

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number
Bill Version **HB013**
() Publish Date

Identifier (file name): HB013-DOLWD-WC-1-24-11
Title Workers' Compensation Medical Fee Schedule
Sponsor Representative Kurt Olson
Requester House Labor & Commerce
Dept. Affected Labor and Workforce Development
Appropriation Workers' Compensation
Allocation Workers' Compensation
OMB Component Number 344

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Contractual	75.0		75.0	75.0	75.0	75.0	75.0
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	75.0	0.0	75.0	75.0	75.0	75.0	75.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1157 Worker Safety Account	75.0		75.0	75.0	75.0	75.0	75.0
TOTAL	75.0	0.0	75.0	75.0	75.0	75.0	75.0

Estimate of any current year (FY2011) cost

75.0

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Not applicable, initial version.

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Division Workers' Compensation
Approved by Click Bishop, Commissioner
Department of Labor and Workforce Development

Phone 465-6059
Date/Time 1-20-11 10:00am
Date 1/24/2011

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Analysis

Anticipated expenditures are based on estimated contractual charges for a vendor to produce a workers' compensation medical fee schedule for the State of Alaska. The division will need to have a contract in place this fiscal year so that a new fee schedule may be implemented prior to the sunset of the existing fee schedule on 6/30/2011.