       Yupiit School District     24,669     .17     .52     12,828     51,004     .17     .32     16,321     29,14       Mt. Edgecumbe High School     14,945     .04     .39     5,829     25,158     .04     .19     4,780     10,60										14,342
Yupiit School District     24,669     .17     .52     12,828     51,004     .17     .32     16,321     29,14       Mt. Edgecumbe High School     14,945     .04     .39     5,829     25,158     .04     .19     4,780     10,60										6,350
Mt. Edgecumbe High School 14,945 .04 .39 5,829 25,158 .04 .19 4,780 10,60						-, -			1	29,149
										10,609
	Total	2,179,053							1,230,327	2,142,964

Alaska Department of Education & Early Development HB132 Fiscal analysis, AS 14.03.127

Prepared 2-3-2011

YEAR 2

Anch. CPI EST. 2.7% .35 Prior year

FY13 rate

is .36

Anch. CPI EST. 2.7%

.15 Prior year

FY13

FY13 rate is .16

	Est. Total	Breakfast		Estimated	Est. Total	Lunch			
Program Name	Breakfasts	Differential	Breakfast	Breakfast	Lunches	Differential		Estimated	Estimated
	Served	Adjustment	Rate	Grant	Served			Lunch Grant	Grant
Alaska Gateway Schools	34,551	.15	.51	17,621	43,551	.15		13,501	31,122
Aleutians East Borough Schools	0	.25	.61	0	12,943	.25		5,307	5,307
Anchorage School District	686,484	.00	.36	247,134	2,154,364	.00		344,698	591,832
Annette Island School District	7,863	.08	.44	3,460	20,278	.08	.24	4,867	8,326
Bering Strait School District	96,025	.25	.61	58,575	201,125	.25	.41	82,461	141,037
Bristol Bay Borough Schools	2,244	.12	.48	1,077	8,393	.12	.28	2,350	3,427
Chatham School District	587	.14	.50	294	4,788	.14	.30	1,436	1,730
Copper River School District	0	.08	.44	0	19,130	.08	.24	4,591	4,591
Cordova Public Schools	7,938	.06	.42	3,334	23,499	.06	.22	5,170	8,504
Craig City Schools	23,042	.05	.41	9,447	31,347	.05	.21	6,583	16,030
Delta Greely School District	0	.06	.42	0	39,029	.06	.22	8,586	8,586
Dillingham City Schools	12,051	.09	.45	5,423	33,066	.09	.25	8,267	13,689
Fairbanks North Star Borough Schools	199,002	.02	.38	75,621	481,435	.02	.18	86,658	162,279
Galena City Schools	13,647	.10	.46	6,278	15,852	.10		4,122	10,399
Haines Borough Schools	16,196	.05	.41	6,640	17,976	.05	.21	3,775	10,415
Hoonah City Schools	5,402	.10	.46	2,485	8,981	.10		2,335	4,820
Hydaburg City School District	0	.13	.49	0	6,340	.13		1,839	1,839
Iditarod Area Schools	11,543	.21	.57	6,580	18,482	.21	.37	6,838	13,418
Juneau School District	12,683	.04	.40	5,073	131,881	.04	.20	26,376	31,449
Kake City Schools	3,480	.11	.47	1,636	6,451	.11	.27	1,742	3,377
Kashunamuit School District	18,416	.15	.51	9,392	32,774	.11		10,160	19,552
Kenai Peninsula School District	105,720	.04	.40	42,288	357,908	.04		71,582	113,870
Ketchikan Gateway Schools	5,488	.04	.40	2,195		.04	.20	-	•
•	0,488	.04	.40	2,195	88,357	.08		17,671	19,867
Klawock City Schools					11,575			2,778	2,778
Kodiak Island Borough Schools	37,993	.07	.43	16,337	119,896	.07	.23	27,576	43,913
Kuspuk School District	29,402	.18	.54	15,877	33,796	.18		11,491	27,368
Lake Peninsula School District	0	.25	.61	0	33,311	.25		13,658	13,658
Lower Kuskokwim Schools	194,674	.17	.53	103,177	407,906	.17	.33	134,609	237,786
Lower Yukon School District	105,582	.22	.58	61,238	175,378	.22	.38	66,644	127,881
Matanuska-Susitna Borough School									
District	304,018	.02	.38	115,527	624,778	.02	.18	112,460	227,987
Nenana City Public Schools	4,870	.08	.44	2,143	7,076	.08		1,698	3,841
Nome Public Schools	0	.11	.47	0	52,962	.11	.27	14,300	14,300
North Slope Borough School District	36,406	.20	.56	20,387	89,190	.20	.36	32,108	52,496
Northwest Arctic Borough School	87,171	.21	.57	49,687	188,754	.21	.37	69,839	119,526
Petersburg Public Schools	10,945	.06	.42	4,597	26,212	.06		5,767	10,364
Saint Mary's School District	7,972	.16	.52	4,145	22,903	.16		7,329	11,474
Sitka Borough School District	6,344	.05	.41	2,601	42,485	.05		8,922	11,523
Skagway City Schools	0	.04	.40	0		.04			402
Southeast Island School District	10,921	.10	.46	5,024	14,291	.10		3,716	8,739
Southwest Region Schools	0	.17	.53	0	73,657	.17		24,307	24,307
Unalaska City School District	2,523	.11	.47	1,186	11,428	.11	.27	3,086	4,271
Valdez City Schools	6,470	.04	.40	2,588	21,271	.04	.20	4,254	6,842
Wrangell	12,930	.04	.40	5,172	20,839	.04	.20	4,168	9,340
Yakutat School District	9,453	.10	.46	4,348	9,831	.10	.26	2,556	6,904
Yukon Flats School District	9,403	.28	.64	6,018	20,268	.28	.44	8,918	14,936
Yukon Koyukuk School District	0	.21	.57	0	18,143	.21	.37	6,713	6,713
Yupiit School District	24,669	.18	.54	13,321	51,004	.18	.34	17,341	30,663
Mt. Edgecumbe High School	14,945	.05	.41	6,127	25,158	.05	.21	5,283	11,411
Total	2,179,053			944,053	5,862,073			1,310,836	2,254,889

Alaska Department of Education & Early Development

HB132 Fiscal analysis, AS 14.03.127

Prepared 2-3-2011 YEAR 3

Anch. CPI EST. 2.7%

.36 Prior year

FY14 rate

Anch. CPI EST. 2.7%

.16 Prior year

FY14 rate is

Feb. 1   Program Name	YEAR 3			FY14 rate				FY14 rate is		
Program Name		Fra Trans	Book aliforni	is .37	Fallman	For Total	t	.17		FY14
Name	Durania Maria			Dusslifest					Fatimated	Fatimata d
Maska Garleway Schools	Program Name							Lunch Data		
Aleutians fast Borough Schools	Alaska Gataway Schools						-			+
Anchorage School District	<u> </u>	<u> </u>				,				
Semette Island School District										
Bering Strait School District 96,025 25 .62 59,536 201,125 25 .42 84,473 144,008 feltot Bay Broorogin Schools 2,244 .12 .49 1,100 8.393 .12 29 2,434 .355 Chatham School District 587 .14 .51 .299 4,788 .14 .31 1,484 1,78 Copper River School District 0 0 .08 .45 0 19,130 .08 .25 4,783 4,78 Copper River School District 0 0 .08 .45 0 19,130 .08 .25 4,783 4,78 Copper River School District 0 0 .06 .43 3,413 23,499 .06 .23 5,405 8,81 Craig City Schools 23,042 .05 .42 9,678 31,347 .05 .22 6,896 16,57 Delta Greely School District 0 0 .06 .43 0 .39,029 .06 .23 5,405 8,81 Craig City Schools 12,051 .09 .46 5,543 33,066 .09 .26 8,597 14,14 Crain-bank Port Star Broovagh Schools 19,002 .02 .39 .77,611 841,435 .02 .19 91,473 169,008 Callera City Schools 13,647 .10 .47 6,444 15,852 .10 .27 4,280 10,65 Heines Borough Schools 13,647 .10 .47 6,444 15,852 .10 .27 4,280 10,65 Heines Borough Schools 15,960 .05 .42 6,680 11,367 .07,611 841,845 .02 .22 3955 .10,75 Heorah City Schools 11,444 .25 .50 6,802 .17,976 .05 .22 3955 .10,75 Heorah City Schools 11,444 .25 .50 6,802 .17,976 .05 .22 3955 .10,75 Heorah City Schools 11,444 .25 .50 6,802 .17,976 .05 .22 3955 .10,75 Heorah City Schools 11,444 .25 .50 6,802 .17,976 .05 .22 .39,555 .10,75 Heorah City Schools 11,444 .25 .88 6,665 18,482 .21 .38 7,002 13,97 Heorah City Schools 11,444 .25 .88 6,665 18,482 .21 .38 7,002 13,97 Heorah City Schools 11,444 .25 .88 6,665 18,482 .21 .38 7,002 13,97 Heorah City School District 1 .12,683 .04 .41 .5,000 .13,881 .04 .21 .27 .65 .50 .32,87 Katch City School District 1 .12,683 .04 .41 .5,000 .13,881 .04 .21 .27 .24 .25 .4,96 .32,87 Katch City School District 1 .15,75 .00 .08 .45 .00 .13,881 .04 .21 .27,655 .32,87 Katch City School District 1 .15,700 .04 .41 .43,45 .35 .30 .00 .21 .39,100 .33,13,73 .10,100 .32 .32,87 Katch City School District 1 .15,700 .04 .41 .43,45 .35 .30 .00 .21 .39,100 .33,13,100 .32 .32,87 Katch City School District 1 .15,700 .00 .00 .00 .44 .10 .00 .13,13,100 .00 .21 .30,100 .32 .32,87 Katch City School .30 .30 .30 .30 .30 .30 .	-									1
Rithol Bay Borough Schools										
Chatham School District	•									+
Copper New School District	, ,									
Cordova Public Schools										+
Craig Ciry Schools	• •									
Delta Greely School District  0 0.66 .43 0 0 39,029 0.6 22 8,977 8,97  14,14  Pairbanks North Star Borough Schools  12,051 0.99 4.6 5,543 33,066 0.99 2.6 8,597 14,14  Pairbanks North Star Borough Schools  13,647 1.00 .47 6,414 15,852 1.0 27 4,280 10,66  Pairbanks North Star Borough Schools  13,647 1.00 .47 6,414 15,852 1.0 27 4,280 10,66  Pairbanks North Star Borough Schools  16,196 0.5 42 6,802 1.7,976 0.5 22 3,955 10,73  Pairbanks Borough Schools  16,196 0.5 42 6,802 1.7,976 0.5 22 3,955 10,73  Pairbanks Borough Schools  16,196 0.5 42 6,802 1.7,976 0.5 22 3,955 10,73  Pairbanks Borough Schools  11,543 0.13 5.0 0 6,340 1.3 3.0 1.902 1.95  Pairbanks Borough Schools  11,543 0.21 5.8 6,695 18,482 2.1 3.8 7,023 13,71  Pairbanks Pairbanks Borough Schools  11,543 0.21 5.8 6,695 18,482 2.1 3.8 7,023 13,71  Pairbanks Pairbanks Borough Schools  11,543 0.21 5.8 6,695 18,482 2.1 3.8 7,023 13,71  Pairbanks Pairbanks Borough Schools  13,480 1.1 4.8 1,670 6,451 1.1 2.8 1,806 6.4 1.1 2.5 1.0 4.1 4.3 4.5 3.5 1,906 1.1 2.8 1,806 1.1 1.8 5 1.1 1.8 5 1.1 1.8 5 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1										· · · · · · · · · · · · · · · · · · ·
Dillingham City Schools	· ,	-								· · · · · · · · · · · · · · · · · · ·
Fairbanks North Star Borough Schools 199,002 .02 .39 77,611 481,435 .02 .19 91,473 169,005 alaiena City Schools 13,647 .10 .47 6,414 15,852 .10 .27 4,280 10,65 4laines Borough Schools 16,196 .05 .42 6,802 17,976 .05 .22 3,955 10,75 10,000 1	•									
Salena City Schools  13,647  10,47  6,814  11,985  10,196  10,542  10,47  10,800  11,976  10,5  12,7  10,28  10,27  10,28  10,27  10,28  10,27  10,28  10,27  10,28  10,27  10,28  10,27  10,28	· · · · · · · · · · · · · · · · · · ·	<u> </u>			-	· ·			· · · · · ·	1
Haines Borough Schools					·					169,083
Hoonah City Schools 5,4021047 2,539 8,9811027 2,425 4.96 Hydaburg City School District 013 5.0 0 6,34013 3.0 1,902 1.97 Iditared Area Schools11,5432158 6,695 18,8822138 7,023 1.37,2 Iuneau School District 12,6830441 5,200 131,8810421 27,695 32,88 Kake City Schools 3,4801148 1,670 6,4511128 1,806 3,47 Kaken City Schools 3,4801148 1,670 6,4511128 1,806 3,47 Kashunamuit School District 18,4161552 9,576 32,7741532 10,488 20,00 Kenai Peninsula School District 105,7200441 43,345 357,9080421 75,161 118,55 Kenai Peninsula School District 105,7200441 43,345 357,9080421 75,161 118,55 Kodiak Island Borough Schools 5,4880441 2,250 88,3570421 18,555 2.0,80 Kodiak Island Borough Schools 37,9930744 16,717 119,89607 224 28,775 45,48 Kuspuk School District 025620 33,31125 4.2 13,991 13,99 Lower Kuskokwim School District 025620 33,31125 4.2 13,991 13,99 Matanuska-Susitna Borough Schools 194,6741754 105,124 407,9061734 138,688 243,81 Lower Kuskokwim School District 105,822229 62,293 175,3782239 68,397 130,68 Matanuska-Susitna Borough School S4,8700845 2,292 7,0760825 1,769 3,99 Mome Public Schools 0 01148 0 52,9621128 14,829 14,83 North Slope Borough School District 36,4062057 20,751 89,1902037 33,000 53,75 Everstop Public Schools 0 041 448 0 52,9621128 14,829 14,83 North Slope Borough School District 6,3440542 2,664 42,4850522 9,347 12,02 Kalka Borough School District 6,3440542 2,664 42,4850522 9,347 12,02 Kalka Borough School District 6,3440542 2,664 42,4850522 9,347 12,02 Kalka Borough School District 6,3440542 2,664 42,4850522 9,347 12,02 Kalka Borough School District 6,3440542 2,664 42,4850522 9,347 12,01 Kalka Borough School District 7,972165	•	-								10,694
Hydaburg City School District  0 1.13 5.0 0 6,340 1.13 3.0 1,902 1.19.0  (dilatrod Area Schools 11,543 2.1 5.8 6,695 18,482 2.1 3.8 7,023 13,71  Iuneau School District 12,683 0.4 4.1 5,200 131,881 0.4 2.1 27,695 32,88  (ake City Schools 3,480 1.1 4.8 1,670 6,451 1.1 2.8 1,806 3.44  Kashunamuit School District 18,416 1.5 5.2 9,576 32,774 1.5 3.2 10,488 20,06  Kenal Peninsula School District 105,720 0.4 4.1 43,345 357,908 0.4 2.1 75,161 118,55  Ketchikan Gateway Schools 5,488 0.4 4.1 2,250 88,357 0.4 2.1 18,555 20,88  Kodiak Island Borough Schools 37,993 0.7 4.4 16,717 119,896 0.7 2.4 28,775 45,45  Kuspuk School District 29,402 1.8 55 16,171 13,796 0.7 2.4 28,775 45,45  Kuspuk School District 0 0 2.5 6.2 0 33,311 2.5 4.2 13,991 13,99  Lower Kuskokwim Schools 194,674 1.7 5.4 105,124 407,906 1.7 3.4 138,688 243,81  Lower Yukon School District 105,582 2.2 5.9 62,293 175,378 2.2 3.9 68,397 130,65  Nome Public Schools 0 34,800 0.3 1.1 4.8 0 52,62 1.1 2.8 14,829 14,820  North Slope Borough School Sirvict 36,406 2.0 5.7 20,751 89,190 0.0 3.7 33,000 53,77  Petersburg Public Schools 10,454 0.7 9,77 2.1 1.5 8,555 11,789 1.8 3.5 11,829 14,820  North Slope Borough School District 36,406 2.0 5.7 20,751 89,190 0.0 3.7 33,000 53,77  Petersburg Public Schools 10,454 0.7 9,77 2.1 1.5 8,555,591 18,57 1.1 2.8 14,829 11,72  Evertsburg Public Schools 10,454 0.7 9,77 2.1 1.5 8,555,591 18,791 1.0 9,77 2.1 1.2 8,75 2.2 2.9 9,75 2.0 3.7 33,000 35,75 2.0 3,75 3.0 1,75 3.0 3,75 3.0 1,75 3.0 3,75 3.0 1,75 3.0 3,75 3.0 1,75 3.0 3,75 3.0 1,75 3.0 3,75 3.0 1,75 3.0 3,75 3.0 1,75 3.0 3,75 3.0 1,75 3.0 1,75 3.0 3,75 3.0 1	<u> </u>	-,			,					10,757
Inditation   Colorabia   Col	Hoonah City Schools									4,964
Luneau School District   12,683   .04   .41   5,200   131,881   .04   .21   27,695   32,85	Hydaburg City School District				0					1,902
Kake City Schools         3,480         .11         .48         1,670         6,451         .11         .28         1,806         3,47           Kashunamut School District         18,416         .15         .52         9,576         32,774         .15         .32         10,488         20,00           Keenal Peninsula School District         105,720         .04         .41         43,345         357,908         .04         .21         18,555         20,804           Keltchikan Gateway Schools         5,488         .04         .41         2,250         88,357         .04         .21         18,555         20,804           Klawock City Schools         0         .08         .45         0         11,575         .08         .25         2,894         2,28           Kuspuk School District         29,402         .18         .55         16,171         33,796         .18         .35         11,829         .28           Kuspuk School District         0         .25         .62         0         33,311         .25         .42         13,991         13,992           Lake Peninsula School District         10         .25,582         .22         .59         62,293         175,378         .22	Iditarod Area Schools				6,695	18,482			7,023	13,718
Kashunamuit School District 18,416 1.15 1.52 1.52 1.570 1.44 1.43,345 1.57,908 1.04 1.21 1.55,55 1.18,555 1.18,	Juneau School District	-	.04						-	32,895
Kenai Peninsula School District         105,720         .04         .41         43,345         357,908         .04         .21         75,161         118,555         20,88         .04         .41         2,250         88,357         .04         .21         18,555         20,88         Kodiak Island Borough Schools         .00         .08         .45         .00         11,575         .08         .25         2,894         2,88         .06         .15,757         .08         .25         2,894         2,88         .07         .24         28,775         .45,48         .00         .15,757         .19,896         .07         .24         28,775         .45,48         .45,48         .00         .11,575         .08         .25         2,894         .28         .00         .00         .25         .62         .00         .13,3796         .18         .35         .11,829         .28,00         .00         .00         .25         .62         .0         .33,311         .25         .42         .13,991         .13,995         .18         .35         .11,829         .28,00         .28         .22         .39         .68,397         .13,995         .28         .22         .39         .68,397         .13,995         .13,995 <th< td=""><td>Kake City Schools</td><td>3,480</td><td>.11</td><td>.48</td><td></td><td></td><td></td><td></td><td>1,806</td><td>3,477</td></th<>	Kake City Schools	3,480	.11	.48					1,806	3,477
Ketchikan Gateway Schools 5,488 .04 .41 2,250 88,357 .04 .21 18,555 20,80 (klawock City Schools 0 .08 .45 0 11,575 .08 .25 2,894 2,88 (klawock City Schools 37,993 .0.7 .44 16,717 119,896 .0.7 .24 28,775 45,45 (kuspuk School District 29,402 .18 .55 16,171 33,796 .18 .35 11,829 28,00 .28 (kuspuk School District 0 .0 .25 .62 0 33,311 .25 .42 13,991 13,95 .28 (kuspuk School District 105,582 .22 .59 62,293 175,378 .22 .39 68,397 130,66 .24 .24 .25 .25 .25 .25 .25 .25 .25 .25 .25 .25	Kashunamuit School District	18,416	.15		9,576	32,774	.15		10,488	20,064
Klawock City Schools   0   0.8   .45   0   11,575   0.8   .25   2,894   2,85	Kenai Peninsula School District	105,720	.04	.41	43,345	357,908	.04		75,161	118,506
Mode	Ketchikan Gateway Schools	5,488	.04		2,250	88,357			18,555	20,805
Ruspuk School District   29,402   .18   .55   16,171   33,796   .18   .35   11,829   28,000	Klawock City Schools	0	.08	.45	0	11,575	.08	.25	2,894	2,894
Lake Peninsula School District 0 2.5 .62 0 33,311 .25 .42 13,991 13,995   Lower Kuskokwim Schools 194,674 .17 .54 105,124 407,906 .17 .34 138,688 243,81   Lower Yukon School District 105,582 .22 .59 62,293 175,378 .22 .39 68,397 130,65   Matanuska-Susitna Borough School District 304,018 .02 .39 118,567 624,778 .02 .19 118,708 237,27   Nenana City Public Schools 4,870 .08 .45 2,192 7,076 .08 .25 1,769 3,96   Nome Public Schools 0 .11 .48 0 52,962 .11 .28 14,829 14,829   North Slope Borough School District 36,406 .20 .57 20,751 89,190 .20 .37 33,000 53,75   Northwest Arctic Borough School 87,171 .21 .58 50,559 188,754 .21 .38 71,727 122,28   Petersburg Public Schools 10,945 .06 .43 4,706 26,212 .06 .23 6,029 10,73   Saint Mary's School District 7,972 .16 .53 4,225 22,903 .16 .33 7,558 11,765   Sikla Borough School District 6,344 .05 .42 2,664 42,485 .05 .22 9,347 12,01   Skagway City Schools 0 .0 .4 .41 0 2,011 .04 .21 422   42   Southeast Island School District 10,921 .10 .47 5,133 14,291 .10 .27 3,859 8,95   Southwest Region Schools 6,470 .04 .41 2,653 21,271 .04 .21 4,467 7,12   Wrangell 12,930 .04 .41 2,653 21,271 .04 .21 4,467 7,12   Wrangell 12,930 .04 .41 2,653 21,271 .04 .21 4,376 9,67   Wakon Koyukuk School District 9,403 .28 .65 6,112 20,268 .28 .45 9,121 15,23   Wukon Flats School District 9,403 .28 .65 6,112 20,268 .28 .45 9,121 15,23   Wikon Koyukuk School District 24,669 .18 .55 13,568 51,004 .18 .35 17,851 31,44   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81   Mt. Edgecumbe High School 15 11 1,945 .05 .42 6,277 25,158 .05	Kodiak Island Borough Schools				16,717	119,896	.07	.24	28,775	45,492
Lower Kuskokwim Schools   194,674   .17   .54   105,124   407,906   .17   .34   138,688   243,81	Kuspuk School District	29,402	.18	.55	16,171	33,796	.18	.35	11,829	28,000
Content   Cont	Lake Peninsula School District	0	.25	.62	0	33,311	.25	.42	13,991	13,991
Matanuska-Susitna Borough School         304,018         .02         .39         118,567         624,778         .02         .19         118,708         237,27           Nenana City Public Schools         4,870         .08         .45         2,192         7,076         .08         .25         1,769         3,99           Norne Public Schools         0         .11         .48         0         52,962         .11         .28         14,829         14,829           North Slope Borough School District         36,406         .20         .57         20,751         89,190         .20         .37         33,000         53,75           North Slope Borough School District         36,406         .20         .57         20,751         89,190         .20         .37         33,000         53,75           Northwest Arctic Borough Schools         10,945         .06         .43         4,706         26,212         .06         .23         6,029         10,73           Saint Mary's School District         7,972         .16         .53         4,225         22,903         .16         .33         7,558         11,78           Sitka Borough School District         6,344         .05         .42         2,664         42,485	Lower Kuskokwim Schools	194,674	.17	.54	105,124	407,906	.17	.34	138,688	243,812
District   304,018   .02   .39   118,567   624,778   .02   .19   118,708   237,27	Lower Yukon School District	105,582	.22	.59	62,293	175,378	.22	.39	68,397	130,691
Nenana City Public Schools 4,870 0.8 .45 2,192 7,076 0.8 .25 1,769 3,960   Nome Public Schools 0 1.11 .48 0 52,962 1.11 .28 14,829 14,829 14,829   North Slope Borough School District 36,406 .20 .57 20,751 89,190 .20 .37 33,000 53,75   Northwest Arctic Borough School 87,171 .21 .58 50,559 188,754 .21 .38 71,727 122,28   Petersburg Public Schools 10,945 .06 .43 4,706 26,212 .06 .23 6,029 10,73   Saint Mary's School District 7,972 .16 .53 4,225 22,903 .16 .33 7,558 11,78   Sitka Borough School District 6,344 .05 .42 2,664 42,485 .05 .22 9,347 12,01   Skagway City Schools 0 .04 .41 0 2,011 .04 .21 422 42   Southeast Island School District 10,921 .10 .47 5,133 14,291 .10 .27 3,859 8,95   Southwest Region Schools 0 .17 .54 0 73,657 .17 .34 25,043 25,043   Unalaska City School District 2,523 .11 .48 1,211 11,428 .11 .28 3,200 4,41   Valdez City Schools 6,470 .04 .41 2,653 21,271 .04 .21 4,467 7,12   Wrangell 12,930 .04 .41 2,653 21,271 .04 .21 4,376 9,67   Vakutat School District 9,453 .10 .47 4,443 9,831 .10 .27 2,654 7,05   Yakutat School District 9,403 .28 .65 6,112 20,268 .28 .45 9,121 15,23   Value School District 24,669 .18 .55 13,568 51,004 .18 .35 17,851 31,41   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81   Mt. Edgecumbe High School District 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81	Matanuska-Susitna Borough School									
Nome Public Schools 0 .11 .48 0 52,962 .11 .28 14,829 14,829 North Slope Borough School District 36,406 .20 .57 20,751 89,190 .20 .37 33,000 53,75	District	304,018	.02	.39	118,567	624,778	.02	.19	118,708	237,275
North Slope Borough School District 36,406 .20 .57 20,751 89,190 .20 .37 33,000 53,75   Northwest Arctic Borough School 87,171 .21 .58 50,559 188,754 .21 .38 71,727 122,28   Petersburg Public Schools 10,945 .06 .43 4,706 26,212 .06 .23 6,029 10,73   Saint Mary's School District 7,972 .16 .53 4,225 22,903 .16 .33 7,558 11,76   Sitka Borough School District 6,344 .05 .42 2,664 42,485 .05 .22 9,347 12,01   Southeast Island School District 10,921 .10 .47 5,133 14,291 .10 .27 3,859 8,95   Southwest Region Schools 0 .17 .54 0 73,657 .17 .34 25,043 25,043   Unalaska City School District 2,523 .11 .48 1,211 11,428 .11 .28 3,200 4,41   Valdez City Schools 6,470 .04 .41 2,653 21,271 .04 .21 4,467 7,12   Wrangell 12,930 .04 .41 5,301 20,839 .04 .21 4,376 9,67   Valued School District 9,453 .10 .47 4,443 9,831 .10 .27 2,654 7,05   Value School District 9,453 .10 .47 4,443 9,831 .10 .27 2,654 7,05   Value Novel School District 9,403 .28 .65 6,112 20,268 .28 .45 9,121 15,23   Value Novel School District 24,669 .18 .55 13,568 51,004 .18 .35 17,851 31,41   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81	Nenana City Public Schools	4,870	.08	.45	2,192	7,076	.08	.25	1,769	3,961
Northwest Arctic Borough School 87,171 .21 .58 .50,559 .188,754 .21 .38 .71,727 .122,28 .22 .23 .24 .25 .24 .25 .25 .24 .25 .25 .25 .25 .25 .25 .25 .25 .25 .25	Nome Public Schools	0	.11	.48	0	52,962	.11	.28	14,829	14,829
Petersburg Public Schools 10,945	North Slope Borough School District	36,406	.20	.57	20,751	89,190	.20	.37	33,000	53,752
Saint Mary's School District 7,972 .16 .53 4,225 22,903 .16 .33 7,558 11,785	Northwest Arctic Borough School	87,171			50,559	188,754	.21		71,727	122,286
Sitka Borough School District         6,344         .05         .42         2,664         42,485         .05         .22         9,347         12,01           Skagway City Schools         0         .04         .41         0         2,011         .04         .21         422         42           Southeast Island School District         10,921         .10         .47         5,133         14,291         .10         .27         3,859         8,99           Southwest Region Schools         0         .17         .54         0         73,657         .17         .34         25,043         25,043           Unalaska City School District         2,523         .11         .48         1,211         11,428         .11         .28         3,200         4,41           Valdez City Schools         6,470         .04         .41         2,653         21,271         .04         .21         4,467         7,12           Wrangell         12,930         .04         .41         5,301         20,839         .04         .21         4,376         9,67           Yukuta School District         9,453         .10         .47         4,443         9,831         .10         .27         2,654         7,09	Petersburg Public Schools		.06			26,212				10,735
Skagway City Schools         0         .04         .41         0         2,011         .04         .21         422         42           Southeast Island School District         10,921         .10         .47         5,133         14,291         .10         .27         3,859         8,99           Southwest Region Schools         0         .17         .54         0         73,657         .17         .34         25,043         25,043         25,043           Unalaska City School District         2,523         .11         .48         1,211         11,428         .11         .28         3,200         4,41           Valdez City Schools         6,470         .04         .41         2,653         21,271         .04         .21         4,467         7,12           Wrangell         12,930         .04         .41         5,301         20,839         .04         .21         4,376         9,67           Yukutat School District         9,453         .10         .47         4,443         9,831         .10         .27         2,654         7,09           Yukon Flats School District         9,403         .28         .65         6,112         20,268         .28         .45         9,121	Saint Mary's School District		.16		·					11,783
Southeast Island School District 10,921 .10 .47 5,133 14,291 .10 .27 3,859 8,95   Southwest Region Schools 0 .17 .54 0 73,657 .17 .34 25,043 25,043   Unalaska City School District 2,523 .11 .48 1,211 11,428 .11 .28 3,200 4,41   Valdez City Schools 6,470 .04 .41 2,653 21,271 .04 .21 4,467 7,12   Wrangell 12,930 .04 .41 5,301 20,839 .04 .21 4,376 9,67   Vakutat School District 9,453 .10 .47 4,443 9,831 .10 .27 2,654 7,05   Vakutat School District 9,403 .28 .65 6,112 20,268 .28 .45 9,121 15,23   Vakon Koyukuk School District 0 .21 .58 0 18,143 .21 .38 6,894 6,89   Valies City School District 24,669 .18 .55 13,568 51,004 .18 .35 17,851 31,41   Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81	Sitka Borough School District				2,664				9,347	12,011
Southwest Region Schools         0         .17         .54         0         73,657         .17         .34         25,043         25,043           Unalaska City School District         2,523         .11         .48         1,211         11,428         .11         .28         3,200         4,41           Valdez City Schools         6,470         .04         .41         2,653         21,271         .04         .21         4,467         7,12           Wrangell         12,930         .04         .41         5,301         20,839         .04         .21         4,376         9,67           Yakutat School District         9,453         .10         .47         4,443         9,831         .10         .27         2,654         7,09           Yukon Flats School District         9,403         .28         .65         6,112         20,268         .28         .45         9,121         15,23           Yukon Koyukuk School District         0         .21         .58         0         18,143         .21         .38         6,894         6,89           Yugiit School District         24,669         .18         .55         13,568         51,004         .18         .35         17,851         31,4	Skagway City Schools	0	.04	.41	0	2,011	.04	.21	422	422
Unalaska City School District         2,523         .11         .48         1,211         11,428         .11         .28         3,200         4,41           Valdez City Schools         6,470         .04         .41         2,653         21,271         .04         .21         4,467         7,12           Wrangell         12,930         .04         .41         5,301         20,839         .04         .21         4,376         9,67           Yakutat School District         9,453         .10         .47         4,443         9,831         .10         .27         2,654         7,09           Yukon Flats School District         9,403         .28         .65         6,112         20,268         .28         .45         9,121         15,23           Yukon Koyukuk School District         0         .21         .58         0         18,143         .21         .38         6,894         6,89           Yupiit School District         24,669         .18         .55         13,568         51,004         .18         .35         17,851         31,41           Mt. Edgecumbe High School         14,945         .05         .42         6,277         25,158         .05         .22         5,535	Southeast Island School District	10,921	.10		5,133	14,291	.10			8,991
Valdez City Schools         6,470         .04         .41         2,653         21,271         .04         .21         4,467         7,12           Wrangell         12,930         .04         .41         5,301         20,839         .04         .21         4,376         9,67           Yakutat School District         9,453         .10         .47         4,443         9,831         .10         .27         2,654         7,05           Yukon Flats School District         9,403         .28         .65         6,112         20,268         .28         .45         9,121         15,23           Yukon Koyukuk School District         0         .21         .58         0         18,143         .21         .38         6,894         6,89           Yupiit School District         24,669         .18         .55         13,568         51,004         .18         .35         17,851         31,41           Mt. Edgecumbe High School         14,945         .05         .42         6,277         25,158         .05         .22         5,535         11,81	Southwest Region Schools	0	.17	.54	0	73,657	.17	.34	25,043	25,043
Wrangell         12,930         .04         .41         5,301         20,839         .04         .21         4,376         9,67           Yakutat School District         9,453         .10         .47         4,443         9,831         .10         .27         2,654         7,05           Yukon Flats School District         9,403         .28         .65         6,112         20,268         .28         .45         9,121         15,23           Yukon Koyukuk School District         0         .21         .58         0         18,143         .21         .38         6,894         6,89           Yupiit School District         24,669         .18         .55         13,568         51,004         .18         .35         17,851         31,41           Mt. Edgecumbe High School         14,945         .05         .42         6,277         25,158         .05         .22         5,535         11,81	Unalaska City School District		.11	.48	1,211	11,428	.11	.28	3,200	4,411
Yakutat School District         9,453         .10         .47         4,443         9,831         .10         .27         2,654         7,05           Yukon Flats School District         9,403         .28         .65         6,112         20,268         .28         .45         9,121         15,23           Yukon Koyukuk School District         0         .21         .58         0         18,143         .21         .38         6,894         6,89           Yupiit School District         24,669         .18         .55         13,568         51,004         .18         .35         17,851         31,41           Mt. Edgecumbe High School         14,945         .05         .42         6,277         25,158         .05         .22         5,535         11,81	Valdez City Schools		.04							7,120
Yukon Flats School District         9,403         .28         .65         6,112         20,268         .28         .45         9,121         15,23           Yukon Koyukuk School District         0         .21         .58         0         18,143         .21         .38         6,894         6,89           Yupiit School District         24,669         .18         .55         13,568         51,004         .18         .35         17,851         31,41           Mt. Edgecumbe High School         14,945         .05         .42         6,277         25,158         .05         .22         5,535         11,81	Wrangell		.04		5,301		.04	.21	4,376	9,677
Yukon Koyukuk School District         0         .21         .58         0         18,143         .21         .38         6,894         6,894           Yupiit School District         24,669         .18         .55         13,568         51,004         .18         .35         17,851         31,41           Mt. Edgecumbe High School         14,945         .05         .42         6,277         25,158         .05         .22         5,535         11,81	Yakutat School District								2,654	7,097
Yupiit School District         24,669         .18         .55         13,568         51,004         .18         .35         17,851         31,41           Mt. Edgecumbe High School         14,945         .05         .42         6,277         25,158         .05         .22         5,535         11,81	Yukon Flats School District	9,403	.28		6,112	20,268	.28	.45	9,121	15,233
Mt. Edgecumbe High School 14,945 .05 .42 6,277 25,158 .05 .22 5,535 11,81	Yukon Koyukuk School District	0	.21		0	18,143				6,894
	Yupiit School District	24,669	.18		13,568	51,004				31,419
Total         2,179,053         965,844         5,862,073         1,369,457         2,335,30	Mt. Edgecumbe High School	14,945	.05	.42	6,277	25,158	.05	.22	5,535	11,812
	Total	2,179,053			965,844	5,862,073			1,369,457	2,335,301

Alaska Department of Education & Early Development HB132 Fiscal analysis, AS 14.03.127

Prepared 2-3-2011

YEAR 4

Anch. CPI EST. 2.7% .37 Prior year Anch. CPI EST. 2.7%

.17 Prior year

FY15 rate is

FY15 rate is .38

Est. Total   Breakfasts   Served   Adjustment   Breakfast   Served   Adjustment   Workshop   Adjustm	YEAR 4			FY15 rate				FY15 rate is		
Program Name		Fet Tetal	Dunalifact	is .38	Fatimata d	Cat Tatal	Lumah	.18	F	FY15
Served   Adjustment   Water   Grant   Served   Adjustment   Lunch Rate   Lunch Ra	Dun augus Nous			Dunglefoot					Fatimated	Estimated
Alaska Gartway Schools	Program Name							Lunch Data		
Aleutans fast Borough Schools  O 25 63  O 11.943  O 11.945  O 11.9	Alaska Gatoway Schools		-				-			+
Anchorage School District	,	- /			-	·			· · · · · · · · · · · · · · · · · · ·	
Annette Island School District 9,662 2,563 8,889 Berlig Straft School District 9,602 2,524 1,12 5,03 1,122 8,393 1,12 3,0 2,518 3,640 Chesham School District 587 1,14 5,12 3,03 2,518 3,640 Chesham School District 0 0,08 4,0 1,13 2,13 3,0 2,518 3,640 Chesham School District 0 0,08 4,0 1,13 3,0 1,13 3,0 2,518 3,640 Chesham School District 0 0,08 4,0 1,13 3,1 1,13 3,1 1,13 1,1 1,1 1,1 1,1					_				1	+
Bering Start School District 96,025 2,244 1,25 6,38 6,0496 201,125 2,303 1,23 3,2,518 3,64,84 1,65,808 1,14 3,02 1,522 1,837 2,60pper River School District 5,87 1,14 5,52 3,05 4,788 1,14 3,2 1,522 1,837 2,60pper River School District 0,0,08 4,6 0,0,19,13 0,08 2,6 4,774 4,774 2,774										
Bristol Bay Borough Schools   2,244   12   50   1,122   8,393   12   30   2,518   3,640   Charlam School District   587   1.4   52   305   4,788   1.4   32   1,532   1,837   1,237		-							1	
Chatham School District	ŭ .	-							· · · · · · · · · · · · · · · · · · ·	1
Copper River School District  O										
Cardova Public Schools 7,938										,
Craig Ciry Schools	• •				_	·				
Delta Greely School District  0 06 .44 0 930,026 .06 2.4 9,367 9367 13.6501 12.051 .09 4.7 5,664 33.0266 .09 2.7 8,928 14.592 14		-							1	
Dillingham City Schools   12,051   .09	•	_			,	·			1	
Fairbanks North Star Borough Schools 199,002	•	_				-			-	•
Galena City Schools 13,647 1.0 48 6,551 15,852 1.0 2.8 4,439 110,989 Haines borough Schools 16,196 .05 43 6,964 17,976 .05 2.3 4,134 110,099 Haines borough Schools 5,402 .10 48 2,593 8,981 .10 2.8 2,515 5,108 1,009 Hydaburg City School District 0 1.3 5.1 0 6,340 .13 3.1 1,965 1,965 (dilarod Area Schools 11,543 2.1 5.9 6,810 18,482 2.1 3.9 7,208 1.40,18 Juneau School District 12,683 .04 4.2 5,327 131,881 .04 2.2 29,014 34,341 Juneau School District 12,683 .04 4.2 5,327 131,881 .04 2.2 29,014 34,341 3,31 1,965 1,965 (dilarod Area Schools 1,1543 2.1 5.9 6,810 18,482 2.1 3.9 7,208 1.40,18 Juneau School District 18,416 .15 5.3 9,760 32,774 1.5 3.3 10,815 20,576 Kenal Peninsula School District 18,416 .15 5.3 9,760 32,774 1.5 3.3 10,815 20,576 Kenal Peninsula School District 105,720 .04 4.2 44,402 337,908 .04 2.2 78,740 123,142 Kchikian Gateway Schools 5,488 .04 4.2 2,305 88,357 .04 2.2 19,439 21,744 Klawock City Schools 0 .08 4.6 0 11,575 .08 2.6 3,010 3,010 Kodiak Island Borough School District 29,402 .18 5.6 16,465 33,796 .07 2.5 29,974 47,071 Kuspus School District 10,522 .63 0 33,311 .25 4.3 14,324 14,324 Laker Peninsula School District 10,5522 .22 6.6 63,349 175,378 .22 40 70,151 33,500 Matanuska-Sustina Borough School S 194,674 .17 5.5 107,071 407,906 .17 3.5 142,767 229,838 Lower Yukon School District 105,582 .22 6.6 63,349 175,378 .22 40 70,151 33,500 Matanuska-Sustina Borough School District 36,406 .20 5.8 12,115 89,190 .20 3.8 33,812 .50 0.0 School S 194,674 .17 5.5 107,071 407,906 .17 3.5 142,767 229,838 Lower Yukon School District 36,406 .20 5.8 12,115 89,190 .20 3.8 33,892 5.50 0.0 School School School S 194,674 .17 5.5 107,071 407,906 .17 3.5 142,767 229,838 1.00 School Sch		· ·			-	·			1	1
Haines Borough Schools									· ·	•
Hoonah City Schools	·	-				·			1	1
Hydaburg City School District		_							· · · · · · · · · · · · · · · · · · ·	1
Iditarod Area Schools	Hoonah City Schools									
Juneau School District   12,683   .04   .42   5,327   131,881   .04   .22   29,014   34,341	, , ,	0			0	6,340			1,965	1,965
Kake City Schools         3,480         .11         .49         1,705         6,451         .11         .29         1,871         3,576           Kashunamuit School District         18,416         .15         .53         9,760         32,774         .15         .33         10,815         20,576           Kenail Peninsula School District         105,720         .04         .42         44,402         357,908         .04         .22         19,439         21,744           Klawork City Schools         0         .08         .46         0         11,575         .08         .26         3,010         3,010           Kodala Island Borough Schools         37,993         .07         .45         11,799         119,896         .07         .25         29,974         47,071           Kuspuk School District         29,402         .18         .56         16,465         33,796         .18         .36         12,167         28,632           Lake Peninsula School District         0         .25         .63         0         33,311         .25         .43         14,324         14,324           Lower Vukon School District         105,582         .22         .60         63,349         175,378         .22         .4	Iditarod Area Schools	11,543			6,810	18,482			7,208	
Kashunamuit School District         18,416         .15         .53         9,760         32,774         .15         .33         10,815         20,576           Kenai Peninsula School District         105,720         .04         .42         44,402         357,908         .04         .22         78,740         123,142           Ketchikan Gateway Schools         5,488         .04         .42         2,305         88,357         .04         .22         19,439         21,744           Klawock City Schools         .0         .08         .46         .0         11,575         .08         .26         .3010         .3,010           Kodiak Island Borough Schools         37,993         .07         .45         17,097         119,896         .07         .25         29,974         47,071           Kuspuk School District         29,402         .18         .56         16,465         33,796         .18         .36         12,167         28,632           Lower Vukon School District         105,582         .22         .60         63,349         175,378         .22         .40         70,151         133,500           Matanuska-Susitna Borough School         194,674         .17         .55         107,071         407,906	Juneau School District	12,683	.04		5,327	·	.04	.22	29,014	
Kenai Peninsula School District         105,720         .04         .42         44,402         357,908         .04         .22         78,740         123,142           Ketchikan Gateway Schools         5,488         .04         .42         2,305         88,357         .04         .22         19,439         21,744           Klawock City Schools         0         .08         .46         0         11,575         .08         .26         3,010         3,010           Kodiak Island Borough Schools         37,993         .07         .45         17,097         119,896         .07         .25         29,974         47,071           Kuspuk School District         29,402         .18         .56         16,465         33,796         .18         .36         12,167         28,632           Lake Peninsula School District         0         .25         .63         0         33,311         .25         .43         14,324         14,324           Lower Vukon School District         105,582         .22         .60         63,349         175,378         .22         .40         70,151         133,500           Matanuska-Sustra Borough School         .01         .1         .49         .0         52,962         .11	Kake City Schools	3,480	.11		,	6,451	.11		1,871	3,576
Ketchikan Gateway Schools         5,488         .04         .42         2,305         88,357         .04         .22         19,439         21,744           Klawock City Schools         0         .08         .46         0         11,575         .08         .26         3,010         3,010         3,010           Kodala Island Borough Schools         37,993         .07         .45         17,097         11,989         .07         .25         29,974         47,071           Kuspuk School District         29,402         .18         .56         16,465         33,796         .18         .36         12,167         28,632           Lake Peninsula School District         0         .25         .63         0         33,311         .25         .43         14,324         14,324           Lower Vukon School District         105,582         .22         .60         63,349         175,378         .22         .40         70,151         133,500           Matanuska-Susitna Borough School         4,870         .08         .46         2,240         7,076         .08         .26         1,840         4,080           Nome Public Schools         4,870         .08         .46         2,240         7,076         .08 <td>Kashunamuit School District</td> <td>18,416</td> <td>.15</td> <td></td> <td>9,760</td> <td>32,774</td> <td>.15</td> <td></td> <td>10,815</td> <td>20,576</td>	Kashunamuit School District	18,416	.15		9,760	32,774	.15		10,815	20,576
Klawock City Schools   0   0.88   .46   0   11,575   0.08   .26   3,010   3,	Kenai Peninsula School District	105,720	.04	.42	44,402	357,908	.04		78,740	123,142
Kodiak Island Borough Schools         37,993         .07         .45         17,097         119,896         .07         .25         29,974         47,071           Kuspuk School District         29,402         .18         .56         16,465         33,796         .18         .36         12,167         28,632           Lake Peninsula School District         0         .25         .63         0         33,311         .25         .43         14,324         14,324           Lower Kuskokwim Schools         194,674         .17         .55         107,071         407,906         .17         .35         142,767         249,838           Lower Yukon School District         105,582         .22         .60         63,349         175,378         .22         .40         70,151         133,500           Matanuska-Susitna Borough School         304,018         .02         .40         121,607         624,778         .02         .02         124,956         246,563           Meana City Public Schools         4,870         .08         .46         2,240         7,076         .08         .26         1,840         4,080           Nome Public Schools         0         .11         .49         0         52,962         .11	Ketchikan Gateway Schools	5,488	.04	.42	2,305	88,357	.04	.22	19,439	21,744
Kuspuk School District         29,402         .1.8         .56         16,465         33,796         .1.8         .36         12,167         28,632           Lake Peninsula School District         0         .25         .63         0         33,311         .25         .43         14,324         14,324           Lower Yukon Schools         194,674         .17         .55         107,071         407,906         .17         .35         142,767         249,838           Lower Yukon School District         105,582         .22         .60         63,349         175,378         .22         .40         70,151         133,500           Matanuska-Susitha Borough School         .00         .40         121,607         624,778         .02         .20         124,956         246,563           Nemana City Public Schools         .4,870         .08         .46         .2,240         .7,076         .08         .26         .1,840         .4,080           Norm Public Schools         .0         .11         .49         .0         52,962         .11         .29         15,359         15,359           North Slope Borough School District         .36,406         .20         .58         .21,115         .89,190         .20 <t< td=""><td>Klawock City Schools</td><td>0</td><td>.08</td><td>.46</td><td>0</td><td>11,575</td><td>.08</td><td>.26</td><td>3,010</td><td>3,010</td></t<>	Klawock City Schools	0	.08	.46	0	11,575	.08	.26	3,010	3,010
Lake Peninsula School District         0         .25         .63         0         33,311         .25         .43         14,324         14,324           Lower Kuskokwim Schools         194,674         .17         .55         107,071         407,906         .17         .35         142,767         249,838           Lower Yukon School District         105,582         .22         .60         63,349         175,378         .22         .40         70,151         133,500           Matanuska-Susitna Borough School         304,018         .02         .40         121,607         624,778         .02         .20         124,956         246,563           Nenana City Public Schools         4,870         .08         .46         2,240         7,076         .08         .26         1,840         4,080           North Slope Borough School District         36,406         .20         .58         21,115         89,190         .20         .38         33,892         55,008           Northwest Arctic Borough School District         36,406         .20         .58         21,115         89,190         .20         .38         33,892         55,008           Northwest Arctic Borough School District         36,406         .20         .58         2	Kodiak Island Borough Schools	37,993	.07		17,097	119,896			29,974	47,071
Lower Kuskokwim Schools         194,674         .17         .55         107,071         407,906         .17         .35         142,767         249,838           Lower Yukon School District         105,582         .22         .60         63,349         175,378         .22         .40         70,151         133,500           Matanuska-Susitna Borough School         .00         .40         121,607         624,778         .02         .20         124,956         246,563           Nenana City Public Schools         4,870         .08         .46         2,240         7,076         .08         .26         1,840         4,080           Nome Public Schools         0         .11         .49         0         52,962         .11         .29         15,359         15,359           North Slope Borough School District         36,406         .20         .58         21,115         89,190         .20         .38         33,892         55,008           Northwest Arctic Borough School         87,171         .21         .59         51,431         188,754         .21         .39         73,614         125,045           Petersburg Public Schools         10,945         .06         .44         4,816         26,212         .06	Kuspuk School District	29,402	.18	.56	16,465	33,796	.18	.36	12,167	28,632
Lower Yukon School District   105,582   .22	Lake Peninsula School District	0	.25	.63	0	33,311	.25	.43	14,324	14,324
Matanuska-Susitna Borough School         304,018         .02         .40         121,607         624,778         .02         .20         124,956         246,563           Nenana City Public Schools         4,870         .08         .46         2,240         7,076         .08         .26         1,840         4,080           Nome Public Schools         0         .11         .49         0         52,962         .11         .29         15,359         15,359           North Slope Borough School District         36,406         .20         .58         21,115         89,190         .20         .38         33,892         55,008           North Slope Borough School District         36,406         .20         .58         21,115         89,190         .20         .38         33,892         55,008           North West Arctic Borough School         87,171         .21         .59         51,431         188,754         .21         .39         73,614         125,045           Petersburg Public Schools         10,945         .06         .44         4,816         26,212         .06         .24         6,291         11,107           Saint Mary's School District         7,972         .16         .54         4,305         22,903 </td <td>Lower Kuskokwim Schools</td> <td>194,674</td> <td>.17</td> <td>.55</td> <td>107,071</td> <td>407,906</td> <td>.17</td> <td>.35</td> <td>142,767</td> <td>249,838</td>	Lower Kuskokwim Schools	194,674	.17	.55	107,071	407,906	.17	.35	142,767	249,838
District         304,018         .02         .40         121,607         624,778         .02         .20         124,956         246,563           Nenana City Public Schools         4,870         .08         .46         2,240         7,076         .08         .26         1,840         4,080           Nome Public Schools         0         .11         .49         0         52,962         .11         .29         15,359         15,359           North Slope Borough School District         36,406         .20         .58         21,115         89,190         .20         .38         33,892         55,008           North Slope Borough School District         36,406         .20         .58         21,115         89,190         .20         .38         33,892         55,008           Northwest Arctic Borough School         87,171         .21         .59         51,431         188,754         .21         .39         73,614         125,048           Petersburg Public Schools         10,945         .06         .44         4,816         26,212         .06         .24         6,291         11,107           Saint Mary's School District         7,972         .16         .54         4,305         22,903         .16	Lower Yukon School District	105,582	.22	.60	63,349	175,378	.22	.40	70,151	133,500
Nenana City Public Schools         4,870         .08         .46         2,240         7,076         .08         .26         1,840         4,080           Nome Public Schools         0         .11         .49         0         52,962         .11         .29         15,359         15,359           North Slope Borough School District         36,406         .20         .58         21,115         89,190         .20         .38         33,892         55,008           Northwest Arctic Borough School         87,171         .21         .59         51,431         188,754         .21         .39         73,614         125,045           Petersburg Public Schools         10,945         .06         .44         4,816         26,212         .06         .24         6,291         11,107           Sirtka Borough School District         7,972         .16         .54         4,305         22,903         .16         .34         7,787         12,092           Skagway City Schools         0         .04         .42         0         2,011         .04         .22         .442         .422           Southwest Region School District         10,921         .10         .48         5,242         14,291         .10 <td< td=""><td>Matanuska-Susitna Borough School</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Matanuska-Susitna Borough School									
Nome Public Schools         0         .11         .49         0         52,962         .11         .29         15,359         15,359           North Slope Borough School District         36,406         .20         .58         21,115         89,190         .20         .38         33,892         55,008           Northwest Arctic Borough School         87,171         .21         .59         51,431         188,754         .21         .39         73,614         125,045           Petersburg Public Schools         10,945         .06         .44         4,816         26,212         .06         .24         6,291         11,107           Saint Mary's School District         7,972         .16         .54         4,305         22,903         .16         .34         7,787         12,092           Sitka Borough School District         6,344         .05         .43         2,728         42,485         .05         .23         9,772         12,499           Skagway City Schools         0         .04         .42         0         2,011         .04         .22         442         42           Southwest Region School District         10,921         .10         .48         5,242         14,291         .10 <td< td=""><td>District</td><td>304,018</td><td>.02</td><td>.40</td><td>121,607</td><td>624,778</td><td>.02</td><td>.20</td><td>124,956</td><td>246,563</td></td<>	District	304,018	.02	.40	121,607	624,778	.02	.20	124,956	246,563
North Slope Borough School District 36,406 .20 .58 21,115 89,190 .20 .38 33,892 55,008  Northwest Arctic Borough School 87,171 .21 .59 51,431 188,754 .21 .39 73,614 125,045  Petersburg Public Schools 10,945 .06 .44 4,816 26,212 .06 .24 6,291 11,107  Saint Mary's School District 7,972 .16 .54 4,305 22,903 .16 .34 7,787 12,092  Sitka Borough School District 6,344 .05 .43 2,728 42,485 .05 .23 9,772 12,499  Skagway City Schools 0 .04 .42 0 2,011 .04 .22 442 442  Southeast Island School District 10,921 .10 .48 5,242 14,291 .10 .28 4,001 9,244  Southwest Region Schools 0 .17 .55 0 73,657 .17 .35 25,780 25,780  Valdez City Schools 2,523 .11 .49 1,236 11,428 .11 .29 3,314 4,550  Valdez City Schools 12,930 .04 .42 2,717 21,271 .04 .22 4,680 7,397  Wrangell 12,930 .04 .42 5,431 20,839 .04 .22 4,585 10,015  Yakutat School District 9,433 .10 .48 4,537 9,831 .10 .28 2,753 7,290  Yukon Flats School District 9,403 .28 .66 6,206 20,268 .28 .46 9,323 15,529  Yukon Koyukuk School District 24,669 .18 .56 13,815 51,004 .18 .36 18,361 32,176  Mt. Edgecumbe High School 14,945 .05 .43 6,426 25,158 .05 .23 5,786 12,213	Nenana City Public Schools	4,870	.08	.46	2,240	7,076	.08	.26	1,840	4,080
Northwest Arctic Borough School         87,171         .21         .59         51,431         188,754         .21         .39         73,614         125,045           Petersburg Public Schools         10,945         .06         .44         4,816         26,212         .06         .24         6,291         11,107           Saint Mary's School District         7,972         .16         .54         4,305         22,903         .16         .34         7,787         12,092           Sitka Borough School District         6,344         .05         .43         2,728         42,485         .05         .23         9,772         12,499           Skagway City Schools         0         .04         .42         0         2,011         .04         .22         .442         .42           Southeast Island School District         10,921         .10         .48         5,242         14,291         .10         .28         4,001         9,244           Southwest Region Schools         0         .17         .55         0         73,657         .17         .35         25,780         25,780           Valdez City School District         2,523         .11         .49         1,236         11,428         .11         .29<	Nome Public Schools	0	.11	.49	0	52,962	.11	.29	15,359	15,359
Petersburg Public Schools         10,945         .06         .44         4,816         26,212         .06         .24         6,291         11,107           Saint Mary's School District         7,972         .16         .54         4,305         22,903         .16         .34         7,787         12,092           Sitka Borough School District         6,344         .05         .43         2,728         42,485         .05         .23         9,772         12,499           Skagway City Schools         0         .04         .42         0         2,011         .04         .22         442         442           Southeast Island School District         10,921         .10         .48         5,242         14,291         .10         .28         4,001         9,244           Southwest Region Schools         0         .17         .55         0         73,657         .17         .35         25,780         25,780           Unalaska City School District         2,523         .11         .49         1,236         11,428         .11         .29         3,314         4,550           Valdez City Schools         6,470         .04         .42         2,717         21,271         .04         .22	North Slope Borough School District	36,406	.20	.58	21,115		.20	.38	33,892	55,008
Saint Mary's School District         7,972         .16         .54         4,305         22,903         .16         .34         7,787         12,092           Sitka Borough School District         6,344         .05         .43         2,728         42,485         .05         .23         9,772         12,499           Skagway City Schools         0         .04         .42         0         2,011         .04         .22         .442         .42           Southeast Island School District         10,921         .10         .48         5,242         14,291         .10         .28         4,001         9,244           Southwest Region Schools         0         .17         .55         0         73,657         .17         .35         25,780         25,780           Unalaska City School District         2,523         .11         .49         1,236         11,428         .11         .29         3,314         4,550           Valdez City Schools         6,470         .04         .42         2,717         21,271         .04         .22         4,680         7,397           Wrangell         12,930         .04         .42         5,431         20,839         .04         .22         4,585	Northwest Arctic Borough School	87,171				188,754	.21	.39	73,614	
Sitka Borough School District         6,344         .05         .43         2,728         42,485         .05         .23         9,772         12,499           Skagway City Schools         0         .04         .42         0         2,011         .04         .22         .442         .42           Southeast Island School District         10,921         .10         .48         5,242         14,291         .10         .28         4,001         9,244           Southwest Region Schools         0         .17         .55         0         73,657         .17         .35         25,780         25,780           Unalaska City School District         2,523         .11         .49         1,236         11,428         .11         .29         3,314         4,550           Valdez City Schools         6,470         .04         .42         2,717         21,271         .04         .22         4,680         7,397           Wrangell         12,930         .04         .42         5,431         20,839         .04         .22         4,585         10,015           Yakon Flats School District         9,453         .10         .48         4,537         9,831         .10         .28         2,753	Petersburg Public Schools		.06		4,816	26,212			6,291	
Skagway City Schools         0         .04         .42         0         2,011         .04         .22         .442         442           Southeast Island School District         10,921         .10         .48         5,242         14,291         .10         .28         4,001         9,244           Southwest Region Schools         0         .17         .55         0         73,657         .17         .35         25,780         25,780           Unalaska City School District         2,523         .11         .49         1,236         11,428         .11         .29         3,314         4,550           Valdez City Schools         6,470         .04         .42         2,717         21,271         .04         .22         4,680         7,397           Wrangell         12,930         .04         .42         5,431         20,839         .04         .22         4,585         10,015           Yakutat School District         9,453         .10         .48         4,537         9,831         .10         .28         2,753         7,290           Yukon Flats School District         9,403         .28         .66         6,206         20,268         .28         .46         9,323         15,			.16			·				
Southeast Island School District         10,921         .10         .48         5,242         14,291         .10         .28         4,001         9,244           Southwest Region Schools         0         .17         .55         0         73,657         .17         .35         25,780         25,780           Unalaska City School District         2,523         .11         .49         1,236         11,428         .11         .29         3,314         4,550           Valdez City Schools         6,470         .04         .42         2,717         21,271         .04         .22         4,680         7,397           Wrangell         12,930         .04         .42         5,431         20,839         .04         .22         4,585         10,015           Yakutat School District         9,453         .10         .48         4,537         9,831         .10         .28         2,753         7,290           Yukon Flats School District         9,403         .28         .66         6,206         20,268         .28         .46         9,323         15,529           Yukon Koyukuk School District         24,669         .18         .56         13,815         51,004         .18         .36         18	Sitka Borough School District	6,344	.05		2,728				9,772	12,499
Southwest Region Schools         0         .17         .55         0         73,657         .17         .35         25,780         25,780           Unalaska City School District         2,523         .11         .49         1,236         11,428         .11         .29         3,314         4,550           Valdez City Schools         6,470         .04         .42         2,717         21,271         .04         .22         4,680         7,397           Wrangell         12,930         .04         .42         5,431         20,839         .04         .22         4,585         10,015           Yakutat School District         9,453         .10         .48         4,537         9,831         .10         .28         2,753         7,290           Yukon Flats School District         9,403         .28         .66         6,206         20,268         .28         .46         9,323         15,529           Yukon Koyukuk School District         0         .21         .59         0         18,143         .21         .39         7,076         7,076           Yupiit School District         24,669         .18         .56         13,815         51,004         .18         .36         18,361         <	· , ,		.04		0	·			442	442
Unalaska City School District         2,523         .11         .49         1,236         11,428         .11         .29         3,314         4,550           Valdez City Schools         6,470         .04         .42         2,717         21,271         .04         .22         4,680         7,397           Wrangell         12,930         .04         .42         5,431         20,839         .04         .22         4,585         10,015           Yakutat School District         9,453         .10         .48         4,537         9,831         .10         .28         2,753         7,290           Yukon Flats School District         9,403         .28         .66         6,206         20,268         .28         .46         9,323         15,529           Yukon Koyukuk School District         0         .21         .59         0         18,143         .21         .39         7,076         7,076           Yupiit School District         24,669         .18         .56         13,815         51,004         .18         .36         18,361         32,176           Mt. Edgecumbe High School         14,945         .05         .43         6,426         25,158         .05         .23         5,786	Southeast Island School District	10,921	.10	.48	5,242	14,291	.10	.28	4,001	9,244
Valdez City Schools         6,470         .04         .42         2,717         21,271         .04         .22         4,680         7,397           Wrangell         12,930         .04         .42         5,431         20,839         .04         .22         4,585         10,015           Yakutat School District         9,453         .10         .48         4,537         9,831         .10         .28         2,753         7,290           Yukon Flats School District         9,403         .28         .66         6,206         20,268         .28         .46         9,323         15,529           Yukon Koyukuk School District         0         .21         .59         0         18,143         .21         .39         7,076         7,076           Yupiit School District         24,669         .18         .56         13,815         51,004         .18         .36         18,361         32,176           Mt. Edgecumbe High School         14,945         .05         .43         6,426         25,158         .05         .23         5,786         12,213	Southwest Region Schools	0	.17		0	73,657	.17	.35	25,780	25,780
Wrangell         12,930         .04         .42         5,431         20,839         .04         .22         4,585         10,015           Yakutat School District         9,453         .10         .48         4,537         9,831         .10         .28         2,753         7,290           Yukon Flats School District         9,403         .28         .66         6,206         20,268         .28         .46         9,323         15,529           Yukon Koyukuk School District         0         .21         .59         0         18,143         .21         .39         7,076         7,076           Yupiit School District         24,669         .18         .56         13,815         51,004         .18         .36         18,361         32,176           Mt. Edgecumbe High School         14,945         .05         .43         6,426         25,158         .05         .23         5,786         12,213	Unalaska City School District	2,523	.11	.49	1,236	11,428	.11	.29	3,314	4,550
Yakutat School District         9,453         .10         .48         4,537         9,831         .10         .28         2,753         7,290           Yukon Flats School District         9,403         .28         .66         6,206         20,268         .28         .46         9,323         15,529           Yukon Koyukuk School District         0         .21         .59         0         18,143         .21         .39         7,076         7,076           Yupiit School District         24,669         .18         .56         13,815         51,004         .18         .36         18,361         32,176           Mt. Edgecumbe High School         14,945         .05         .43         6,426         25,158         .05         .23         5,786         12,213	Valdez City Schools					,			-	7,397
Yukon Flats School District         9,403         .28         .66         6,206         20,268         .28         .46         9,323         15,529           Yukon Koyukuk School District         0         .21         .59         0         18,143         .21         .39         7,076         7,076           Yupiit School District         24,669         .18         .56         13,815         51,004         .18         .36         18,361         32,176           Mt. Edgecumbe High School         14,945         .05         .43         6,426         25,158         .05         .23         5,786         12,213	Wrangell				5,431	·		.22	4,585	10,015
Yukon Koyukuk School District     0     .21     .59     0     18,143     .21     .39     7,076     7,076       Yupiit School District     24,669     .18     .56     13,815     51,004     .18     .36     18,361     32,176       Mt. Edgecumbe High School     14,945     .05     .43     6,426     25,158     .05     .23     5,786     12,213	Yakutat School District									7,290
Yupiit School District         24,669         .18         .56         13,815         51,004         .18         .36         18,361         32,176           Mt. Edgecumbe High School         14,945         .05         .43         6,426         25,158         .05         .23         5,786         12,213	Yukon Flats School District	9,403			6,206	20,268				15,529
Mt. Edgecumbe High School 14,945 .05 .43 6,426 25,158 .05 .23 5,786 12,213	Yukon Koyukuk School District				_				7,076	7,076
	Yupiit School District				13,815					32,176
Total 2,179,053 987,635 5,862,073 1,428,077 2,415,712	Mt. Edgecumbe High School	14,945	.05	.43	6,426	25,158	.05	.23	5,786	12,213
	Total	2,179,053			987,635	5,862,073			1,428,077	2,415,712

Alaska Department of Education & Early Development HB132 Fiscal analysis, AS 14.03.127

Prepared 2-3-2011

YEAR 5

Anch. CPI EST. 2.7% .38 Prior year

FY16 rate

is .39

Anch. CPI EST. 2.7%

.18 Prior year

FY16

FY16 rate is .19

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Program Name				IS .39			1	.19		F110
Served   Adjustment   Sate   Grant   Served   Adjustment   Under Grant   Grant   Alaska Gateway Schools   33,551   31,530   14,807   33,46   Alasta Gateway Schools   0   0.25   .64   0.0   1.943   0.25   .44   5,505   5,506   Alasta Gateway School District   7,803   .08   .47   .3,058   20,778   .00   .19   409,319   677,05   .00	_	Est. Total	Breakfast		Estimated	Est. Total				
Alaska Garteway Schools	Program Name									
Aleutians East Borough Schools  O			-				•		<b>-</b>	1
Anchorage School District  886,494  Annette Bland School District  96,025  125  644  161,455  1201,125  125  444  88,495  149,55  861stol Bay Borrough Schools  1246  125  131  147,488  141  133  1,500  148  149,55  149,55  140  151  141,444  153  131  1,788  141  133  1,500  1,89  1,89  1,89  1,99  1,91	•	-			-	·			· · · · · ·	33,465
Annette Island School District 7,863 8,08 47 3,696 20,278 8,08 27 5,475 9,17 8etrig Strait School District 96,025 25 64 61,456 20,17 20 41 20 21 21 21 21 21 21 21 21 21 21 21 21 21	<u> </u>				_					5,695
Bering Start School District 96,025	Anchorage School District		.00		,		.00	.19		677,058
Brastol Bay Borough Schools   2,244   312   51   1,144   8,393   1,12   31   2,602   3,74   3	Annette Island School District	7,863			3,696	20,278		.27	5,475	9,171
Chatham School District	Bering Strait School District	96,025	.25	.64	61,456	201,125	.25	.44	88,495	149,951
Copper River School District  0	Bristol Bay Borough Schools	2,244	.12		1,144	8,393	.12	.31	2,602	3,746
Cardova Public Schools 7,938	Chatham School District	587	.14	.53	311	4,788	.14	.33	1,580	1,891
Craig Ciry Schools   23,042   0.5	Copper River School District	0	.08	.47	0	19,130	.08	.27	5,165	5,165
Delta Greely School District  0 0.6 .45 0 39.029 .06 .25 9.757 9.757 9.757 1.5011.	Cordova Public Schools	7,938	.06	.45	3,572	23,499	.06	.25	5,875	9,447
Dillingham City Schools 12,051 0.9 48 5,784 33,066 0.9 2.8 9,258 15,04 Fairbanks North Star Borough Schools 199,002 0.2 41 81,591 481,435 0.2 21 101,101 122,65   Galena City Schools 13,647 1.0 4.9 6,687 15,852 1.0 2.9 4,597 11,28   Haines Borough Schools 16,196 0.5 44 7,126 17,976 0.5 24 4,314 11,44   Honah City Schools 5,402 1.0 4.9 2,647 8,981 10 2.9 2,604 5,25   Hydaburg City School District 0 1.3 5.2 0 6,340 1.3 3.2 2,029 2,02   Iditarod Area Schools 11,543 2.1 6.0 6,926 18,482 2.1 4.0 7,393 14,31   Luneau School District 12,683 0.4 4.3 5,454 131,881 0.4 2.3 30,333 35,78   Kake City Schools 3,480 1.1 5.0 1,740 6,451 1.1 30 1,935 3,67   Kashunamut School District 18,416 1.5 5.4 9,945 32,774 1.1 30 1,935 3,67   Ketchikan Gateway Schools 5,488 0.4 43 2,360 88,357 0.4 2.3 82,319 127,77   Ketchikan Gateway Schools 5,488 0.4 43 2,360 88,357 0.4 2.3 20,322 2,268   Kodiak Island Borough Schools 37,993 0.7 4.6 11,1575 0.8 27 3,125 3,12   Kodiak Island Borough Schools 194,674 0.7 12,55 1.6 59 33,376 1.8 37 12,505   Lower Kuskokwim School District 105,522 0.0 2.5 6.4 0 33,311 2.5 4.4 14,657 14,65   Lower Kuskokwim Schools 194,674 0.7 2.5 1.6 59 33,796 0.7 2.6 31,173 48,65   Lower Kuskokwim Schools 194,674 0.7 5.5 10,017 407,906 1.7 3.6 146,646 255,86   Nenana City Public Schools 0, 30,4018 0.2 41 124,647 6,478 0.2 21 131,203 12,558   Nenana City Public Schools 0, 30,4018 0.2 41 124,647 6,478 0.2 21 131,203 12,558   Nenana City Public Schools 0, 30,4018 0.2 41 124,647 6,471 10,479 119,896 0.7 2.6 31,173 48,65   Northwest Arctic Borough School District 105,522 2.2 6.6 4 0 0 33,311 2.5 4.4 14,657 14,65   Northwest Arctic Borough School 187,71 2.1 6.0 5,20,30 188,754 2.1 40 75,502 2.1 131,203 2.5 8,8   Nenana City Public Schools 0, 30,4018 0.0 44 2,289 7,076 0.8 2.7 1,911 4,19   Nome Public Schools 0, 30,4018 0.0 44 3 0,40 5,303 188,754 2.1 40 75,502 17,8   North Slope Borough School District 10,945 0.0 44 2,294 2,293 1.1 2,30 3,488   North Slope Borough School District 10,945 0.0 44 2,74 2,299 7,076 0.0 2.2 1 131,203 3,4	Craig City Schools	23,042	.05	.44	10,138	31,347	.05	.24	7,523	17,662
Fairbank North Star Borough Schools   199,002   .02   .41   81,591   481,435   .02   .21   101,101   182,69   Galena City Schools   13,647   .10   .49   .6,687   15,852   .10   .29   .4,597   11,28   Haines Borough Schools   16,196   .05   .44   .7,126   .7,976   .05   .24   .4,314   .11,44   Hoonah City Schools   5,402   .10   .49   .2,647   8,981   .10   .29   .2,604   .5,25   .25   .20	Delta Greely School District	0	.06	.45	0	39,029	.06	.25	9,757	9,757
Galena City Schools 13,647 1.0 49 6,687 15,852 1.0 2.9 4,597 11,28 Haines Borough Schools 16,196 .05 44 7,126 17,976 .05 .24 4,314 11,44 Hoonah City Schools 5,402 .10 .49 2,647 8,981 .10 .29 2,664 5,25 Hydaburg City School District 0 1.13 .52 0 6,340 .13 .32 2,029 2,020 (dilatered Area Schools 11,543 .21 .60 6,526 18,482 .21 .40 7,393 1.4,31 Juneau School District 12,683 .04 .43 5,454 131,881 .04 .23 30,333 .35,78 Kake City Schools 3,480 .11 .50 1,740 6,451 .11 .30 1,935 3,67 Kake City School District 18,416 .15 .54 9,945 32,774 .15 .34 11,143 21,08 4 .11 .50 1,740 6,451 .11 .30 1,935 3,67 Kachshunamuti School District 105,720 .04 .43 45,460 .35,798 .04 .23 80,339 127,77 Ketchikan Gateway Schools 5,488 .04 .43 2,360 88,357 .04 .23 20,322 122,88 Kiawock City Schools 0 .08 .47 0 11,575 .08 .27 3,125 3,12 Kodiak Island Borough School District 29,402 .18 .57 16,759 33,796 .18 .37 12,505 29,26 Lake Peninsula School District 0 .0 .25 .64 0 33,311 .25 .44 14,657 14,655 1.0wer Kuskokwim Schools 194,674 .17 .56 109,017 407,906 .17 .36 146,846 .255,86 1.0wer Kuskokwim School District 105,522 .26 .61 64,405 175,378 .22 .41 71,905 136,31 Matanuska-Susitra Borough School Surick 105,582 .22 .61 64,405 175,378 .22 .41 71,905 136,31 Matanuska-Susitra Borough School District 105,582 .22 .61 64,405 175,378 .22 .41 71,905 136,31 Matanuska-Susitra Borough School District 30,4018 .02 .41 124,647 .624,778 .02 .21 131,203 .255,88 Norma City Public Schools .4,870 .08 .47 .09 .59 .24,488 .89,190 .20 .39 .34,784 .56,26 Northwest Arctic Borough School District .9,945 .14 .65 .44 .2,289 .7,076 .08 .27 .1911 .49 .49 .50 .50 .59 .24,488 .22 .41 .40 .75,502 .27 .80 .50 .44 .2,289 .7,076 .08 .27 .1911 .49 .49 .50 .50 .29 .24 .50 .50 .59 .24,488 .22 .40 .20 .39 .34,784 .56,26 .25 .58 .50 .50 .24 .20 .20 .39 .34,784 .56,26 .20 .59 .24,488 .22 .20 .30 .39 .34,784 .56,26 .20 .59 .24,488 .20 .20 .39 .34,784 .56,26 .20 .59 .24,488 .20 .20 .39 .34,784 .56,26 .20 .59 .24,488 .20 .20 .39 .34,784 .56,26 .20 .59 .24,488 .20 .20 .39 .34,784 .56,26 .20 .5	Dillingham City Schools	12,051	.09	.48	5,784	33,066	.09	.28	9,258	15,043
Galena City Schools	Fairbanks North Star Borough Schools	199,002	.02	.41	81,591	481,435	.02	.21	101,101	182,692
Haines Borough Schools	Galena City Schools	13,647	.10	.49	6,687	15,852	.10	.29	4,597	11,284
Hoonah City Schools	Haines Borough Schools	16,196	.05	.44	7,126		.05			11,440
Hydaburg City School District	Hoonah City Schools		.10							5,251
Iditarod Area Schools	,				•					2,029
Juneau School District		_			6.926					
Kake City Schools         3,480         .11         .50         1,740         6,451         .11         .30         1,935         3,67           Kashunamuit School District         18,416         .15         .54         9,945         32,774         .15         .34         11,143         21,08           Kenail Peninsula School District         105,720         .04         .43         45,460         357,908         .04         .23         20,322         22,68           Klawock City Schools         .0         .08         .47         .0         11,575         .08         .27         .3,125         .3,125           Kodaki Island Borough Schools         37,993         .07         .46         11,477         119,896         .07         .26         31,173         .48,655           Kuspuk School District         29,402         .18         .57         16,759         33,796         .18         .37         12,505         29,26           Lake Peninsula School District         0         .25         .64         0         33,311         .25         .44         14,657         14,657           Lower Vukon School District         105,582         .22         .61         64,05         175,378         .22         .4						-				35,786
Kashunamuit School District         18,416         .15         .54         9,945         32,774         .15         .34         11,143         21,08           Kenai Peninsula School District         105,720         .04         .43         45,460         357,908         .04         .23         28,2319         127,77           Ketchikan Gateway Schools         5,488         .04         .43         2,300         88,357         .04         .23         20,322         .22,808           Klawock City Schools         0         .08         .47         0         11,575         .08         .27         3,125         3,125           Kodiak Island Borough Schools         37,993         .07         .46         17,477         119,896         .07         .26         31,173         48,65           Kuspuk School District         10         .25         .64         0         33,311         .25         .44         14,657         14,657           Lake Peninsula School District         105,582         .22         .61         64,405         175,378         .22         .41         14,657         14,657           Lower Kuskokwim School District         105,582         .22         .61         64,405         175,378         .22 <td></td>										
Kenai Peninsula School District         105,720         .04         .43         45,460         357,908         .04         .23         82,319         127,77           Ketchikan Gateway Schools         5,488         .04         .43         2,360         88,357         .04         .23         20,322         22,68           Klawock City Schools         0         .08         .47         0         11,575         .08         .27         3,125         3,125           Kodiak Island Borough Schools         37,993         .07         .46         17,477         119,896         .07         .26         31,173         48,65           Kuspuk School District         29,402         .18         .57         16,759         33,796         .18         .37         12,505         29,26           Lake Peninsula School District         0         .25         .64         0         33,311         .25         .44         14,657         14,657         14,657         14,657         14,657         14,657         14,657         14,667         14,667         14,71,905         136,31         14,644         12,558         14,667         14,71,905         136,31         14,644         12,558         14,000         14,11         124,647         1	•									
Ketchikan Gateway Schools         5,488         .04         .43         2,360         88,357         .04         .23         20,322         22,68           Klawock City Schools         0         .08         .47         0         11,575         .08         .27         3,125         4,41         4,567         1,668         2,926         64         17,479         33,796         .18         .37         12,505         29,26         2,62         64         0         33,311         .25         .44         14,657         14,65         14,667         14,665         14,667         14,665         14,667         14,666         255,86         2,60         1,70         407,906         .17         .36         146,846         225,86         2,60         1,70         407,906         .17         .36         146,846         225,86         2,60         1,70         1,70         1,70         1,70         1,70         1,70         1,70 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><u> </u></td>										<u> </u>
Klawock City Schools   0   0.8   0.47   0   11,575   0.8   0.27   3,125   3,125										
Kodiak Island Borough Schools   37,993   .07   .46   17,477   119,896   .07   .26   31,173   48,65	·				•					
Kuspuk School District         29,402         .18         .57         16,759         33,796         .18         .37         12,505         29,26           Lake Peninsula School District         0         .25         .64         0         33,311         .25         .44         14,657         14,65           Lower Kuskokwim Schools         194,674         .17         .56         109,017         407,906         .17         .36         146,846         255,86           Lower Yukon School District         105,582         .22         .61         64,405         175,378         .22         .41         71,905         136,31           Matanuska-Susitna Borough School         .02         .41         124,647         624,778         .02         .21         131,203         255,85           Nemana City Public Schools         .08         .47         2,289         7,076         .08         .27         1,911         .41           North Slope Borough School District         36,406         .20         .59         21,480         89,190         .20         .39         34,784         56,26           Northwest Arctic Borough School District         36,406         .20         .59         21,480         89,190         .20         .39 <td>,</td> <td>_</td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td><u> </u></td>	,	_			_					<u> </u>
Lake Peninsula School District         0         .25         .64         0         33,311         .25         .44         14,657         14,657           Lower Kuskokwim Schools         194,674         .17         .56         109,017         407,906         .17         .36         146,846         .255,86           Lower Yukon School District         105,582         .22         .61         64,405         175,378         .22         .41         71,905         136,31           Matanuska-Susitna Borough School         .00         .01         .02         .41         124,647         624,778         .02         .21         131,203         255,85           Nenan City Public Schools         4,870         .08         .47         2,289         7,076         .08         .27         1,911         4,19           North Slope Borough School District         36,406         .20         .59         21,480         89,190         .20         .39         34,784         56,26           Northwest Arctic Borough School         87,171         .21         .60         52,303         188,754         .21         .40         75,502         127,80           Petersburg Public Schools         10,945         .06         .45         4,925										<u> </u>
Lower Kuskokwim Schools	•									
Lower Yukon School District   105,582   .22   .61   64,405   175,378   .22   .41   71,905   136,31		-							· · · · · · · · · · · · · · · · · · ·	1
Matanuska-Susitna Borough School         304,018         .02         .41         124,647         624,778         .02         .21         131,203         255,85           Nenana City Public Schools         4,870         .08         .47         2,289         7,076         .08         .27         1,911         4,19           Nome Public Schools         0         .11         .50         0         52,962         .11         .30         15,889         15,889           North Slope Borough School District         36,406         .20         .59         21,480         89,190         .20         .39         34,784         56,26           North West Arctic Borough School         87,171         .21         .60         52,303         188,754         .21         .40         75,502         127,80           Petersburg Public Schools         10,945         .06         .45         4,925         26,212         .06         .25         6,553         11,47           Saint Mary's School District         7,972         .16         .55         4,385         22,903         .16         .35         8,016         12,40           Sitka Borough School District         6,344         .05         .44         2,791         42,485 <td< td=""><td></td><td></td><td></td><td></td><td>•</td><td>-</td><td></td><td></td><td>· ·</td><td></td></td<>					•	-			· ·	
District         304,018         .02         .41         124,647         624,778         .02         .21         131,203         255,855           Nenana City Public Schools         4,870         .08         .47         2,289         7,076         .08         .27         1,911         4,19           North Slope Borough Schools         0         .11         .50         0         52,962         .11         .30         15,889         15,889           North Slope Borough School District         36,406         .20         .59         21,480         89,190         .20         .39         34,784         .56,26           Northwest Arctic Borough School         87,171         .21         .60         52,303         188,754         .21         .40         75,502         127,80           Petersburg Public Schools         10,945         .06         .45         4,925         26,212         .06         .25         6,553         11,478           Saint Mary's School District         7,972         .16         .55         4,385         22,903         .16         .35         8,016         12,40           Sitka Borough School District         6,344         .05         .44         2,791         42,485         .05		105,582	.22	.01	04,405	1/5,5/6	.22	.41	71,905	130,310
Nemana City Public Schools		204.010	02	44	124 647	C24 770	03	21	121 202	255 054
Nome Public Schools   0   .11   .50   0   52,962   .11   .30   15,889   15,888   North Slope Borough School District   36,406   .20   .59   21,480   89,190   .20   .39   34,784   56,26   Northwest Arctic Borough School   87,171   .21   .60   52,303   188,754   .21   .40   75,502   127,80   Northwest Arctic Borough School   10,945   .06   .45   4,925   26,212   .06   .25   6,553   11,47   North Mary's School District   7,972   .16   .55   4,385   22,903   .16   .35   8,016   12,40   North Mary's School District   6,344   .05   .44   2,791   42,485   .05   .24   10,196   12,98   North Mary's School District   10,921   .10   .49   5,351   14,291   .10   .29   4,144   9,49   North Mary's School District   10,921   .10   .49   5,351   14,291   .10   .29   4,144   9,49   North Mary's School District   2,523   .11   .50   1,262   11,428   .11   .30   3,428   4,69   North Mary's School District   2,523   .11   .50   1,262   11,428   .11   .30   3,428   4,69   North Mary's School District   9,403   .28   .67   6,300   20,268   .28   .47   9,526   15,82   North Mary's School District   24,669   .18   .57   14,061   51,004   .18   .37   18,871   32,93   Mt. Edgecumbe High School   14,945   .05   .44   6,576   25,158   .05   .24   6,038   12,61   North Mary's School District   14,945   .05   .44   6,576   25,158   .05   .24   6,038   12,61   North Mary's School District   14,945   .05   .44   6,576   25,158   .05   .24   6,038   12,61   .25   .					•					· ·
North Slope Borough School District         36,406         .20         .59         21,480         89,190         .20         .39         34,784         56,26           Northwest Arctic Borough School         87,171         .21         .60         52,303         188,754         .21         .40         75,502         127,80           Petersburg Public Schools         10,945         .06         .45         4,925         26,212         .06         .25         6,553         11,47           Saint Mary's School District         7,972         .16         .55         4,385         22,903         .16         .35         8,016         12,40           Sitka Borough School District         6,344         .05         .44         2,791         42,485         .05         .24         10,196         12,98           Skagway City Schools         0         .04         .43         0         2,011         .04         .23         .463         .46           Southeast Island School District         10,921         .10         .49         5,351         14,291         .10         .29         4,144         9,49           Southeast Island School District         2,523         .11         .50         1,262         11,429         .11<					•	-			-	
Northwest Arctic Borough School         87,171         .21         .60         52,303         188,754         .21         .40         75,502         127,80           Petersburg Public Schools         10,945         .06         .45         4,925         26,212         .06         .25         6,553         11,47           Saint Mary's School District         7,972         .16         .55         4,385         22,903         .16         .35         8,016         12,40           Sitka Borough School District         6,344         .05         .44         2,791         42,485         .05         .24         10,196         12,98           Skagway City Schools         0         .04         .43         0         2,011         .04         .23         .463         .46           Southeast Island School District         10,921         .10         .49         5,351         14,291         .10         .29         4,144         9,49           Southwest Region Schools         0         .17         .56         0         73,657         .17         .36         26,517         26,51           Unalaska City School District         2,523         .11         .50         1,262         11,428         .11         .30 <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		_								
Petersburg Public Schools         10,945         .06         .45         4,925         26,212         .06         .25         6,553         11,47           Saint Mary's School District         7,972         .16         .55         4,385         22,903         .16         .35         8,016         12,40           Sitka Borough School District         6,344         .05         .44         2,791         42,485         .05         .24         10,196         12,98           Skagway City Schools         0         .04         .43         0         2,011         .04         .23         .463         .46           Southeast Island School District         10,921         .10         .49         5,351         14,291         .10         .29         4,144         9,49           Southwest Region Schools         0         .17         .56         0         73,657         .17         .36         26,517         26,51           Unalaska City School District         2,523         .11         .50         1,262         11,428         .11         .30         3,428         4,69           Valdez City Schools         6,470         .04         .43         2,782         21,271         .04         .23         4,89										<u> </u>
Saint Mary's School District         7,972         .16         .55         4,385         22,903         .16         .35         8,016         12,40           Sitka Borough School District         6,344         .05         .44         2,791         42,485         .05         .24         10,196         12,98           Skagway City Schools         0         .04         .43         0         2,011         .04         .23         .463         .46           Southeast Island School District         10,921         .10         .49         5,351         14,291         .10         .29         4,144         9,49           Southwest Region Schools         0         .17         .56         0         73,657         .17         .36         26,517         26,51           Unalaska City School District         2,523         .11         .50         1,262         11,428         .11         .30         3,428         4,69           Valdez City Schools         6,470         .04         .43         2,782         21,271         .04         .23         4,892         7,67           Wrangell         12,930         .04         .43         5,560         20,839         .04         .23         4,793 <td< td=""><td><u> </u></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	<u> </u>									
Sitka Borough School District         6,344         .05         .44         2,791         42,485         .05         .24         10,196         12,98           Skagway City Schools         0         .04         .43         0         2,011         .04         .23         .463         .46           Southeast Island School District         10,921         .10         .49         5,351         14,291         .10         .29         4,144         9,49           Southwest Region Schools         0         .17         .56         0         73,657         .17         .36         26,517         26,51           Unalaska City School District         2,523         .11         .50         1,262         11,428         .11         .30         3,428         4,69           Valdez City Schools         6,470         .04         .43         2,782         21,271         .04         .23         4,892         7,67           Wrangell         12,930         .04         .43         5,560         20,839         .04         .23         4,793         10,35           Yakutat School District         9,453         .10         .49         4,632         9,831         .10         .29         2,851         7,48<	_									+
Skagway City Schools         0         .04         .43         0         2,011         .04         .23         463         46           Southeast Island School District         10,921         .10         .49         5,351         14,291         .10         .29         4,144         9,49           Southwest Region Schools         0         .17         .56         0         73,657         .17         .36         26,517         26,51           Unalaska City School District         2,523         .11         .50         1,262         11,428         .11         .30         3,428         4,69           Valdez City Schools         6,470         .04         .43         2,782         21,271         .04         .23         4,892         7,67           Wrangell         12,930         .04         .43         5,560         20,839         .04         .23         4,793         10,35           Yakutat School District         9,453         .10         .49         4,632         9,831         .10         .29         2,851         7,48           Yukon Flats School District         9,403         .28         .67         6,300         20,268         .28         .47         9,526         15,82										
Southeast Island School District         10,921         .10         .49         5,351         14,291         .10         .29         4,144         9,49           Southwest Region Schools         0         .17         .56         0         73,657         .17         .36         26,517         26,51           Unalaska City School District         2,523         .11         .50         1,262         11,428         .11         .30         3,428         4,69           Valdez City Schools         6,470         .04         .43         2,782         21,271         .04         .23         4,892         7,67           Wrangell         12,930         .04         .43         5,560         20,839         .04         .23         4,793         10,35           Yakutat School District         9,453         .10         .49         4,632         9,831         .10         .29         2,851         7,48           Yukon Flats School District         9,403         .28         .67         6,300         20,268         .28         .47         9,526         15,82           Yukon Koyukuk School District         0         .21         .60         0         18,143         .21         .40         7,257					·					
Southwest Region Schools         0         .17         .56         0         73,657         .17         .36         26,517         26,51           Unalaska City School District         2,523         .11         .50         1,262         11,428         .11         .30         3,428         4,69           Valdez City Schools         6,470         .04         .43         2,782         21,271         .04         .23         4,892         7,67           Wrangell         12,930         .04         .43         5,560         20,839         .04         .23         4,793         10,35           Yakutat School District         9,453         .10         .49         4,632         9,831         .10         .29         2,851         7,48           Yukon Flats School District         9,403         .28         .67         6,300         20,268         .28         .47         9,526         15,82           Yukon Koyukuk School District         0         .21         .60         0         18,143         .21         .40         7,257         7,25           Yupiit School District         24,669         .18         .57         14,061         51,004         .18         .37         18,871         32,9	· , ,									
Unalaska City School District         2,523         .11         .50         1,262         11,428         .11         .30         3,428         4,69           Valdez City Schools         6,470         .04         .43         2,782         21,271         .04         .23         4,892         7,67           Wrangell         12,930         .04         .43         5,560         20,839         .04         .23         4,793         10,35           Yakutat School District         9,453         .10         .49         4,632         9,831         .10         .29         2,851         7,48           Yukon Flats School District         9,403         .28         .67         6,300         20,268         .28         .47         9,526         15,82           Yukon Koyukuk School District         0         .21         .60         0         18,143         .21         .40         7,257         7,25           Yupiit School District         24,669         .18         .57         14,061         51,004         .18         .37         18,871         32,93           Mt. Edgecumbe High School         14,945         .05         .44         6,576         25,158         .05         .24         6,038					•				· · · · · · · · · · · · · · · · · · ·	
Valdez City Schools         6,470         .04         .43         2,782         21,271         .04         .23         4,892         7,67           Wrangell         12,930         .04         .43         5,560         20,839         .04         .23         4,793         10,35           Yakutat School District         9,453         .10         .49         4,632         9,831         .10         .29         2,851         7,48           Yukon Flats School District         9,403         .28         .67         6,300         20,268         .28         .47         9,526         15,82           Yukon Koyukuk School District         0         .21         .60         0         18,143         .21         .40         7,257         7,25           Yupiit School District         24,669         .18         .57         14,061         51,004         .18         .37         18,871         32,93           Mt. Edgecumbe High School         14,945         .05         .44         6,576         25,158         .05         .24         6,038         12,61	ŭ									
Wrangell         12,930         .04         .43         5,560         20,839         .04         .23         4,793         10,35           Yakutat School District         9,453         .10         .49         4,632         9,831         .10         .29         2,851         7,48           Yukon Flats School District         9,403         .28         .67         6,300         20,268         .28         .47         9,526         15,82           Yukon Koyukuk School District         0         .21         .60         0         18,143         .21         .40         7,257         7,25           Yupiit School District         24,669         .18         .57         14,061         51,004         .18         .37         18,871         32,93           Mt. Edgecumbe High School         14,945         .05         .44         6,576         25,158         .05         .24         6,038         12,61										4,690
Yakutat School District       9,453       .10       .49       4,632       9,831       .10       .29       2,851       7,48         Yukon Flats School District       9,403       .28       .67       6,300       20,268       .28       .47       9,526       15,82         Yukon Koyukuk School District       0       .21       .60       0       18,143       .21       .40       7,257       7,25         Yupiit School District       24,669       .18       .57       14,061       51,004       .18       .37       18,871       32,93         Mt. Edgecumbe High School       14,945       .05       .44       6,576       25,158       .05       .24       6,038       12,61	· · · · · · · · · · · · · · · · · · ·				·				-	7,674
Yukon Flats School District         9,403         .28         .67         6,300         20,268         .28         .47         9,526         15,82           Yukon Koyukuk School District         0         .21         .60         0         18,143         .21         .40         7,257         7,25           Yupiit School District         24,669         .18         .57         14,061         51,004         .18         .37         18,871         32,93           Mt. Edgecumbe High School         14,945         .05         .44         6,576         25,158         .05         .24         6,038         12,61										10,353
Yukon Koyukuk School District     0     .21     .60     0     18,143     .21     .40     7,257     7,257       Yupiit School District     24,669     .18     .57     14,061     51,004     .18     .37     18,871     32,93       Mt. Edgecumbe High School     14,945     .05     .44     6,576     25,158     .05     .24     6,038     12,61										7,483
Yupiit School District         24,669         .18         .57         14,061         51,004         .18         .37         18,871         32,93           Mt. Edgecumbe High School         14,945         .05         .44         6,576         25,158         .05         .24         6,038         12,61										15,826
Mt. Edgecumbe High School 14,945 .05 .44 6,576 25,158 .05 .24 6,038 12,61					_					7,257
	'									32,933
Total 2,179,053 1,009,425 5,862,073 1,486,698 2,496,12	Mt. Edgecumbe High School		.05	.44				.24		12,614
	Total	2,179,053			1,009,425	5,862,073			1,486,698	2,496,123

Alaska Department of Education & Early Development

HB132 Fiscal analysis, AS 14.03.127

Prepared 2-3-2011

YEAR 6

Anch. CPI EST. 2.7% .39 Prior year

is .40

Anch. CPI EST. 2.7%

.19 Prior year

FY17

FY17 rate is

FY17 rate .20

			IS .40			1	.20		FY1/
	Est. Total	Breakfast		Estimated	Est. Total	Lunch			
Program Name	Breakfasts	Differential	Breakfast	Breakfast	Lunches	Differential		Estimated	Estimated
	Served	Adjustment	Rate	Grant	Served	Adjustment			Grant
Alaska Gateway Schools	34,551	.15	.55	19,003	43,551	.15		15,243	34,246
Aleutians East Borough Schools	0	.25	.65	0	12,943	.25		5,824	5,824
Anchorage School District	686,484	.00	.40	274,594	2,154,364	.00		430,873	705,466
Annette Island School District	7,863	.08	.48	3,774	20,278	.08		5,678	9,452
Bering Strait School District	96,025	.25	.65	62,416	201,125	.25	.45	90,506	152,923
Bristol Bay Borough Schools	2,244	.12	.52	1,167	8,393	.12	.32	2,686	3,853
Chatham School District	587	.14	.54	317	4,788	.14	.34	1,628	1,945
Copper River School District	0	.08	.48	0	19,130	.08	.28	5,356	5,356
Cordova Public Schools	7,938	.06	.46	3,651	23,499	.06	.26	6,110	9,761
Craig City Schools	23,042	.05	.45	10,369	31,347	.05	.25	7,837	18,206
Delta Greely School District	0	.06	.46	0	39,029	.06	.26	10,148	10,148
Dillingham City Schools	12,051	.09	.49	5,905	33,066	.09	.29	9,589	15,494
Fairbanks North Star Borough Schools	199,002	.02	.42	83,581	481,435	.02	.22	105,916	189,497
Galena City Schools	13,647	.10	.50	6,824	15,852	.10		4,756	11,579
Haines Borough Schools	16,196	.05	.45	7,288	17,976	.05		4,494	11,782
Hoonah City Schools	5,402	.10	.50	2,701	8,981	.10		-	5,395
Hydaburg City School District	0,102	.13	.53	2,701	6,340	.13		2,092	2,092
Iditarod Area Schools	11,543	.21	.61	7,041	18,482	.21	.41	7,578	14,619
Juneau School District	12,683	.04	.44	5,581	131,881	.04		31,651	37,232
Kake City Schools	3,480	.11	.51	1,775	6,451	.11	.31	2,000	3,775
Kashunamuit School District	18,416	.15	.55	10.129	32,774	.11		11.471	21,600
Kenai Peninsula School District	105,720	.04	.33	46,517		.04			1
Ketchikan Gateway Schools	5,488	.04	.44		357,908	.04		85,898	132,415
•	0,488	.04		2,415	88,357	.08		21,206	23,620
Klawock City Schools	_		.48	17.057	11,575			3,241	3,241
Kodiak Island Borough Schools	37,993	.07	.47	17,857	119,896	.07	.27	32,372	50,229
Kuspuk School District	29,402	.18	.58	17,053	33,796	.18		12,842	29,896
Lake Peninsula School District	0	.25	.65	0	33,311	.25		14,990	14,990
Lower Kuskokwim Schools	194,674	.17	.57	110,964	407,906	.17		150,925	261,889
Lower Yukon School District	105,582	.22	.62	65,461	175,378	.22	.42	73,659	139,120
Matanuska-Susitna Borough School									
District	304,018	.02	.42	127,688	624,778	.02	.22	137,451	265,139
Nenana City Public Schools	4,870	.08	.48	2,338	7,076	.08		1,981	4,319
Nome Public Schools	0	.11	.51	0	52,962	.11	.31	16,418	16,418
North Slope Borough School District	36,406	.20	.60	21,844	89,190	.20	.40	35,676	57,520
Northwest Arctic Borough School	87,171	.21	.61	53,174	188,754	.21	.41	77,389	130,563
Petersburg Public Schools	10,945	.06	.46	5,035	26,212	.06		6,815	11,850
Saint Mary's School District	7,972	.16	.56	4,464	22,903	.16		8,245	12,709
Sitka Borough School District	6,344	.05	.45	2,855	42,485	.05		10,621	13,476
Skagway City Schools	0	.04	.44	0		.04			483
Southeast Island School District	10,921	.10	.50	5,461	14,291	.10	.30	4,287	9,748
Southwest Region Schools	0	.17	.57	0	73,657	.17	.37	27,253	27,253
Unalaska City School District	2,523	.11	.51	1,287	11,428	.11	.31	3,543	4,829
Valdez City Schools	6,470	.04	.44	2,847	21,271	.04	.24	5,105	7,952
Wrangell	12,930	.04	.44	5,689	20,839	.04	.24	5,001	10,691
Yakutat School District	9,453	.10	.50	4,727	9,831	.10	.30	2,949	7,676
Yukon Flats School District	9,403	.28	.68	6,394	20,268	.28	.48	9,729	16,123
Yukon Koyukuk School District	0	.21	.61	0	18,143	.21		7,439	7,439
Yupiit School District	24,669	.18	.58	14,308	51,004	.18		19,382	33,690
Mt. Edgecumbe High School	14,945	.05	.45	6,725	25,158			6,290	13,015
Total	2,179,053			1,031,216	5,862,073		•	1,545,319	2,576,534
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