

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number

Bill Version

HB012

() Publish Date

Identifier (file name): HB012-DOLWD-WC-2-3-11

Dept. Affected

Labor and Workforce Development

Title Workers' Compensation Advisory Council

Appropriation

Workers' Compensation

Allocation

Workers' Compensation

Sponsor Representative Kurt Olson

Requester House Labor & Commerce

OMB Component Number

344

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel	10.0	10.0	20.0	20.0	20.0	20.0	20.0
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>10.0</b>	<b>10.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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## FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1157 Worker Safety Account	10.0	10.0	20.0	20.0	20.0	20.0	20.0
<b>TOTAL</b>	<b>10.0</b>	<b>10.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>

Estimate of any current year (FY2011) cost

## POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Michael Monagle, Director

Division Workers' Compensation

Approved by Click Bishop, Commissioner

Department of Labor and Workforce Development

Phone 465-6059

Date/Time 1-22-11 10:00am

Date 2/3/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. HB012

### Analysis

This bill establishes a 16 member Workers' Compensation Advisory Council, and abolishes the Medical Services Review Committee. Projected costs are based on estimated travel and per diem charges for meeting twice a year for 3 days each.

The division has \$10.0 in FY2012 budget for two meetings of the 9 member Medical Services Review Committee. The additional members on the new committee will increase the budget requirement from \$10.0 to \$20.0, requiring an additional appropriation of \$10.0.

No additional costs are anticipated for FY2011 because it is not anticipated that council members would be seated this fiscal year.

